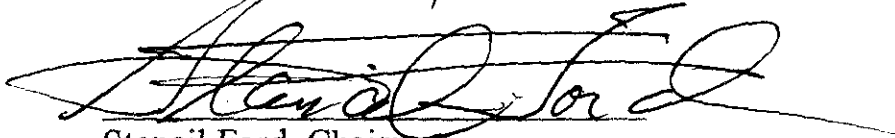
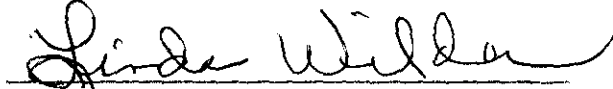


This is to certify that these minutes were approved by the Hamblen County
Legislative Body on

December 18, 2008.

A large, stylized handwritten signature in black ink, appearing to read "Stancil Ford". The signature is written over a horizontal line.

Stancil Ford, Chairman

A handwritten signature in black ink, appearing to read "Linda Wilder". The signature is written over a horizontal line.

Linda Wilder, Hamblen County Clerk

BE IT REMEMBERED that the Legislative Body Session for Hamblen County, Tennessee met at its regular monthly meeting on November 20, 2008 at 5:00 p.m. in the Hamblen County Courthouse with the Honorable Stancil Ford presiding.

The Legislative Body Session was opened by Capt. Hugh Moore.

Invocation was given by Rev. John Rogers, Beulah Baptist Church.

The Pledge of Allegiance was led by Nancy Phillips.

Upon roll call the following members were present:

Chair S. Ford	Present	T. Massey	Present	Roll Call
V-C G. Collins	Present	D. Alvis	Present	Discussion
L. Baker	Present	N. Phillips	Present	Voting ...
R. Bruce	Present	R. Sexton	Present	Results
D. Fullington	Present	J. Spooone	Present	Agenda
H. Harville	Present	J. Swann	Present	Setup
P. LeBel	Present	D. Wampler	Absent	Options

Roll Call

Quorum: 8 Present Voters: 13

8 Needed Votes >

WORK RELEASE BOARD MEMBERS

Motion by Larry Baker, seconded by Guy Collins to approve the appointment of Teresa Laws, Kathy Mullins, and Larry Samsel to a four-year term on the work release board.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting ...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	Absent	Options
Item 2a	Passed (13 YES - 0 NO - 0 ABS - 1 Absent)		Majority Vote	>

APPROVAL OF CONSENT CALENDAR ITEMS

Motion by Reece Sexton, seconded by Joe Swann to approve the consent calendar items.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting ...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	Absent	Options
Item 3a	Passed (13 YES - 0 NO - 0 ABS - 1 Absent)		Majority Vote	>

APPROVAL OF REGULAR CALENDAR ITEMS

Motion by Reece Sexton, seconded by Guy Collins to approve the regular calendar items.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting ...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spoone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	Absent	Options
Item 4 3b	Passed (13 YES - 0 NO - 0 ABS - 1 Absent)		Majority Vote	>

APPROVAL OF CONSENT CALENDAR

Motion by Guy Collins, seconded by Nancy Phillips to approve the consent calendar.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	Absent	Options

Item 5

Passed (13 YES - 0 NO - 0 ABS - 1 Absent)

Majority Vote

>

4a)

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF HAMBLLEN, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE _____ MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. KATHY ALLEN	2711 LANTER DR MORRISTOWN TN 37814	423-736-9036	2329 E MORRIS BLVD MORRISTOWN TN 37813	423-585-3100	GREENBANK BOND COMPANY
2. LOUISE BROOKS	421 LUMBARDY DR MORRISTOWN TN 37814	423-586-7081			BIBLE INSURANCE
3. RITCHIE S BROYLES	1590 BAORDWALK CIRCLE MORRISTOWN TN 37814	423-587-6935	530A W 1ST NORTH MORRISTOWN TN 37814	423-586-6103	BIBLE INS./
4. JENNIE T BURCHFIELD	2204 SILVER CITY ROAD RUSSELLVILLE TN 37860	423-586-6354	812 EAST MORRIS BLVD MORRISTOWN TN 37813	423-586-9280	STATE FARM
5. CAROLYN A BURGIN	226 SCENIC DRIVE BEAN STATION TN 37708	865-993-2284	812 EAST MORRIS BLVD MORRISTOWN TN 37813	423-586-9280	STATE FARM INSURANCE
6. PEGGY C DENTON	5664 OLD WHITE PINE RD WHITE PINE TN 37890	581-1486	1108 GATEWAY SERVICE PK RD MORRITOWN TN 37813	318-6800	EDDIE DENTON TONYA DENTON
7. COLLEEN ELIA	2175 ESSEX LANE MORRISTOWN TN 37814	423-581-6163	6187 W ANDREW JOHNSON HWY TALBOTT TN 37877	423-587-2471	NATIONWIDE
8. MARGARET SUE GREENE	423 ISENBURG LANE MOORESBURG TN 37811	423-272-8078	518 WEST 3RD NORTH STREET MORRISTOWN TN 37814	423-587-1131	STRATE INSURANCE CO.
9. JAMES WILLIAM HARRISON	5770 CATAWBA LANE MORRISTOWN TN 37814	423-581-9389	116 EAST MAIN ST MORRISTOWN TN 37814	423-586-9302	MASSENGILL-MCCRARY-GREGG
10. RHONDA E HOLT	887 BERRY RD BULLS GAP TN 37711	423-235-3427	518 W 3RD NORTH ST MORRISTOWN TN 37814	4235871131 ext 3	STRATE INS
11. HOWARD H LONG JR	539 N HENRY ST MORRISTOWN TN 37814	581-9153	348 E MAIN ST NEWPORT TN 37821	623-9711	RLI SURETY
12. CARL EDWARD OVERHOLT	1208 FOREST DRIVE MORRISTOWN TN 37814	423-586-8945	812 EAST MORRIS BLVD MORRISTOWN TN 37813	423-586-9280	STATE FARM INSURANCE
13. NELSON D PALACIO	1142 CARMICHAEL ST MORRISTOWN TN 37814	423-277-2899	1142 CARMICHAEL ST MORRISTOWN TN 37814	423-277-2899	SOUTH COAST SURETY INC
14. MICHELLE E RONSSE	5569 CARLYLE AVENUE RUSSELLVILLE TN 37860	423-586-4522	1014 WEST 1ST NORTH STREET MORRISTOWN TN 37814	423-586-5182	STATE FARM INSURANCE

Linda Wilder
SIGNATURE

CLERK OF THE COUNTY OF HAMBLLEN, TENNESSEE
11/12/08
DATE

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF HAMBLLEN, TENNESSEE I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE _____ MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
15. SHIRLEY ANN SKELTON	7042 ST CLAIR ROAD WHITESBURG TN 37891	423-586-3418	PO BOX 685 C/O 1635 DOYAL DRIV MORRISTOWN TN 37814	423-586-1941	SOUTHERN STATES INS.
16. CANDI L SMITH	1242 LIBERTY HALL DRIVE MORRISTOWN TN 37813	423-839-1649	803 EAST BROADWAY BLVD JEFFERSON CITY TN 37760	865-475-9600	J SMITH LANIER

Linda Wilder / Sq
SIGNATURE

CLERK OF THE COUNTY OF HAMBLLEN, TENNESSEE
11/12/08
DATE

Year Fnd Acctn Obj Gp Sub Loc. Pgm
 FROM: 2008 101 50000 000 00 000 0000 000
 THRU: 2008 101 99999 000 00 000 0000 000

HAMBLEN COUNTY ACCO. BUDGETS
 GENERAL FUND (101)
 EXPENDITURE REPORT
 REPORT DATE: 10/31/2008

PAGE: 1
 Nov 04, 2008
 10:16 AM

ACCOUNT/DESCRIPTION	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FUNDS % OF BUDG
51100 COUNTY COMMISSION	142,791.00	10,275.33	42,907.93	18,238.00	81,645.07	.57%
51210 BOARD OF EQUALIZATION	3,300.00	.00	.00	.00	3,300.00	1.00%
51300 COUNTY MAYOR	152,445.00	12,211.60	52,838.21	.00	99,606.79	.65%
51400 COUNTY ATTORNEY	86,293.00	10,113.13	31,446.75	.00	54,846.25	.63%
51500 ELECTION COMMISSION	253,664.00	16,838.85	83,668.91	8,511.19	161,483.90	.63%
51600 REGISTER OF DEEDS	75,591.00	10,329.47	21,765.43	16,390.88	37,434.69	.49%
51720 PLANNING AND BUILDING PERMITS	313,887.00	25,111.56	99,369.41	13,885.60	200,631.99	.63%
51810 COUNTY BLDG- COURTHOUSE	606,568.00	64,274.14	192,707.34	31,091.19	382,769.47	.63%
51910 ARCHIVES- PRESERVATION OF RECORDS	17,280.00	1,023.38	4,093.52	.00	13,186.48	.76%
52100 ACCOUNTS AND BUDGETS	185,724.00	14,741.85	60,503.90	300.33	124,919.77	.67%
52200 PURCHASING	99,506.00	8,180.74	33,017.64	217.67	66,270.69	.66%
52300 PROPERTY ASSESSOR'S OFFICE	356,889.00	26,978.76	108,558.63	18,584.35	229,746.02	.64%
52310 REAPPRAISAL PROGRAM	130,193.00	5,320.29	15,569.68	5,626.00	108,997.32	.83%
52400 COUNTY TRUSTEE'S OFFICE	60,275.00	12,555.90	29,355.39	1,146.39	29,773.22	.49%
52500 COUNTY CLERK'S OFFICE	152,214.00	10,731.29	60,254.44	2,512.80	89,446.76	.58%
52600 DATA PROCESSING	42,000.00	139.78	18,401.80	6,234.63	17,363.57	.41%
52900 OTHER FINANCE - MALL OFFICE	39,495.00	507.44	14,941.94	14,213.49	10,339.57	.26%
53100 CIRCUIT COURT	565,666.00	41,017.21	182,374.49	6,368.44	376,923.07	.66%
53300 GENERAL SESSIONS COURT	259,088.00	21,033.62	85,113.38	200.81	173,773.81	.67%
53330 DRUG COURT	116,815.00	5,438.85	21,384.78	31,224.75	64,205.47	.54%
53400 CHANCERY COURT	57,081.00	3,723.12	19,642.17	2,256.81	35,182.02	.61%
53500 JUVENILE COURT	421,663.00	40,644.44	143,575.59	11,574.88	266,512.53	.63%
53800 PROBATE COURT	5,000.00	57.80	57.80	376.00	4,566.20	.91%
53910 SHERIFF - BALIFFS	151,394.00	16,726.92	63,387.20	1,258.96	86,747.84	.57%
54110 SHERIFF'S DEPARTMENT	2,547,456.00	212,116.32	828,056.53	59,689.04	1,659,710.43	.65%
54140 TAX ENFORCEMENT OFFICE	7,660.00	234.91	823.51	2,142.00	4,694.49	.61%
54150 DRUG ENFORCEMENT	10,000.00	1,147.75	4,246.94	4,599.40	1,153.66	.11%
54160 ADMIN OF SEXUAL OFFENDER REGISTRY	3,200.00	156.29	1,522.80	.00	1,677.20	.52%
54210 JAIL	2,149,875.00	206,692.50	731,691.74	78,146.32	1,340,036.94	.62%
54220 WORKHOUSE	70,750.00	5,817.07	23,268.50	.00	47,481.50	.67%
54250 WORK RELEASE PROGRAM	91,898.00	7,447.89	28,933.07	710.00	62,254.93	.67%
54310 FIRE PREVENTION - VOLUNTEER FIRE DEPTS	180,000.00	.00	90,000.00	.00	90,000.00	.50%
54410 EMERGENCY MANAGEMENT	84,245.00	4,884.38	22,673.12	3,740.69	57,831.19	.68%
54420 E-911	141,436.00	11,786.33	47,145.32	.00	94,290.68	.66%
54490 OTHER EMERGENCY MANAGEMENT	94,000.00	83,506.00	90,190.00	.00	3,810.00	.04%
54610 COUNTY CORONER/MEDICAL EXAMINER	76,200.00	3,856.44	23,211.10	4,800.00	48,188.90	.63%
54900 OTHER PUBLIC SAFETY	9,459.00	.00	9,044.64	.00	414.36	.04%
55110 LOCAL HEALTH CENTER	362,500.00	35,944.43	133,837.23	.00	228,662.77	.63%
55120 RABIES AND ANIMAL CONTROL	127,400.00	.00	63,700.00	.00	63,700.00	.50%
55140 ALPS	2,000.00	.00	2,000.00	.00	.00	.00%
55180 CRIPPLED CHILDREN SERVICES	6,242.00	.00	3,121.00	.00	3,121.00	.50%
55390 APPROPRIATION TO STATE	110,500.00	.00	55,250.00	.00	55,250.00	.50%
55520 CEASE	8,000.00	.00	4,000.00	.00	4,000.00	.50%
55530 DEPARTMENT OF CHILDRENS SERVICES	15,000.00	1,205.70	4,240.65	.00	10,759.35	.71%
55590 OTHER LOCAL WELFARE SERVICES	50,000.00	3,705.00	20,765.00	.00	29,235.00	.58%
55710 SANITATION MANAGEMENT	15,000.00	.00	7,500.00	.00	7,500.00	.50%
55900 OTHER PUBLIC HEALTH AND WELFARE	1,200.00	.00	1,200.00	.00	.00	.00%
56100 ADULT ACTIVITIES	11,600.00	.00	5,800.00	.00	5,800.00	.50%
56300 SENIOR CITIZENS ASSISTANCE	6,500.00	.00	3,250.00	.00	3,250.00	.50%
56500 LIBRARIES	243,500.00	.00	121,750.00	.00	121,750.00	.50%

SEL: Year Fnd Acct Obj Gp Sub Loc. Pgm
 FROM: 2008 101 50000 000 00 000 0000 000
 THRU: 2008 101 99999 000 00 000 0000 000

HAMBLLEN COUNTY ACCOUNTS & BUDGETS
 GENERAL FUND (101)
 EXPENDITURE REPORT
 REPORT DATE: 10/31/2008

PAGE: 2
 Nov 04, 2008
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ACCOUNT/DESCRIPTION	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FND% OF BUDG
56700 PARK	314,870.00	20,113.13	83,867.65	10,317.57	220,684.78	.70%
56900 OTHER SOCIAL, CULTURAL & RECREATIONAL	298,200.00	5,541.90	130,605.30	.00	167,594.70	.56%
57100 AGRICULTURAL EXTENSION SERVICE	128,481.00	26,456.07	30,194.95	97,633.96	652.09	.00%
57300 FOREST SERVICE	1,000.00	.00	1,000.00	.00	.00	.00%
57500 SOIL CONSERVATION	38,878.00	3,216.69	12,870.28	.00	26,007.72	.66%
58110 TOURISM	22,500.00	.00	11,250.00	.00	11,250.00	.50%
58120 INDUSTRIAL DEVELOPMENT	42,000.00	.00	21,000.00	.00	21,000.00	.50%
58210 PUBLIC TRANSPORTATION	25,000.00	2,604.12	2,604.12	.00	22,395.88	.89%
58300 VETERANS' SERVICES	15,087.00	1,150.04	5,587.80	25.00	9,474.20	.62%
58400 OTHER CHARGES	410,450.00	22,547.64	100,683.91	33,483.67	276,282.42	.67%
58600 EMPLOYEE BENEFITS	737,452.00	46,804.72	358,809.11	.00	378,642.89	.51%
82210 GENERAL GOVERNMENT	1,620.00	.00	1,620.00	.00	.00	.00%
91110 GENERAL ADMINISTRATION PROJECTS	55,000.00	55,000.00	55,000.00	.00	.00	.00%
91120 ADMINISTRATION OF JUSTICE PROJECTS	.00	.00	.00	.00	.00	.00%
91130 PUBLIC SAFETY PROJECTS	525,000.00	93,967.60	93,967.60	384,742.00	46,290.40	.08%
91140 PUBLIC HEALTH AND WELFARE PROJECTS	52,660.00	.00	.00	20,993.00	31,667.00	.60%
99100 OPERATING TRANSFERS	.00	137,068.74	554,838.26	.00	-554,838.26	.00%
Total: GENERAL FUND (101)	13,388,641.00	1,350,947.13	5,176,056.46	891,235.82	7,321,348.72	.54%

*Fee office PR, will be netted against revenues for net zero effect.

SEL: Year Fnd Acct Obj Gp Sub Loc. Pgm
 FROM: 2008 116 55710 000 00 000 0000 000
 THRU: 2008 116 55710 000 00 000 0000 000

HAMBLLEN COUNTY ACCOUNTS & BUDGETS
 SOLID WASTE/SANITATION (116)
 EXPENDITURE REPORT
 REPORT DATE: 10/31/2008

PAGE: 1
 Nov 04, 2008
 09:45 AM

ACCOUNT/DESCRIPTION	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FND% OF BUDG
55710 SANITATION MANAGEMENT	2,514,985.00	139,472.09	789,096.91	45,148.55	1,680,739.54	.66%
Total: SOLID WASTE/SANITATION (116)	2,514,985.00	139,472.09	789,096.91	45,148.55	1,680,739.54	.66%

SEL: Year Fnd Acct Obj Gp Sub Loc. Pgm
 FROM: 2008 131 61000 000 00 000 0000 000
 THRU: 2008 131 99100 000 00 000 0000 000

HAMBLLEN COUNTY ACCOUNTS & BUDGETS
 HIGHWAY FUND (131)
 EXPENDITURE REPORT
 REPORT DATE: 10/31/2008

PAGE: 1
 Nov 04, 2008
 09:45 AM

ACCOUNT/DESCRIPTION	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FND% OF BUDG
61000 ADMINISTRATION	351,568.00	23,836.02	109,540.03	23,033.13	218,994.84	.62%
62000 HIGHWAY AND BRIDGE MAINTENANCE	1,017,561.00	71,886.11	299,060.17	41,496.04	677,004.79	.66%
63100 OPERATION AND MAINTENANCE OF EQUIPMENT	330,081.00	35,884.69	96,709.03	33,110.11	200,261.86	.60%
66000 EMPLOYEE BENEFITS	68,485.00	3,156.00	17,754.00	22,926.00	27,805.00	.40%
68000 CAPITAL OUTLAY	207,665.00	653.50	1,167.50	12,203.00	194,294.50	.93%
99100 OPERATING TRANSFERS	24,500.00	1,892.74	5,163.62	.00	19,336.38	.78%
Total: HIGHWAY FUND (131)	1,999,860.00	136,208.06	529,394.35	132,768.28	1,337,697.37	.66%

- Selections -

----> Account Account
 From: 54110 54110
 Thru: 54110 54110

HAMBLÉN COUNTY ACCOUNTS & GETS
 GENERAL FUND (101)
 Expenditure Budget Report
 Report Date: October 31, 2008

Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
(54110) SHERIFF'S DEPARTMENT							
54110-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	76,407.00	6,367.24	25,468.96	.00	50,938.04	66.66
54110-105	SUPERVISOR/DIRECTOR	49,301.00	4,066.74	16,766.96	.00	32,534.04	65.99
54110-106	DEPUTY(IES)	532,898.00	41,663.96	179,696.77	.00	353,201.23	66.27
54110-109	CAPTAIN(S)	90,383.00	7,563.42	31,138.78	.00	59,244.22	65.54
54110-110	LIEUTENANT(S)	213,930.00	17,024.74	71,960.68	.00	141,969.32	66.36
54110-115	SERGEANT(S)	371,813.00	29,962.58	126,219.05	.00	245,593.95	66.05
54110-140	SALARY SUPPLEMENTS	16,800.00	.00	.00	.00	16,800.00	100.00
54110-162	CLERICAL PERSONNEL	131,952.00	11,106.82	42,343.78	.00	89,608.22	67.90
54110-169	PART-TIME PERSONNEL	.00	.00	517.83	.00	-517.83	.00
54110-187	OVERTIME PAY	50,000.00	7,523.41	25,150.37	.00	24,849.63	49.69
54110-189	OTHER SALARIES & WAGES	79,500.00	7,639.00	17,113.21	.00	62,386.79	78.47
54110-191	BOARD AND COMMITTEE MEMBERS FEES	3,600.00	300.00	1,175.00	.00	2,425.00	67.36
54110-196	IN-SERVICE TRAINING	21,000.00	2,840.00	8,727.00	.00	12,273.00	58.44
54110-201	SOCIAL SECURITY	100,417.00	7,967.01	32,150.64	.00	68,266.36	67.98
54110-204	STATE RETIREMENT	123,596.00	10,048.97	41,674.84	.00	81,921.16	66.28
54110-206	LIFE INSURANCE	1,500.00	114.80	479.68	.00	1,020.32	68.02
54110-207	MEDICAL INSURANCE	255,325.00	20,633.80	83,046.28	.00	172,278.72	67.47
54110-212	EMPLOYER MEDICARE	23,492.00	1,863.13	7,518.81	.00	15,973.19	67.99
54110-302	ADVERTISING	1,200.00	.00	535.53	.00	664.47	55.37
54110-307	COMMUNICATION	21,000.00	3,064.52	7,868.69	.00	13,131.31	62.53
54110-320	DUES AND MEMBERSHIPS	2,500.00	.00	1,715.00	.00	785.00	31.40
54110-322	EVALUATION AND TESTING	8,000.00	.00	1,014.50	900.00	6,085.50	76.06
54110-334	MAINTENANCE AGREEMENTS	8,000.00	.00	1,750.00	7,083.00	-833.00	-10.41
54110-336	MAINTENANCE AND REPAIR SERVICES - EQUIPM	6,500.00	284.43	529.81	240.00	5,730.19	88.15
54110-338	MAINTENANCE AND REPAIR SERVICES - VEHICL	35,000.00	5,002.12	17,840.49	7,064.80	10,094.71	28.84
54110-349	PRINTING, STATIONERY AND FORMS	5,000.00	77.57	77.57	210.00	4,712.43	94.24
54110-351	RENTALS	2,342.00	.00	697.50	1,644.50	.00	.00
54110-353	TOW-IN SERVICES	2,400.00	150.00	408.00	125.00	1,867.00	77.79
54110-355	TRAVEL	12,000.00	1,723.22	4,528.66	.00	7,471.34	62.26
54110-399	OTHER CONTRACTED SERVICES	3,000.00	.00	.00	.00	3,000.00	100.00
54110-425	GASOLINE	202,000.00	16,945.84	52,236.40	33,600.00	116,163.60	57.50
54110-431	LAW ENFORCEMENT SUPPLIES	10,000.00	401.39	2,857.37	503.26	6,639.37	66.39
54110-433	LUBRICANTS	8,000.00	476.50	1,419.50	900.00	5,680.50	71.00
54110-435	OFFICE SUPPLIES	15,000.00	515.25	2,510.53	1,104.90	11,384.57	75.89
54110-450	TIRES AND TUBES	13,000.00	309.80	4,984.57	444.05	7,571.38	58.24
54110-451	UNIFORMS	2,100.00	1,072.00	1,072.00	1,257.75	-229.75	-10.94
54110-506	LIABILITY INSURANCE	.00	.00	.00	.00	.00	.00
54110-599	OTHER CHARGES	20,000.00	2,018.78	5,813.13	2,863.58	11,323.29	56.61
54110-602	PRINCIPAL ON NOTES	.00	.00	.00	.00	.00	.00
54110-604	INTEREST ON NOTES	.00	.00	.00	.00	.00	.00
54110-716	LAW ENFORCEMENT EQUIPMENT	28,500.00	3,389.28	9,048.64	1,748.20	17,703.16	62.11
54110-718	MOTOR VEHICLES	.00	.00	.00	.00	.00	.00
Total -> SHERIFF'S DEPARTMENT		2,547,456.00	212,116.32	828,056.53	59,689.04	1,659,710.43	65.15
* Grand Total *		2,547,456.00	212,116.32	828,056.53	59,689.04	1,659,710.43	65.15

- Selections -
 ----> Account Account
 From: 54210 54210
 Thru: 54210 54210

HAMBLEN COUNTY ACCOUNTS & BUDGETS
 GENERAL FUND (101)
 Expenditure Budget Report
 Report Date: October 31, 2008

Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
(54210) JAIL							
54210-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	2,766.00	228.24	912.96	.00	1,853.04	66.99
54210-109	CAPTAIN(S)	41,627.00	3,426.08	13,704.32	.00	27,922.68	67.07
54210-115	SERGEANT(S)	141,944.00	9,027.32	36,009.01	.00	105,934.99	74.63
54210-160	GUARDS	776,772.00	60,630.57	248,931.88	.00	527,840.12	67.95
54210-162	CLERICAL PERSONNEL	.00	.00	1,107.95	.00	-1,107.95	.00
54210-165	CAFETERIA PERSONNEL	20,561.00	1,713.40	6,853.60	.00	13,707.40	66.66
☆ 54210-187	OVERTIME PAY	50,000.00	5,955.93	21,266.94	.00	28,733.06	57.46 ☆
54210-196	IN-SERVICE TRAINING	4,800.00	.00	800.00	.00	4,000.00	83.33
54210-201	SOCIAL SECURITY	64,175.00	4,791.67	19,490.90	.00	44,684.10	69.62
54210-204	STATE RETIREMENT	90,333.00	7,066.04	28,689.26	.00	61,643.74	68.24
54210-206	LIFE INSURANCE	1,394.00	112.00	448.72	.00	945.28	67.81
54210-207	MEDICAL INSURANCE	213,705.00	17,809.55	75,369.89	.00	138,335.11	64.73
54210-212	EMPLOYER MEDICARE	14,998.00	1,120.61	4,558.34	.00	10,439.66	69.60
54210-334	MAINTENANCE AGREEMENTS	25,000.00	.00	.00	2,861.00	22,139.00	88.55
54210-335	MAINTENANCE AND REPAIR SERVICES - BUILDI	20,000.00	756.00	1,712.15	520.00	17,767.85	88.83
54210-336	MAINTENANCE AND REPAIR SERVICES - EQUIPM	30,000.00	2,681.16	-231.21	7,782.05	22,449.16	74.83
54210-338	MAINTENANCE AND REPAIR SERVICES - VEHICL	.00	.00	.00	.00	.00	.00
☆ 54210-340	MEDICAL AND DENTAL SERVICES	200,000.00	39,121.25	127,455.48	18,451.19	54,093.33	27.04 ☆
54210-351	RENTALS	2,400.00	.00	304.35	1,895.65	200.00	8.33
☆ 54210-410	CUSTODIAL SUPPLIES	45,000.00	4,144.68	15,295.39	5,690.46	24,014.15	53.36 ☆
54210-413	DRUGS AND MEDICAL SUPPLIES	42,000.00	1,267.22	5,664.48	908.49	35,427.03	84.35
☆ 54210-422	FOOD SUPPLIES	325,000.00	36,129.63	103,342.17	28,706.91	192,950.92	59.36 ☆
54210-435	OFFICE SUPPLIES	5,000.00	.00	346.12	470.87	4,183.01	83.66
54210-441	PRISONERS CLOTHING	10,000.00	8,800.85	8,800.85	.00	1,199.15	11.99
54210-499	OTHER SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00	.00
54210-599	OTHER CHARGES	12,000.00	1,263.18	4,136.49	5,204.16	2,659.35	22.16
54210-711	FURNITURE AND FIXTURES	.00	.00	.00	.00	.00	.00
54210-716	LAW ENFORCEMENT EQUIPMENT	10,400.00	647.12	6,721.70	5,655.54	-1,977.24	-19.01
54210-790	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
Total -> JAIL		2,149,875.00	206,692.50	731,691.74	78,146.32	1,340,036.94	62.33
* Grand Total *		2,149,875.00	206,692.50	731,691.74	78,146.32	1,340,036.94	62.33

- Selections -

Account Account
From: 53910 53910
Thru: 53910 53910

HAMBLEN COUNTY ACCOUNTS GETS
GENERAL FUND (101)
Expenditure Budget Report
Report Date: October 31, 2008

Report Sequence: Account

Account Number	Account Description	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
(53910) SHERIFF - BALIFFS							
53910-187	OVERTIME PAY	1,200.00	19.54	114.00	.00	1,086.00	90.50
* 53910-189	OTHER SALARIES & WAGES	108,622.00	12,331.07	49,119.80	.00	59,502.20	54.77*
53910-201	SOCIAL SECURITY	6,808.00	757.46	3,019.33	.00	3,788.67	55.65
53910-204	STATE RETIREMENT	4,650.00	380.51	1,525.17	.00	3,124.83	67.20
53910-206	LIFE INSURANCE	68.00	5.60	22.40	.00	45.60	67.05
53910-207	MEDICAL INSURANCE	8,454.00	704.50	2,818.00	.00	5,636.00	66.66
53910-212	EMPLOYER MEDICARE	1,592.00	177.12	706.01	.00	885.99	55.65
53910-399	OTHER CONTRACTED SERVICES	.00	.00	.00	.00	.00	.00
53910-451	UNIFORMS	5,000.00	.00	283.96	1,183.96	3,532.08	70.64
53910-716	LAW ENFORCEMENT EQUIPMENT	15,000.00	2,351.12	5,778.53	75.00	9,146.47	60.97
Total -> SHERIFF - BALIFFS		151,394.00	16,726.92	63,387.20	1,258.96	86,747.84	57.29
* Grand Total *		151,394.00	16,726.92	63,387.20	1,258.96	86,747.84	57.29

HAMBLEN COUNTY ACCOUNTS & BUDGETS

GENERAL FUND (101)

Expenditure Budget Report

Report Date: September 30, 2008

Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
(51100) COUNTY COMMISSION							
51100-191	BOARD AND COMMITTEE MEMBERS FEES	71,400.00	5,950.00	17,650.00	.00	53,750.00	75.28
51100-201	SOCIAL SECURITY	3,927.00	327.22	969.26	.00	2,957.74	75.31
51100-204	STATE RETIREMENT	2,437.00	210.00	630.00	.00	1,807.00	74.14
51100-206	LIFE INSURANCE	500.00	39.20	122.56	.00	377.44	75.48
51100-207	MEDICAL INSURANCE	42,870.00	3,572.35	10,717.05	.00	32,152.95	75.00
51100-212	EMPLOYER MEDICARE	919.00	76.56	226.78	.00	692.22	75.32
51100-305	AUDIT SERVICES	17,438.00	.00	.00	17,438.00	.00	.00
51100-312	CONTRACTS WITH PRIVATE AGENCIES	1,500.00	200.00	516.95	900.00	83.05	5.53
51100-320	DUES AND MEMBERSHIPS	1,800.00	.00	1,800.00	.00	.00	.00
Total -> COUNTY COMMISSION		142,791.00	10,375.33	32,632.60	18,338.00	91,820.40	64.30
(51210) BOARD OF EQUALIZATOR							
51210-191	BOARD AND COMMITTEE MEMBERS FEES	3,300.00	.00	.00	.00	3,300.00	100.00
Total -> BOARD OF EQUALIZATOR		3,300.00	.00	.00	.00	3,300.00	100.00
(51300) COUNTY MAYOR							
51300-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	90,877.00	7,573.04	22,719.12	.00	68,157.88	75.00
51300-103	ASSISTANT(S)	30,777.00	2,210.92	10,070.70	.00	20,706.30	67.27
51300-107	DETECTIVE(S)	.00	.00	.00	.00	.00	.00
51300-201	SOCIAL SECURITY	7,542.00	593.88	1,986.56	.00	5,555.44	73.66
51300-204	STATE RETIREMENT	10,645.00	856.10	2,869.12	.00	7,775.88	73.04
51300-206	LIFE INSURANCE	89.00	5.60	20.32	.00	68.68	77.16
51300-207	MEDICAL INSURANCE	10,751.00	704.50	2,496.20	.00	8,254.80	76.78
51300-212	EMPLOYER MEDICARE	1,764.00	138.88	464.59	.00	1,299.41	73.66
Total -> COUNTY MAYOR		152,445.00	12,082.92	40,626.61	.00	111,818.39	73.34
(51400) COUNTY ATTORNEY							
51400-189	OTHER SALARIES & WAGES	1,200.00	100.00	300.00	.00	900.00	75.00
51400-201	SOCIAL SECURITY	75.00	6.20	18.60	.00	56.40	75.20
51400-212	EMPLOYER MEDICARE	18.00	1.44	4.32	.00	13.68	76.00
51400-331	LEGAL SERVICES	85,000.00	8,166.27	21,010.70	.00	63,989.30	75.28
Total -> COUNTY ATTORNEY		86,293.00	8,273.91	21,333.62	.00	64,959.38	75.27
(51500) ELECTION COMMISSION							
51500-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	62,515.00	5,209.58	15,628.74	.00	46,886.26	75.00
51500-106	DEPUTY(IES)	50,948.00	4,245.64	12,736.92	.00	38,211.08	75.00
51500-187	OVERTIME PAY	4,500.00	.00	1,083.58	.00	3,416.42	75.92
51500-192	ELECTION COMMISSION	12,000.00	1,000.00	3,000.00	.00	9,000.00	75.00
51500-193	ELECTION WORKERS	50,000.00	429.87	14,905.92	.00	35,094.08	70.18

HAMBLEN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
Expenditure Budget Report
Report Date: September 30, 2008

Report Sequence: Account

Account Number	Account Description	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
51500-201	SOCIAL SECURITY	8,300.00	655.01	2,085.84	.00	6,214.16	74.86
51500-204	STATE RETIREMENT	10,650.00	827.34	2,566.69	.00	8,083.31	75.89
51500-206	LIFE INSURANCE	122.00	8.40	28.72	.00	93.28	76.45
51500-207	MEDICAL INSURANCE	8,454.00	704.48	2,113.44	.00	6,340.56	75.00
51500-212	EMPLOYER MEDICARE	1,950.00	153.22	487.87	.00	1,462.13	74.98
51500-307	COMMUNICATION	255.00	33.20	57.49	.00	197.51	77.45
51500-312	CONTRACTS WITH PRIVATE AGENCIES	24,650.00	.00	6,650.00	7,000.37	10,999.63	44.62
51500-320	DUES AND MEMBERSHIPS	250.00	.00	.00	.00	250.00	100.00
51500-332	LEGAL NOTICES, RECORDING AND COURT COSTS	6,000.00	1,777.78	3,174.28	.00	2,825.72	47.09
51500-334	MAINTENANCE AGREEMENTS	2,570.00	.00	.00	.00	2,570.00	100.00
51500-349	PRINTING, STATIONERY AND FORMS	3,500.00	.00	1,498.58	1,311.00	690.42	19.72
51500-355	TRAVEL	2,000.00	.00	.00	.00	2,000.00	100.00
51500-435	OFFICE SUPPLIES	5,000.00	350.24	811.99	905.77	3,282.24	65.64
51500-719	OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00
Total -> ELECTION COMMISSION		253,664.00	15,394.76	66,830.06	9,217.14	177,616.80	70.02
(51600) REGISTER OF DEEDS							
51600-206	LIFE INSURANCE	210.00	14.00	49.04	.00	160.96	76.64
51600-207	MEDICAL INSURANCE	28,086.00	2,340.40	7,021.20	.00	21,064.80	75.00
51600-307	COMMUNICATION	95.00	12.53	17.04	.00	77.96	82.06
51600-320	DUES AND MEMBERSHIPS	700.00	.00	651.00	.00	49.00	7.00
51600-355	TRAVEL	500.00	-60.00	.00	.00	500.00	100.00
51600-367	MAINTENANCE & REPAIR SERVICES - RECORDS	.00	.00	.00	.00	.00	.00
51600-435	OFFICE SUPPLIES	19,000.00	.00	235.28	6,309.50	12,455.22	65.55
51600-709	DATA PROCESSING EQUIPMENT	27,000.00	1,656.95	3,462.40	17,449.80	6,087.80	22.54
Total -> REGISTER OF DEEDS		75,591.00	3,963.88	11,435.96	23,759.30	40,395.74	53.43
(51720) PLANNING AND BUILDING PERMITS							
51720-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	49,785.00	4,148.74	12,446.22	.00	37,338.78	75.00
51720-103	ASSISTANT(S)	30,363.00	2,530.24	7,590.72	.00	22,772.28	75.00
51720-106	DEPUTY(IES)	74,128.00	6,177.36	18,532.08	.00	55,595.92	74.99
51720-161	SECRETARY(S)	27,603.00	2,261.16	5,437.59	.00	22,165.41	80.30
51720-191	BOARD AND COMMITTEE MEMBERS FEES	16,800.00	1,400.00	4,200.00	.00	12,600.00	75.00
51720-199	OTHER PER DIEM & FEES	4,200.00	350.00	1,050.00	.00	3,150.00	75.00
51720-201	SOCIAL SECURITY	12,652.00	1,010.06	2,947.14	.00	9,704.86	76.70
51720-204	STATE RETIREMENT	15,915.00	1,322.80	3,850.63	.00	12,064.37	75.80
51720-206	LIFE INSURANCE	189.00	14.00	45.52	.00	143.48	75.91
51720-207	MEDICAL INSURANCE	39,993.00	3,332.58	9,997.74	.00	29,995.26	75.00
51720-212	EMPLOYER MEDICARE	2,959.00	236.24	689.32	.00	2,269.68	76.70
51720-307	COMMUNICATION	1,500.00	109.59	219.18	.00	1,280.82	85.38
51720-309	CONTRACTS WITH GOVERNMENT AGENCIES	16,000.00	.00	3,375.00	12,625.00	.00	.00
51720-317	DATA PROCESSING SERVICES	.00	.00	.00	.00	.00	.00
51720-320	DUES AND MEMBERSHIPS	450.00	.00	.00	.00	450.00	100.00
51720-332	LEGAL NOTICES, RECORDING AND COURT COSTS	500.00	32.20	32.20	.00	467.80	93.56
51720-334	MAINTENANCE AGREEMENTS	1,800.00	54.69	1,067.99	242.01	490.00	27.22
51720-337	MAINTENANCE AND REPAIR SERVICES - OFFICE	250.00	.00	.00	.00	250.00	100.00

HAMBLÉN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
Expenditure Budget Report
Report Date: September 30, 2008

Report Sequence: Account

Account Number	Account Description	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
51720-338	MAINTENANCE AND REPAIR SERVICES - VEHICL	2,000.00	136.02	517.32	325.95	1,156.73	57.83
51720-348	POSTAL CHARGES	50.00	.00	.00	.00	50.00	100.00
51720-349	PRINTING, STATIONERY AND FORMS	500.00	.00	.00	.00	500.00	100.00
51720-355	TRAVEL	500.00	.00	32.29	.00	467.71	93.54
51720-425	GASOLINE	3,500.00	332.35	669.82	600.00	2,230.18	63.71
51720-435	OFFICE SUPPLIES	3,000.00	108.66	356.09	440.25	2,203.66	73.45
51720-509	REFUNDS	3,500.00	93.00	93.00	.00	3,407.00	97.34
51720-524	IN-SERVICE/STAFF DEVELOPMENT	2,500.00	988.00	1,108.00	.00	1,392.00	55.68
51720-719	OFFICE EQUIPMENT	3,250.00	.00	.00	.00	3,250.00	100.00
Total -> PLANNING AND BUILDING PERMITS		313,887.00	24,637.69	74,257.85	14,233.21	225,395.94	71.80
(51810) COUNTY BLDG- COURTHOUSE							
51810-103	ASSISTANT(S)	55,668.00	4,480.86	13,442.58	.00	42,225.42	75.85
51810-105	SUPERVISOR/DIRECTOR	32,314.00	2,637.28	7,911.84	.00	24,402.16	75.51
51810-166	CUSTODIAL PERSONNEL	72,473.00	5,977.62	18,674.22	.00	53,798.78	74.23
51810-169	PART-TIME PERSONNEL	10,000.00	599.94	1,481.71	.00	8,518.29	85.18
51810-201	SOCIAL SECURITY	10,428.00	798.92	2,424.32	.00	8,003.68	76.75
51810-204	STATE RETIREMENT	14,716.00	1,145.90	3,502.56	.00	11,213.44	76.19
51810-206	LIFE INSURANCE	265.00	16.80	59.20	.00	205.80	77.66
51810-207	MEDICAL INSURANCE	47,917.00	3,992.71	11,978.13	.00	35,938.87	75.00
51810-212	EMPLOYER MEDICARE	2,437.00	186.84	566.97	.00	1,870.03	76.73
51810-307	COMMUNICATION	2,750.00	223.86	447.72	.00	2,302.28	83.71
51810-334	MAINTENANCE AGREEMENTS	32,000.00	995.50	6,830.57	19,749.84	5,419.59	16.93
51810-335	MAINTENANCE AND REPAIR SERVICES - BUILDI	61,000.00	2,523.82	7,904.20	7,069.06	46,026.74	75.45
51810-336	MAINTENANCE AND REPAIR SERVICES - EQUIPM	2,500.00	220.93	732.67	636.50	1,130.83	45.23
51810-338	MAINTENANCE AND REPAIR SERVICES - VEHICL	1,000.00	.00	.00	52.49	947.51	94.75
51810-347	PEST CONTROL	3,600.00	.00	2,496.00	.00	1,104.00	30.66
51810-399	OTHER CONTRACTED SERVICES	5,200.00	705.00	1,600.00	.00	3,600.00	69.23
51810-410	CUSTODIAL SUPPLIES	20,000.00	5,669.99	6,669.98	4,098.37	9,231.65	46.15
51810-415	ELECTRICITY	168,000.00	15,864.00	32,048.00	.00	135,952.00	80.92
51810-425	GASOLINE	8,000.00	.00	.00	.00	8,000.00	100.00
51810-434	NATURAL GAS	52,000.00	1,994.01	6,858.30	.00	45,141.70	86.81
51810-451	UNIFORMS	4,300.00	269.36	1,124.28	2,536.15	639.57	14.87
51810-717	MAINTENANCE EQUIPMENT	.00	.00	1,679.95	.00	-1,679.95	.00
Total -> COUNTY BLDG- COURTHOUSE		606,568.00	48,303.34	128,433.20	34,142.41	443,992.39	73.19
(51910) ARCHIVES- PRESERVATION OF RECORDS							
51910-105	SUPERVISOR/DIRECTOR	11,408.00	950.66	2,851.98	.00	8,556.02	75.00
51910-201	SOCIAL SECURITY	707.00	58.94	176.82	.00	530.18	74.99
51910-204	STATE RETIREMENT	.00	.00	.00	.00	.00	.00
51910-206	LIFE INSURANCE	.00	.00	.00	.00	.00	.00
51910-207	MEDICAL INSURANCE	.00	.00	.00	.00	.00	.00
51910-212	EMPLOYER MEDICARE	165.00	13.78	41.34	.00	.00	.00
51910-435	OFFICE SUPPLIES	5,000.00	.00	.00	.00	123.66	74.94
51910-719	OFFICE EQUIPMENT	.00	.00	.00	.00	5,000.00	100.00
Total -> ARCHIVES- PRESERVATION OF RECORDS		17,173.00	1,022.38	3,070.14	.00	13,100.64	76.28

HAMBLEN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
Expenditure Budget Report
Report Date: September 30, 2008

Report Sequence: Account

Account Number	Account Description	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
Total ->	ARCHIVES- PRESERVATION OF RECORDS	17,280.00	1,023.38	3,070.14	.00	14,209.86	82.23
	(52100) ACCOUNTS AND BUDGETS						
52100-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	52,382.00	4,365.14	13,095.42	.00	39,286.58	75.00
52100-103	ASSISTANT(S)	30,060.00	2,504.24	7,513.80	.00	22,546.20	75.00
52100-119	ACCOUNTANTS/BOOKKEEPERS	27,319.00	2,273.32	6,824.79	.00	20,494.21	75.01
52100-169	PART-TIME PERSONNEL	18,270.00	1,522.50	4,567.50	.00	13,702.50	75.00
52100-201	SOCIAL SECURITY	7,939.00	634.00	1,909.65	.00	6,029.35	75.94
52100-204	STATE RETIREMENT	11,202.00	933.20	2,800.11	.00	8,401.89	75.00
52100-206	LIFE INSURANCE	136.00	11.20	33.60	.00	102.40	75.29
52100-207	MEDICAL INSURANCE	23,394.00	1,315.92	5,214.87	.00	18,179.13	77.70
52100-212	EMPLOYER MEDICARE	1,857.00	148.26	446.55	.00	1,410.45	75.95
52100-307	COMMUNICATION	2,195.00	323.61	586.66	.00	1,608.34	73.27
52100-320	DUES AND MEMBERSHIPS	1,045.00	.00	200.00	25.00	820.00	78.46
52100-332	LEGAL NOTICES, RECORDING AND COURT COSTS	1,500.00	.00	.00	.00	1,500.00	100.00
52100-349	PRINTING, STATIONERY AND FORMS	500.00	.00	.00	.00	500.00	100.00
52100-355	TRAVEL	3,675.00	993.60	1,920.78	200.00	1,554.22	42.29
52100-435	OFFICE SUPPLIES	3,500.00	121.43	523.32	.00	2,976.68	85.04
52100-524	IN-SERVICE/STAFF DEVELOPMENT	750.00	125.00	125.00	150.00	475.00	63.33
Total ->	ACCOUNTS AND BUDGETS	185,724.00	15,271.42	45,762.05	375.00	139,586.95	75.15
	(52200) PURCHASING						
52200-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	43,646.00	3,637.16	10,911.48	.00	32,734.52	75.00
52200-122	PURCHASING PERSONNEL	27,319.00	2,276.54	6,829.62	.00	20,489.38	75.00
52200-201	SOCIAL SECURITY	4,400.00	337.66	1,012.98	.00	3,387.02	76.97
52200-204	STATE RETIREMENT	6,209.00	517.46	1,552.38	.00	4,656.62	74.99
52200-206	LIFE INSURANCE	110.00	5.60	23.84	.00	86.16	78.32
52200-207	MEDICAL INSURANCE	14,784.00	1,231.96	3,695.88	.00	11,088.12	75.00
52200-212	EMPLOYER MEDICARE	1,029.00	78.96	236.88	.00	792.12	76.97
52200-302	ADVERTISING	600.00	401.10	401.10	.00	198.90	33.15
52200-307	COMMUNICATION	6.00	.40	.80	.00	5.20	86.66
52200-320	DUES AND MEMBERSHIPS	80.00	.00	.00	55.00	25.00	31.25
52200-349	PRINTING, STATIONERY AND FORMS	.00	.00	.00	.00	.00	.00
52200-355	TRAVEL	500.00	.00	.00	.00	500.00	100.00
52200-435	OFFICE SUPPLIES	423.00	71.95	171.94	.00	251.06	59.35
52200-524	IN-SERVICE/STAFF DEVELOPMENT	400.00	.00	.00	150.00	250.00	62.50
Total ->	PURCHASING	99,506.00	8,558.79	24,836.90	205.00	74,464.10	74.83
	(52300) PROPERTY ASSESSOR'S OFFICE						
52300-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	69,461.00	5,788.40	17,365.20	.00	52,095.80	75.00
52300-106	DEPUTY(IES)	122,430.00	10,202.22	30,606.66	.00	91,823.34	75.00
52300-121	DATA PROCESSING PERSONNEL	35,970.00	2,997.46	8,992.38	.00	26,977.62	75.00
52300-199	OTHER PER DIEM & FEES	4,867.00	393.68	1,181.04	.00	3,685.96	75.73
52300-201	SOCIAL SECURITY	14,439.00	1,130.92	3,392.76	.00	11,046.24	76.50
52300-204	STATE RETIREMENT	19,938.00	1,661.44	4,984.32	.00	14,953.68	75.00

HAMBLEN COUNTY ACCOUNTS & BUDGETS
 GENERAL FUND (101)
 Expenditure Budget Report
 Report Date: September 30, 2008

Report Sequence: Account

Account Number	Account Description	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
52300-206	LIFE INSURANCE	286.00	16.80	64.48	.00		
52300-207	MEDICAL INSURANCE	43,957.00	3,662.88	10,988.64	.00	221.52	77.45
52300-212	EMPLOYER MEDICARE	3,376.00	264.52	793.56	.00	32,968.36	75.00
52300-307	COMMUNICATION	165.00	17.76	24.28	.00	2,582.44	76.49
52300-309	CONTRACTS WITH GOVERNMENT AGENCIES	17,000.00	.00	.00	.00	140.72	85.28
52300-317	DATA PROCESSING SERVICES	10,000.00	.00	.00	14,644.36	2,355.64	13.85
52300-320	DUES AND MEMBERSHIPS	1,300.00	.00	1,298.00	3,000.00	7,000.00	70.00
52300-334	MAINTENANCE AGREEMENTS	750.00	.00	300.00	.00	2.00	.15
52300-337	MAINTENANCE AND REPAIR SERVICES - OFFICE	250.00	.00	.00	.00	450.00	60.00
52300-338	MAINTENANCE AND REPAIR SERVICES - VEHICLE	2,000.00	223.93	223.93	.00	250.00	100.00
52300-349	PRINTING, STATIONERY AND FORMS	550.00	.00	219.00	120.00	1,656.07	82.80
52300-355	TRAVEL	1,500.00	120.00	159.31	60.00	271.00	49.27
52300-411	DATA PROCESSING SUPPLIES	400.00	.00	.00	.00	1,340.69	89.37
52300-425	GASOLINE	5,000.00	359.83	848.17	.00	400.00	100.00
52300-435	OFFICE SUPPLIES	2,750.00	121.31	138.14	460.00	3,691.83	73.83
52300-719	OFFICE EQUIPMENT	500.00	.00	.00	94.83	2,517.03	91.52
					.00	500.00	100.00
Total -> PROPERTY ASSESSOR'S OFFICE		356,889.00	26,961.15	81,579.87	18,379.19	256,929.94	71.99
(52310) REAPPRAISAL PROGRAM							
52310-106	DEPUTY(IES)	28,676.00	2,389.62	7,168.86	.00	21,507.14	75.00
52310-201	SOCIAL SECURITY	1,778.00	138.94	416.82	.00	1,361.18	76.55
52310-204	STATE RETIREMENT	2,509.00	209.10	627.30	.00	1,881.70	74.99
52310-206	LIFE INSURANCE	55.00	2.80	11.92	.00	43.08	78.32
52310-207	MEDICAL INSURANCE	7,709.00	642.35	1,927.05	.00	5,781.95	75.00
52310-212	EMPLOYER MEDICARE	416.00	32.48	97.44	.00	318.56	76.57
52310-309	CONTRACTS WITH GOVERNMENT AGENCIES	5,800.00	.00	.00	5,626.00	174.00	3.00
52310-312	CONTRACTS WITH PRIVATE AGENCIES	67,500.00	.00	.00	.00	67,500.00	100.00
52310-331	LEGAL SERVICES	2,000.00	.00	.00	.00	2,000.00	100.00
52310-348	POSTAL CHARGES	2,100.00	.00	.00	.00	2,100.00	100.00
52310-350	PROPERTY REAPPRAISAL SERVICES	10,000.00	.00	.00	.00	10,000.00	100.00
52310-435	OFFICE SUPPLIES	750.00	.00	.00	.00	750.00	100.00
52310-499	OTHER SUPPLIES AND MATERIALS	400.00	.00	.00	.00	400.00	100.00
52310-719	OFFICE EQUIPMENT	500.00	.00	.00	.00	500.00	100.00
Total -> REAPPRAISAL PROGRAM		130,193.00	3,415.29	10,249.39	5,626.00	114,317.61	87.80
(52400) COUNTY TRUSTEE'S OFFICE							
52400-206	LIFE INSURANCE	253.00	14.00	56.08	.00	196.92	77.83
52400-207	MEDICAL INSURANCE	27,152.00	2,262.56	6,787.68	.00	20,364.32	75.00
52400-307	COMMUNICATION	70.00	6.12	9.81	.00	60.19	85.98
52400-332	LEGAL NOTICES, RECORDING AND COURT COSTS	2,000.00	25.00	25.00	.00	1,975.00	98.75
52400-348	POSTAL CHARGES	11,000.00	7,180.00	7,180.00	600.00	3,220.00	29.27
52400-349	PRINTING, STATIONERY AND FORMS	15,000.00	734.50	2,137.31	9,667.50	3,195.19	21.30
52400-355	TRAVEL	300.00	.00	.00	.00	300.00	100.00
52400-435	OFFICE SUPPLIES	2,500.00	460.73	603.61	.00	300.00	100.00
52400-719	OFFICE EQUIPMENT	2,000.00	.00	.00	189.00	1,707.39	68.29
					167.90	1,832.10	91.60

HAMBLÉN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
Expenditure Budget Report
Report Date: September 30, 2008

Report Sequence: Account

Account Number	Account Description	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
Total ->	COUNTY TRUSTEE'S OFFICE	60,275.00	10,682.91	16,799.49	10,624.40	32,851.11	54.50
	(52500) COUNTY CLERK'S OFFICE						
52500-206	LIFE INSURANCE	829.00	53.20	191.28	.00	637.72	76.92
52500-207	MEDICAL INSURANCE	113,505.00	9,458.37	28,375.11	.00	85,129.89	75.00
52500-307	COMMUNICATION	1,080.00	110.62	201.38	.00	878.62	81.35
52500-334	MAINTENANCE AGREEMENTS	21,282.00	.00	18,767.03	.00	2,514.97	11.81
52500-337	MAINTENANCE AND REPAIR SERVICES	1,500.00	140.95	140.95	.00	1,359.05	90.60
52500-349	PRINTING, STATIONERY AND FORMS	4,500.00	.00	493.55	581.00	3,425.45	76.12
52500-351	RENTALS	2,400.00	199.50	598.50	1,795.50	6.00	.25
52500-435	OFFICE SUPPLIES	5,500.00	139.87	755.35	32.27	4,712.38	85.67
52500-719	OFFICE EQUIPMENT	1,618.00	.00	.00	600.00	1,018.00	62.91
Total ->	COUNTY CLERK'S OFFICE	152,214.00	10,102.51	49,523.15	3,008.77	99,682.08	65.48
	(52600) DATA PROCESSING						
52600-317	DATA PROCESSING SERVICES	7,500.00	69.89	209.67	4,810.41	2,479.92	33.06
52600-334	MAINTENANCE AGREEMENTS	18,500.00	.00	17,001.60	1,315.00	183.40	.99
52600-411	DATA PROCESSING SUPPLIES	1,000.00	.00	.00	.00	1,000.00	100.00
52600-709	DATA PROCESSING EQUIPMENT	15,000.00	.00	1,050.75	.00	13,949.25	92.99
Total ->	DATA PROCESSING	42,000.00	69.89	18,262.02	6,125.41	17,612.57	41.93
	(52900) OTHER FINANCE - MALL OFFICE						
52900-167	MAINTENANCE PERSONNEL	3,500.00	59.36	307.93	.00	3,192.07	91.20
52900-201	SOCIAL SECURITY	230.00	3.68	19.09	.00	210.91	91.70
52900-212	EMPLOYER MEDICARE	65.00	.85	4.44	.00	60.56	93.16
52900-307	COMMUNICATION	3,400.00	283.41	564.67	.00	2,835.33	83.39
52900-330	OPERATING LEASE PAYMENTS	27,000.00	6,656.16	13,172.77	12,966.06	861.17	3.18
52900-335	MAINTENANCE AND REPAIR SERVICES	800.00	.00	.00	402.69	397.31	49.66
52900-435	OFFICE SUPPLIES	2,500.00	77.85	365.60	481.82	1,652.58	66.10
52900-719	OFFICE EQUIPMENT	2,000.00	.00	.00	81.00	1,919.00	95.95
Total ->	OTHER FINANCE - MALL OFFICE	39,495.00	7,081.31	14,434.50	13,931.57	11,128.93	28.17
	(53100) CIRCUIT COURT						
53100-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	69,461.00	5,788.40	17,365.20	.00	52,095.80	75.00
53100-106	DEPUTY(IES)	245,471.00	18,955.44	58,102.59	.00	187,368.41	76.33
53100-169	PART-TIME PERSONNEL	46,992.00	3,466.61	11,531.36	.00	35,460.64	75.46
53100-189	OTHER SALARIES & WAGES	24,852.00	2,025.16	6,075.48	.00	18,776.52	75.55
53100-191	BOARD AND COMMITTEE MEMBERS FEES	1,200.00	.00	150.00	.00	1,050.00	87.50
53100-194	JURY AND WITNESS FEES	30,000.00	20.00	11,359.49	.00	18,640.51	62.13
53100-199	OTHER PER DIEM & FEES	.00	.00	.00	.00	.00	.00
53100-201	SOCIAL SECURITY	24,110.00	1,838.72	5,629.54	.00	18,480.46	76.65
53100-204	STATE RETIREMENT	31,851.00	1,986.46	5,959.38	.00	25,891.62	81.28
53100-206	LIFE INSURANCE	429.00	22.40	89.36	.00	339.64	79.17

HAMBLE COUNTY ACCOUNTS & BUDGETS
 GENERAL FUND (101)
 Expenditure Budget Report
 Report Date: September 30, 2008

Report Sequence: Account

Account Number	Account Description	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
53100-207	MEDICAL INSURANCE	50,308.00	3,651.69	12,036.05	.00	38,271.95	76.07
53100-212	EMPLOYER MEDICARE	5,635.00	430.04	1,316.60	.00	4,318.40	76.63
53100-307	COMMUNICATION	815.00	115.57	192.04	.00	622.96	76.43
53100-332	LEGAL NOTICES, RECORDING AND COURT COSTS	150.00	.00	.00	.00	150.00	100.00
53100-334	MAINTENANCE AGREEMENTS	814.00	.00	.00	.00	814.00	100.00
53100-337	MAINTENANCE AND REPAIR SERVICES - OFFICE	850.00	.00	.00	.00	850.00	100.00
53100-349	PRINTING, STATIONERY AND FORMS	8,500.00	344.00	1,549.65	1,199.00	5,751.35	67.66
53100-351	RENTALS	4,428.00	1,512.00	1,512.00	2,916.00	.00	.00
53100-355	TRAVEL	750.00	.00	.00	.00	750.00	100.00
53100-435	OFFICE SUPPLIES	10,050.00	396.90	1,769.76	1,984.88	6,295.36	62.64
53100-719	OFFICE EQUIPMENT	9,000.00	6,508.78	6,718.78	.00	2,281.22	25.34
Total -> CIRCUIT COURT		565,666.00	47,022.17	141,357.28	6,099.88	418,208.84	73.93
(53300) GENERAL SESSIONS COURT							
53300-102	JUDGE(S)	140,649.00	11,720.74	35,162.22	.00	105,486.78	75.00
53300-116	TEACHERS	1,000.00	.00	.00	.00	1,000.00	100.00
53300-169	PART-TIME PERSONNEL	70,325.00	5,860.36	17,581.08	.00	52,743.92	75.00
53300-201	SOCIAL SECURITY	10,684.00	1,077.84	3,233.52	.00	7,450.48	69.73
53300-204	STATE RETIREMENT	12,307.00	1,025.56	3,076.68	.00	9,230.32	75.00
53300-206	LIFE INSURANCE	55.00	2.80	11.92	.00	43.08	78.32
53300-207	MEDICAL INSURANCE	7,696.00	641.30	1,923.90	.00	5,772.10	75.00
53300-212	EMPLOYER MEDICARE	3,059.00	252.08	756.24	.00	2,302.76	75.27
53300-307	COMMUNICATION	222.00	19.60	39.20	.00	182.80	82.34
53300-320	DUES AND MEMBERSHIPS	750.00	.00	.00	.00	750.00	100.00
53300-355	TRAVEL	2,500.00	1,217.00	1,395.00	.00	1,105.00	44.20
53300-399	OTHER CONTRACTED SERVICES	8,266.00	450.00	900.00	.00	7,366.00	89.11
53300-435	OFFICE SUPPLIES	1,575.00	.00	.00	.00	1,575.00	100.00
53300-451	UNIFORMS	.00	.00	.00	.00	.00	.00
Total -> GENERAL SESSIONS COURT		259,088.00	22,267.28	64,079.76	.00	195,008.24	75.26
(53330) DRUG COURT							
53330-105	SUPERVISOR/DIRECTOR	29,479.00	2,456.56	5,613.89	.00	23,865.11	80.95
53330-162	CLERICAL PERSONNEL	.00	.00	2,274.27	.00	-2,274.27	.00
53330-169	PART-TIME PERSONNEL	1,000.00	.00	.00	.00	1,000.00	100.00
53330-201	SOCIAL SECURITY	1,890.00	146.72	468.07	.00	1,421.93	75.23
53330-204	STATE RETIREMENT	2,579.00	214.94	647.48	.00	1,931.52	74.89
53330-206	LIFE INSURANCE	41.00	2.80	8.40	.00	32.60	79.51
53330-207	MEDICAL INSURANCE	6,524.00	369.55	1,407.36	.00	5,116.64	78.42
53330-212	EMPLOYER MEDICARE	442.00	34.32	109.47	.00	332.53	75.23
53330-307	COMMUNICATION	200.00	.60	1.20	.00	198.80	99.40
53330-322	EVALUATION AND TESTING	9,360.00	.00	42.92	72.00	9,245.08	98.77
53330-348	POSTAL CHARGES	200.00	.00	.00	.00	200.00	100.00
53330-349	PRINTING, STATIONERY AND FORMS	700.00	85.00	85.00	.00	615.00	87.85
53330-351	RENTALS	2,400.00	.00	.00	1,620.00	780.00	32.50
53330-355	TRAVEL	10,000.00	3,033.52	4,126.18	.00	5,873.82	58.73
53330-368	DRUG TREATMENT EXPENSES	50,000.00	200.00	375.00	29,854.75	19,770.25	39.54

HAMBLEN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
Expenditure Budget Report
Report Date: September 30, 2008

Report Sequence: Account

Account Number	Account Description	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
53330-435	OFFICE SUPPLIES	2,000.00	176.11	786.69	120.45	1,092.86	54.64
Total ->	DRUG COURT	116,815.00	6,720.12	15,945.93	31,667.20	69,201.87	59.24
	(53400) CHANCERY COURT						
53400-194	JURY AND WITNESS FEES	2,000.00	.00	.00	.00	2,000.00	100.00
53400-206	LIFE INSURANCE	223.00	16.80	53.92	.00	169.08	75.82
53400-207	MEDICAL INSURANCE	40,764.00	3,396.89	13,172.06	.00	27,591.94	67.68
53400-307	COMMUNICATION	700.00	85.33	140.62	.00	559.38	79.91
53400-335	MAINTENANCE AND REPAIR SERVICES - BUILDI	500.00	.00	.00	.00	500.00	100.00
53400-349	PRINTING, STATIONERY AND FORMS	2,500.00	.00	263.05	32.35	2,204.60	88.18
53400-351	RENTALS	2,394.00	199.50	598.50	1,795.50	.00	.00
53400-435	OFFICE SUPPLIES	8,000.00	145.56	1,690.90	223.75	6,085.35	76.06
Total ->	CHANCERY COURT	57,081.00	3,844.08	15,919.05	2,051.60	39,110.35	68.51
	(53500) JUVENILE COURT						
53500-102	JUDGE(S)	31,238.00	2,603.12	7,809.36	.00	23,428.64	75.00
53500-103	ASSISTANT(S)	33,058.00	2,754.82	8,264.46	.00	24,793.54	75.00
53500-111	PROBATION OFFICER	29,184.00	2,432.00	7,296.00	.00	21,888.00	75.00
53500-112	YOUTH SERVICE OFFICER(S)	43,646.00	3,637.16	10,911.48	.00	32,734.52	75.00
53500-123	REFEREE(S)	10,609.00	884.04	2,652.12	.00	7,956.88	75.00
53500-163	EDUCATIONAL ASSISTANTS	30,058.00	2,504.82	7,514.46	.00	22,543.54	75.00
53500-164	ATTENDANTS	116,054.00	10,807.12	32,288.99	.00	83,765.01	72.17
53500-169	PART-TIME PERSONNEL	4,051.00	.00	.00	.00	4,051.00	100.00
53500-189	OTHER SALARIES & WAGES	3,000.00	580.00	1,105.00	.00	1,895.00	63.16
53500-196	IN-SERVICE TRAINING	500.00	.00	305.00	.00	195.00	39.00
53500-199	OTHER PER DIEM & FEES	10,249.00	829.12	2,487.36	.00	7,761.64	75.73
53500-201	SOCIAL SECURITY	19,047.00	1,581.13	4,695.86	.00	14,351.14	75.34
53500-204	STATE RETIREMENT	11,900.00	991.28	2,973.84	.00	8,926.16	75.00
53500-206	LIFE INSURANCE	156.00	11.20	37.12	.00	118.88	76.20
53500-207	MEDICAL INSURANCE	35,779.00	2,981.39	5,962.78	.00	29,816.22	83.33
53500-212	EMPLOYER MEDICARE	4,454.00	369.78	1,098.24	.00	3,355.76	75.34
53500-307	COMMUNICATION	2,400.00	477.88	730.38	.00	1,669.62	69.56
53500-308	CONSULTANTS	10,400.00	866.61	2,599.83	7,799.49	.68	.00
53500-309	CONTRACTS WITH GOVERNMENT AGENCIES	5,500.00	.00	.00	.00	5,500.00	100.00
53500-320	DUES AND MEMBERSHIPS	200.00	.00	.00	.00	200.00	100.00
53500-322	EVALUATION AND TESTING	5,000.00	974.89	1,520.31	1,239.00	2,240.69	44.81
53500-334	MAINTENANCE AGREEMENTS	.00	.00	.00	.00	.00	.00
53500-338	MAINTENANCE AND REPAIR SERVICES - VEHICL	200.00	.00	.00	.00	200.00	100.00
53500-351	RENTALS	2,800.00	199.50	598.50	1,795.50	406.00	14.50
53500-355	TRAVEL	2,500.00	376.25	813.66	.00	1,686.34	67.45
53500-399	OTHER CONTRACTED SERVICES	1,000.00	180.00	180.00	.00	820.00	82.00
53500-422	FOOD SUPPLIES	3,500.00	326.05	657.25	795.00	2,047.75	58.50
53500-425	GASOLINE	480.00	69.71	69.71	80.00	330.29	68.81
53500-435	OFFICE SUPPLIES	4,700.00	.00	359.44	1,200.00	3,140.56	66.82
Total ->	JUVENILE COURT	421,663.00	36,437.87	102,931.15	12,908.99	305,822.86	72.52

HAMBLÉN COUNTY ACCOUNTS & BUDGETS
 GENERAL FUND (101)
 Expenditure Budget Report
 Report Date: September 30, 2008

Report Sequence: Account

Account Number	Account Description	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
(53800) PROBATE COURT							
53800-435	OFFICE SUPPLIES	5,000.00	.00	.00	433.80	4,566.20	91.32
Total ->	PROBATE COURT	5,000.00	.00	.00	433.80	4,566.20	91.32
(53910) SHERIFF - BALIFFS							
53910-187	OVERTIME PAY	1,200.00	.00	94.46	.00	1,105.54	92.12
53910-189	OTHER SALARIES & WAGES	108,622.00	12,727.79	36,788.73	.00	71,833.27	66.13
53910-201	SOCIAL SECURITY	6,808.00	780.83	2,261.87	.00	4,546.13	66.77
53910-204	STATE RETIREMENT	4,650.00	378.80	1,144.66	.00	3,505.34	75.38
53910-206	LIFE INSURANCE	68.00	5.60	16.80	.00	51.20	75.29
53910-207	MEDICAL INSURANCE	8,454.00	704.50	2,113.50	.00	6,340.50	75.00
53910-212	EMPLOYER MEDICARE	1,592.00	182.57	528.89	.00	1,063.11	66.77
53910-399	OTHER CONTRACTED SERVICES	.00	.00	.00	.00	.00	.00
53910-451	UNIFORMS	5,000.00	283.96	283.96	683.96	4,032.08	80.64
53910-716	LAW ENFORCEMENT EQUIPMENT	15,000.00	1,171.00	3,427.41	1,485.35	10,087.24	67.24
Total ->	SHERIFF - BALIFFS	151,394.00	16,235.05	46,660.28	2,169.31	102,564.41	67.74
(54110) SHERIFF'S DEPARTMENT							
54110-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	76,407.00	6,367.24	19,101.72	.00	57,305.28	75.00
54110-105	SUPERVISOR/DIRECTOR	49,301.00	4,066.74	12,700.22	.00	36,600.78	74.23
54110-106	DEPUTY(IES)	532,898.00	43,661.70	138,032.81	.00	394,865.19	74.09
54110-109	CAPTAIN(S)	90,383.00	7,563.42	23,575.36	.00	66,807.64	73.91
54110-110	LIEUTENANT(S)	213,930.00	17,611.98	54,935.94	.00	158,994.06	74.32
54110-115	SERGEANT(S)	371,813.00	30,962.51	96,256.47	.00	275,556.53	74.11
54110-140	SALARY SUPPLEMENTS	16,800.00	.00	.00	.00	16,800.00	100.00
54110-162	CLERICAL PERSONNEL	131,952.00	11,106.82	31,236.96	.00	100,715.04	76.32
54110-169	PART-TIME PERSONNEL	.00	.00	517.83	.00	-517.83	.00
54110-187	OVERTIME PAY	50,000.00	3,848.27	17,626.96	.00	32,373.04	64.74
54110-189	OTHER SALARIES & WAGES	79,500.00	7,280.65	9,474.21	.00	70,025.79	88.08
54110-191	BOARD AND COMMITTEE MEMBERS FEES	3,600.00	300.00	875.00	.00	2,725.00	75.69
54110-196	IN-SERVICE TRAINING	21,000.00	4,477.00	5,887.00	.00	15,113.00	71.96
54110-201	SOCIAL SECURITY	100,417.00	7,926.15	24,183.63	.00	76,233.37	75.91
54110-204	STATE RETIREMENT	123,596.00	10,041.07	31,625.87	.00	91,970.13	74.41
54110-206	LIFE INSURANCE	1,500.00	114.80	364.88	.00	1,135.12	75.67
54110-207	MEDICAL INSURANCE	255,325.00	21,725.08	62,412.48	.00	192,912.52	75.55
54110-212	EMPLOYER MEDICARE	23,492.00	1,853.63	5,655.68	.00	17,836.32	75.92
54110-302	ADVERTISING	1,200.00	.00	535.53	.00	664.47	55.37
54110-307	COMMUNICATION	21,000.00	1,892.05	4,804.17	.00	16,195.83	77.12
54110-320	DUES AND MEMBERSHIPS	2,500.00	.00	1,715.00	.00	785.00	31.40
54110-322	EVALUATION AND TESTING	8,000.00	.00	1,014.50	900.00	6,085.50	76.06
54110-334	MAINTENANCE AGREEMENTS	8,000.00	.00	1,750.00	7,083.00	-833.00	-10.41
54110-336	MAINTENANCE AND REPAIR SERVICES - EQUIPM	6,500.00	184.00	245.38	.00	6,254.62	96.22
54110-338	MAINTENANCE AND REPAIR SERVICES - VEHICL	35,000.00	4,834.73	12,838.37	7,931.09	14,230.54	40.65
54110-349	PRINTING, STATIONERY AND FORMS	5,000.00	.00	.00	120.00	4,880.00	97.60

HAMBLEN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
Expenditure Budget Report
Report Date: September 30, 2008

Report Sequence: Account

Account Number	Account Description	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
54110-351	RENTALS	2,342.00	232.50	697.50	1,644.50	.00	.00
54110-353	TOW-IN SERVICES	2,400.00	72.00	258.00	200.00	1,942.00	80.91
54110-355	TRAVEL	12,000.00	1,117.43	2,805.44	.00	9,194.56	76.62
54110-399	OTHER CONTRACTED SERVICES	3,000.00	.00	.00	.00	3,000.00	100.00
54110-425	GASOLINE	202,000.00	16,591.22	35,290.56	33,600.00	133,109.44	65.89
54110-431	LAW ENFORCEMENT SUPPLIES	10,000.00	1,247.74	2,455.98	491.61	7,052.41	70.52
54110-433	LUBRICANTS	8,000.00	520.00	943.00	900.00	6,157.00	76.96
54110-435	OFFICE SUPPLIES	15,000.00	873.98	1,995.28	211.93	12,792.79	85.28
54110-450	TIRES AND TUBES	13,000.00	316.90	4,674.77	200.00	8,125.23	62.50
54110-451	UNIFORMS	2,100.00	.00	.00	2,169.75	-69.75	-3.32
54110-506	LIABILITY INSURANCE	.00	.00	.00	.00	.00	.00
54110-599	OTHER CHARGES	20,000.00	1,937.32	3,794.35	598.18	15,607.47	78.03
54110-602	PRINCIPAL ON NOTES	.00	.00	.00	.00	.00	.00
54110-604	INTEREST ON NOTES	.00	.00	.00	.00	.00	.00
54110-716	LAW ENFORCEMENT EQUIPMENT	28,500.00	1,464.85	5,659.36	639.53	22,201.11	77.89
54110-718	MOTOR VEHICLES	.00	.00	.00	.00	.00	.00
Total -> SHERIFF'S DEPARTMENT		2,547,456.00	210,191.78	615,940.21	56,689.59	1,874,826.20	73.59
(54140) TAX ENFORCEMENT OFFICE							
54140-307	COMMUNICATION	700.00	46.07	90.80	.00	609.20	87.02
54140-355	TRAVEL	3,400.00	162.84	335.80	.00	3,064.20	90.12
54140-435	OFFICE SUPPLIES	2,660.00	162.00	162.00	2,137.05	360.95	13.56
54140-719	OFFICE EQUIPMENT	900.00	.00	.00	.00	900.00	100.00
Total -> TAX ENFORCEMENT OFFICE		7,660.00	370.91	588.60	2,137.05	4,934.35	64.41
(54150) DRUG ENFORCEMENT							
54150-431	LAW ENFORCEMENT SUPPLIES	10,000.00	259.20	3,099.19	1,026.00	5,874.81	58.74
Total -> DRUG ENFORCEMENT		10,000.00	259.20	3,099.19	1,026.00	5,874.81	58.74
(54160) ADMIN OF SEXUAL OFFENDER REGISTRY							
54160-309	CONTRACTS WITH GOVERNMENT AGENCIES	.00	100.00	100.00	.00	-100.00	.00
54160-355	TRAVEL	500.00	.00	.00	.00	500.00	100.00
54160-435	OFFICE SUPPLIES	2,000.00	404.77	1,266.51	.00	733.49	36.67
54160-719	OFFICE EQUIPMENT	700.00	.00	.00	.00	700.00	100.00
Total -> ADMIN OF SEXUAL OFFENDER REGISTRY		3,200.00	504.77	1,366.51	.00	1,833.49	57.29
(54210) JAIL							
54210-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	2,766.00	228.24	684.72	.00	2,081.28	75.24
54210-109	CAPTAIN(S)	41,627.00	3,426.08	10,278.24	.00	31,348.76	75.30
54210-115	SERGEANT(S)	141,944.00	9,326.73	26,981.69	.00	114,962.31	80.99
54210-160	GUARDS	776,772.00	62,044.57	188,301.31	.00	588,470.69	75.75
54210-162	CLERICAL PERSONNEL	.00	.00	1,107.95	.00	-1,107.95	.00

HAMBLEN COUNTY ACCOUNTS & BUDGETS
 GENERAL FUND (101)
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Report Sequence: Account

Account Number	Account Description	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
54210-165	CAFETERIA PERSONNEL	20,561.00	1,713.40	5,140.20	.00	15,420.80	75.00
54210-187	OVERTIME PAY	50,000.00	6,513.49	15,311.01	.00	34,688.99	69.37
54210-196	IN-SERVICE TRAINING	4,800.00	800.00	800.00	.00	4,000.00	83.33
54210-201	SOCIAL SECURITY	64,175.00	4,920.84	14,699.23	.00	49,475.77	77.09
54210-204	STATE RETIREMENT	90,333.00	7,264.71	21,623.22	.00	68,709.78	76.06
54210-206	LIFE INSURANCE	1,394.00	114.80	336.72	.00	1,057.28	75.84
54210-207	MEDICAL INSURANCE	213,705.00	20,154.19	57,560.34	.00	156,144.66	73.06
54210-212	EMPLOYER MEDICARE	14,998.00	1,150.81	3,437.73	.00	11,560.27	77.07
54210-334	MAINTENANCE AGREEMENTS	25,000.00	.00	.00	2,861.00	22,139.00	88.55
54210-335	MAINTENANCE AND REPAIR SERVICES - BUILDI	20,000.00	709.39	956.15	935.00	18,108.85	90.54
54210-336	MAINTENANCE AND REPAIR SERVICES - EQUIPM	30,000.00	501.34	-2,912.37	1,458.55	31,453.82	104.84
54210-338	MAINTENANCE AND REPAIR SERVICES - VEHICL	.00	.00	.00	.00	.00	.00
54210-340	MEDICAL AND DENTAL SERVICES	200,000.00	18,836.35	88,334.23	28,242.19	83,423.58	41.71
54210-351	RENTALS	2,400.00	304.35	304.35	1,895.65	200.00	8.33
54210-410	CUSTODIAL SUPPLIES	45,000.00	4,519.49	11,150.71	6,862.75	26,986.54	59.97
54210-413	DRUGS AND MEDICAL SUPPLIES	42,000.00	634.07	4,397.26	908.49	36,694.25	87.36
54210-422	FOOD SUPPLIES	325,000.00	22,841.33	67,212.54	34,776.11	223,011.35	68.61
54210-435	OFFICE SUPPLIES	5,000.00	-.42	346.12	.00	4,653.88	93.07
54210-441	PRISONERS CLOTHING	10,000.00	.00	.00	2,500.00	7,500.00	75.00
54210-499	OTHER SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00	.00
54210-599	OTHER CHARGES	12,000.00	2,238.76	2,873.31	3,666.94	5,459.75	45.49
54210-711	FURNITURE AND FIXTURES	.00	.00	.00	.00	.00	.00
54210-716	LAW ENFORCEMENT EQUIPMENT	10,400.00	4,126.13	6,074.58	5,697.66	-1,372.24	-13.19
54210-790	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
Total -> JAIL		2,149,875.00	172,368.65	524,999.24	89,804.34	1,535,071.42	71.40
(54220) WORKHOUSE							
54220-160	GUARDS	47,652.00	3,919.48	11,758.44	.00	35,893.56	75.32
54220-201	SOCIAL SECURITY	2,954.00	227.77	683.55	.00	2,270.45	76.86
54220-204	STATE RETIREMENT	4,169.00	342.96	1,028.87	.00	3,140.13	75.32
54220-206	LIFE INSURANCE	68.00	5.60	16.80	.00	51.20	75.29
54220-207	MEDICAL INSURANCE	15,216.00	1,267.97	3,803.91	.00	11,412.09	75.00
54220-212	EMPLOYER MEDICARE	691.00	53.27	159.86	.00	531.14	76.86
Total -> WORKHOUSE		70,750.00	5,817.05	17,451.43	.00	53,298.57	75.33
(54250) WORK RELEASE PROGRAM							
54250-105	SUPERVISOR/DIRECTOR	36,278.00	3,023.10	9,069.30	.00	27,208.70	75.00
54250-161	SECRETARY(S)	27,275.00	2,272.90	6,818.70	.00	20,456.30	75.00
54250-196	IN-SERVICE TRAINING	250.00	.00	.00	.00	250.00	100.00
54250-201	SOCIAL SECURITY	3,940.00	303.38	910.14	.00	3,029.86	76.90
54250-204	STATE RETIREMENT	5,561.00	463.40	1,390.20	.00	4,170.80	75.00
54250-206	LIFE INSURANCE	89.00	5.60	20.32	.00	68.68	77.16
54250-207	MEDICAL INSURANCE	10,764.00	896.95	2,690.85	.00	8,073.15	75.00
54250-212	EMPLOYER MEDICARE	921.00	70.96	212.88	.00	708.12	76.88
54250-307	COMMUNICATION	20.00	.60	1.20	.00	18.80	94.00
54250-338	MAINTENANCE AND REPAIR SERVICES - VEHICL	2,200.00	123.36	123.36	25.00	2,051.64	93.25

HAMBLEN COUNTY ACCOUNTS & BUDGETS
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54250-349	PRINTING, STATIONERY AND FORMS	500.00	.00	.00	136.00	364.00	72.80
54250-425	GASOLINE	2,600.00	140.97	248.23	440.00	1,911.77	73.52
54250-435	OFFICE SUPPLIES	1,500.00	.00	.00	.00	1,500.00	100.00
Total -> WORK RELEASE PROGRAM		91,898.00	7,301.22	21,485.18	601.00	69,811.82	75.96
(54310) FIRE PREVENTION - VOLUNTEER FIRE DEPTS							
54310-316	CONTRIBUTIONS	180,000.00	90,000.00	90,000.00	.00	90,000.00	50.00
Total -> FIRE PREVENTION - VOLUNTEER FIRE DEPTS		180,000.00	90,000.00	90,000.00	.00	90,000.00	50.00
(54410) EMERGENCY MANAGEMENT							
54410-105	SUPERVISOR/DIRECTOR	36,378.00	3,156.46	9,219.38	.00	27,158.62	74.65
54410-169	PART-TIME PERSONNEL	13,275.00	669.24	2,380.20	.00	10,894.80	82.07
54410-201	SOCIAL SECURITY	3,100.00	233.99	709.54	.00	2,390.46	77.11
54410-204	STATE RETIREMENT	3,183.00	276.20	806.72	.00	2,376.28	74.65
54410-206	LIFE INSURANCE	34.00	2.80	8.40	.00	25.60	75.29
54410-207	MEDICAL INSURANCE	4,227.00	352.25	1,056.75	.00	3,170.25	75.00
54410-212	EMPLOYER MEDICARE	748.00	54.74	166.03	.00	581.97	77.80
54410-307	COMMUNICATION	1,400.00	62.10	125.56	.00	1,274.44	91.03
54410-338	MAINTENANCE AND REPAIR SERVICES - VEHICL	6,500.00	.00	366.06	2,794.20	3,339.74	51.38
54410-349	PRINTING, STATIONERY AND FORMS	100.00	.00	.00	.00	100.00	100.00
54410-355	TRAVEL	500.00	.00	150.00	.00	350.00	70.00
54410-425	GASOLINE	3,000.00	306.61	769.09	500.00	1,730.91	57.69
54410-435	OFFICE SUPPLIES	2,000.00	.00	90.99	196.00	1,713.01	85.65
54410-451	UNIFORMS	4,000.00	.00	.00	.00	4,000.00	100.00
54410-506	LIABILITY INSURANCE	3,000.00	.00	575.00	.00	2,425.00	80.83
54410-599	OTHER CHARGES	2,000.00	60.01	1,020.02	.00	979.98	48.99
54410-708	COMMUNICATION EQUIPMENT	800.00	855.00	345.00	.00	455.00	56.87
Total -> EMERGENCY MANAGEMENT		84,245.00	4,319.40	17,788.74	3,490.20	62,966.06	74.74
(54420) E-911							
54420-309	CONTRACTS WITH GOVERNMENT AGENCIES	141,436.00	11,786.33	35,358.99	.00	106,077.01	75.00
Total -> E-911		141,436.00	11,786.33	35,358.99	.00	106,077.01	75.00
(54490) OTHER EMERGENCY MANAGEMENT							
54490-524	IN-SERVICE/STAFF DEVELOPMENT	.00	.00	.00	.00	.00	.00
54490-790	OTHER EQUIPMENT	94,000.00	.00	6,684.00	83,506.00	3,810.00	4.05
Total -> OTHER EMERGENCY MANAGEMENT		94,000.00	.00	6,684.00	83,506.00	3,810.00	4.05
(54610) COUNTY CORONER/MEDICAL EXAMINER							
54610-103	ASSISTANT(S)	4,000.00	420.00	870.00	.00	3,130.00	78.25

HAMBLEN COUNTY ACCOUNTS & BUDGETS
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54610-189	OTHER SALARIES & WAGES	65,000.00	13,784.66	16,684.66	.00	48,315.34	74.33
54610-399	OTHER CONTRACTED SERVICES	7,200.00	600.00	1,800.00	5,400.00	.00	.00
Total -> COUNTY CORONER/MEDICAL EXAMINER		76,200.00	14,384.66	19,354.66	5,400.00	51,445.34	67.51
(54900) OTHER PUBLIC SAFETY							
54900-790	OTHER EQUIPMENT	9,459.00	9,044.64	9,044.64	.00	414.36	4.38
Total -> OTHER PUBLIC SAFETY		9,459.00	9,044.64	9,044.64	.00	414.36	4.38
(55110) LOCAL HEALTH CENTER							
55110-105	SUPERVISOR/DIRECTOR	.00	2,426.68	7,280.04	.00	7,280.04	.00
55110-162	CLERICAL PERSONNEL	215,200.00	20,275.81	52,973.13	.00	162,226.87	75.38
55110-201	SOCIAL SECURITY	13,343.00	1,326.34	3,498.32	.00	9,844.68	73.78
55110-204	STATE RETIREMENT	18,830.00	1,853.37	4,913.64	.00	13,916.36	73.90
55110-206	LIFE INSURANCE	217.00	22.40	65.12	.00	151.88	69.99
55110-207	MEDICAL INSURANCE	39,790.00	4,544.67	13,634.01	.00	26,155.99	65.73
55110-212	EMPLOYER MEDICARE	3,120.00	310.23	818.26	.00	2,301.74	73.77
55110-309	CONTRACTS WITH GOVERNMENT AGENCIES	65,000.00	8,079.69	14,261.14	.00	50,738.86	78.05
55110-355	TRAVEL	7,000.00	330.00	449.14	.00	6,550.86	93.58
55110-399	OTHER CONTRACTED SERVICES	.00	.00	.00	.00	.00	.00
Total -> LOCAL HEALTH CENTER		362,500.00	39,169.19	97,892.80	.00	264,607.20	72.99
(55120) RABIES AND ANIMAL CONTROL							
55120-316	CONTRIBUTIONS	127,400.00	63,700.00	63,700.00	.00	63,700.00	50.00
Total -> RABIES AND ANIMAL CONTROL		127,400.00	63,700.00	63,700.00	.00	63,700.00	50.00
(55140) ALPS							
55140-316	CONTRIBUTIONS	2,000.00	2,000.00	2,000.00	.00	.00	.00
Total -> ALPS		2,000.00	2,000.00	2,000.00	.00	.00	.00
(55180) CRIPPLED CHILDREN SERVICES							
55180-316	CONTRIBUTIONS	6,242.00	3,121.00	3,121.00	.00	3,121.00	50.00
Total -> CRIPPLED CHILDREN SERVICES		6,242.00	3,121.00	3,121.00	.00	3,121.00	50.00
(55390) APPROPRIATION TO STATE							
55390-316	CONTRIBUTIONS	110,500.00	55,250.00	55,250.00	.00	55,250.00	50.00
Total -> APPROPRIATION TO STATE		110,500.00	55,250.00	55,250.00	.00	55,250.00	50.00

*Operation Heat grant
 Budget Amendment for
 November*

HAMBLLEN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
Expenditure Budget Report
Report Date: September 30, 2008

Report Sequence: Account

Account Number	Account Description	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
(55520) CEASE							
55520-316	CONTRIBUTIONS	8,000.00	4,000.00	4,000.00	.00	4,000.00	50.00
Total ->	CEASE	8,000.00	4,000.00	4,000.00	.00	4,000.00	50.00
(55530) DEPARTMENT OF CHILDRENS SERVICES							
55530-316	CONTRIBUTIONS	15,000.00	1,252.50	3,034.95	.00	11,965.05	79.76
Total ->	DEPARTMENT OF CHILDRENS SERVICES	15,000.00	1,252.50	3,034.95	.00	11,965.05	79.76
(55590) OTHER LOCAL WELFARE SERVICES							
55590-316	CONTRIBUTIONS	50,000.00	14,590.00	17,060.00	.00	32,940.00	65.88
Total ->	OTHER LOCAL WELFARE SERVICES	50,000.00	14,590.00	17,060.00	.00	32,940.00	65.88
(55710) SANITATION MANAGEMENT							
55710-316	CONTRIBUTIONS	15,000.00	7,500.00	7,500.00	.00	7,500.00	50.00
Total ->	SANITATION MANAGEMENT	15,000.00	7,500.00	7,500.00	.00	7,500.00	50.00
(55900) OTHER PUBLIC HEALTH AND WELFARE							
55900-316	CONTRIBUTIONS	1,200.00	1,200.00	1,200.00	.00	.00	.00
Total ->	OTHER PUBLIC HEALTH AND WELFARE	1,200.00	1,200.00	1,200.00	.00	.00	.00
(56100) ADULT ACTIVITIES							
56100-316	CONTRIBUTIONS	11,600.00	5,800.00	5,800.00	.00	5,800.00	50.00
Total ->	ADULT ACTIVITIES	11,600.00	5,800.00	5,800.00	.00	5,800.00	50.00
(56300) SENIOR CITIZENS ASSISTANCE							
56300-316	CONTRIBUTIONS	6,500.00	3,250.00	3,250.00	.00	3,250.00	50.00
Total ->	SENIOR CITIZENS ASSISTANCE	6,500.00	3,250.00	3,250.00	.00	3,250.00	50.00
(56500) LIBRARIES							
56500-316	CONTRIBUTIONS	243,500.00	121,750.00	121,750.00	.00	121,750.00	50.00
Total ->	LIBRARIES	243,500.00	121,750.00	121,750.00	.00	121,750.00	50.00
(56700) PARK							

HAMBLEN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)

Expenditure Budget Report
Report Date: September 30, 2008

Report Sequence: Account

Account Number	Account Description	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
56700-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	41,444.00	3,470.44	10,258.20	.00	31,185.80	75.24
56700-105	SUPERVISOR/DIRECTOR	32,964.00	2,760.32	8,159.20	.00	24,804.80	75.24
56700-167	MAINTENANCE PERSONNEL	27,879.00	2,131.22	6,534.18	.00	21,344.82	76.56
56700-187	OVERTIME PAY	25,000.00	3,048.20	9,287.55	.00	15,712.45	62.84
56700-189	OTHER SALARIES & WAGES	21,000.00	.00	584.06	.00	20,415.94	97.21
56700-201	SOCIAL SECURITY	9,000.00	697.89	2,130.49	.00	6,869.51	76.32
56700-204	STATE RETIREMENT	11,294.00	998.39	2,995.94	.00	8,298.06	73.47
56700-206	LIFE INSURANCE	125.00	8.40	25.20	.00	99.80	79.84
56700-207	MEDICAL INSURANCE	12,700.00	1,248.10	3,744.30	.00	8,955.70	70.51
56700-212	EMPLOYER MEDICARE	2,105.00	163.23	498.26	.00	1,606.74	76.32
56700-302	ADVERTISING	8,000.00	.00	.00	.00	8,000.00	100.00
56700-306	BANK CHARGES	800.00	.00	.00	.00	800.00	100.00
56700-307	COMMUNICATION	4,500.00	415.69	814.45	.00	3,685.55	81.90
56700-334	MAINTENANCE AGREEMENTS	300.00	.00	120.00	.00	180.00	60.00
56700-336	MAINTENANCE AND REPAIR SERVICES - EQUIPM	7,000.00	103.88	945.52	1,976.85	4,077.63	58.25
56700-338	MAINTENANCE AND REPAIR SERVICES - VEHICL	1,000.00	205.62	541.76	.00	458.24	45.82
56700-410	CUSTODIAL SUPPLIES	10,000.00	869.01	2,159.01	4,214.59	3,626.40	36.26
56700-412	DIESEL FUEL	3,000.00	.00	.00	500.00	2,500.00	83.33
56700-415	ELECTRICITY	17,000.00	1,387.55	5,194.59	.00	11,805.41	69.44
56700-425	GASOLINE	9,500.00	416.34	906.83	1,600.00	6,993.17	73.61
56700-435	OFFICE SUPPLIES	200.00	59.22	59.22	.00	140.78	70.39
56700-451	UNIFORMS	1,500.00	.00	.00	.00	1,500.00	100.00
56700-454	WATER AND SEWER	18,000.00	936.00	2,657.00	.00	15,343.00	85.23
56700-499	OTHER SUPPLIES AND MATERIALS	7,000.00	197.95	239.95	1,058.00	5,702.05	81.45
56700-506	LIABILITY INSURANCE	6,500.00	1,303.00	2,607.00	.00	3,893.00	59.89
56700-508	PREMIUMS ON CORPORATE SURETY BONDS	84.00	.00	.00	.00	84.00	100.00
56700-509	REFUNDS	250.00	.00	.00	.00	250.00	100.00
56700-513	WORKMAN'S COMPENSATION INSURANCE	6,725.00	-4,753.96	2,965.96	.00	3,759.04	55.89
56700-599	OTHER CHARGES	3,500.00	21.95	65.85	.00	3,434.15	98.11
56700-719	OFFICE EQUIPMENT	500.00	.00	.00	.00	500.00	100.00
56700-791	OTHER CONSTRUCTION	26,000.00	.00	260.00	1,100.00	24,640.00	94.76
Total -> PARK		314,870.00	15,688.44	63,754.52	10,449.44	240,666.04	76.43
(56900) OTHER SOCIAL, CULTURAL & RECREATIONAL							
56900-309	CONTRACTS WITH GOVERNMENT AGENCIES	68,700.00	9,563.40	9,563.40	.00	59,136.60	86.07
56900-316	CONTRIBUTIONS	229,500.00	113,000.00	115,500.00	.00	114,000.00	49.67
Total -> OTHER SOCIAL, CULTURAL & RECREATIONAL		298,200.00	122,563.40	125,063.40	.00	173,136.60	58.06
(57100) AGRICULTURAL EXTENSION SERVICE							
57100-316	CONTRIBUTIONS	128,481.00	160.58	3,738.88	123,575.89	1,166.23	.90
Total -> AGRICULTURAL EXTENSION SERVICE		128,481.00	160.58	3,738.88	123,575.89	1,166.23	.90
(57300) FOREST SERVICE							
57300-316	CONTRIBUTIONS	1,000.00	1,000.00	1,000.00	.00	.00	.00

HAMBLEN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
Expenditure Budget Report
Report Date: September 30, 2008

Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
Total ->	FOREST SERVICE	1,000.00	1,000.00	1,000.00	.00	.00	.00
	(57500) SOIL CONSERVATION						
57500-161	SECRETARY(S)	24,302.00	2,025.14	6,075.42	.00	18,226.58	75.00
57500-201	SOCIAL SECURITY	1,507.00	106.86	320.58	.00	1,186.42	78.72
57500-204	STATE RETIREMENT	2,126.00	177.20	531.60	.00	1,594.40	74.99
57500-206	LIFE INSURANCE	34.00	2.80	11.92	.00	22.08	64.94
57500-207	MEDICAL INSURANCE	10,557.00	879.71	2,639.13	.00	7,917.87	75.00
57500-212	EMPLOYER MEDICARE	352.00	24.98	74.94	.00	277.06	78.71
Total ->	SOIL CONSERVATION	38,878.00	3,216.69	9,653.59	.00	29,224.41	75.16
	(58110) TOURISM						
58110-316	CONTRIBUTIONS	22,500.00	11,250.00	11,250.00	.00	11,250.00	50.00
Total ->	TOURISM	22,500.00	11,250.00	11,250.00	.00	11,250.00	50.00
	(58120) INDUSTRIAL DEVELOPMENT						
58120-316	CONTRIBUTIONS	42,000.00	21,000.00	21,000.00	.00	21,000.00	50.00
Total ->	INDUSTRIAL DEVELOPMENT	42,000.00	21,000.00	21,000.00	.00	21,000.00	50.00
	(58210) PUBLIC TRANSPORTATION						
58210-316	CONTRIBUTIONS	25,000.00	.00	.00	.00	25,000.00	100.00
Total ->	PUBLIC TRANSPORTATION	25,000.00	.00	.00	.00	25,000.00	100.00
	(58300) VETERANS' SERVICES						
58300-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	12,810.00	1,067.48	3,202.44	.00	9,607.56	75.00
58300-201	SOCIAL SECURITY	794.00	66.18	198.54	.00	595.46	74.99
58300-212	EMPLOYER MEDICARE	186.00	15.48	46.44	.00	139.56	75.03
58300-307	COMMUNICATION	22.00	.84	2.03	.00	19.97	90.77
58300-334	MAINTENANCE AGREEMENTS	450.00	.00	450.00	.00	.00	.00
58300-349	PRINTING, STATIONERY AND FORMS	75.00	.00	.00	.00	75.00	100.00
58300-355	TRAVEL	500.00	254.53	505.37	.00	-5.37	-1.07
58300-435	OFFICE SUPPLIES	150.00	.00	.00	25.00	125.00	83.33
58300-719	OFFICE EQUIPMENT	100.00	.00	32.94	.00	67.06	67.06
Total ->	VETERANS' SERVICES	15,087.00	1,404.51	4,437.76	25.00	10,624.24	70.41
	(58400) OTHER CHARGES						
58400-307	COMMUNICATION	36,000.00	2,983.12	8,957.22	300.00	26,742.78	74.28
58400-312	CONTRACTS WITH PRIVATE AGENCIES	44,000.00	5,210.45	8,431.35	25,294.05	10,274.60	23.35

HAMBLÉN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
Expenditure Budget Report
Report Date: September 30, 2008

Report Sequence: Account

Account Number	Account Description	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
58400-320	DUES AND MEMBERSHIPS	19,500.00	581.27	20,016.51	.00	-516.51	-2.64
58400-332	LEGAL NOTICES, RECORDING AND COURT COSTS	850.00	85.75	141.75	.00	708.25	83.32
58400-334	MAINTENANCE AGREEMENTS	17,000.00	1,843.88	6,846.16	7,571.85	2,581.99	15.18
58400-348	POSTAL CHARGES	48,000.00	5,029.27	6,258.62	181.00	41,560.38	86.58
58400-349	PRINTING, STATIONERY AND FORMS	3,500.00	65.00	360.00	.00	3,140.00	89.71
58400-366	CONTRACTS FOR POSTCLOSURE CARE COSTS	2,500.00	.00	.00	.00	2,500.00	100.00
58400-411	DATA PROCESSING SUPPLIES	1,000.00	98.70	131.60	.00	868.40	86.84
58400-414	DUPLICATING SUPPLIES	2,100.00	.00	120.47	1,138.80	840.73	40.03
58400-435	OFFICE SUPPLIES	5,000.00	221.34	1,181.16	343.32	3,475.52	69.51
58400-508	PREMIUMS ON CORPORATE SURETY BONDS	3,000.00	.00	2,472.00	478.00	50.00	1.66
58400-509	REFUNDS	.00	.00	.00	.00	.00	.00
58400-510	TRUSTEE'S COMMISSION	170,000.00	10,790.59	19,528.73	.00	150,471.27	88.51
58400-599	OTHER CHARGES	40,000.00	4,169.37	3,662.81	2,618.47	33,718.72	84.29
58400-604	INTEREST ON NOTES	1,000.00	.00	.00	.00	1,000.00	100.00
58400-709	DATA PROCESSING EQUIPMENT	12,000.00	.00	.00	3,510.00	8,490.00	70.75
58400-719	OFFICE EQUIPMENT	5,000.00	27.89	27.89	.00	4,972.11	99.44
Total -> OTHER CHARGES		410,450.00	31,106.63	78,136.27	41,435.49	290,878.24	70.86
(58600) EMPLOYEE BENEFITS							
58600-202	HANDLING CHARGES & ADMINISTRATIVE COSTS	1,620.00	180.00	180.00	.00	1,440.00	88.88
58600-206	LIFE INSURANCE	.00	22.40	22.40	.00	-22.40	.00
58600-207	MEDICAL INSURANCE	257,632.00	27,864.58	82,371.46	.00	175,260.54	68.02
58600-210	UNEMPLOYMENT COMPENSATION	25,000.00	.00	2,612.21	.00	22,387.79	89.55
58600-299	OTHER FRINGE BENEFITS	1,200.00	100.00	300.00	.00	900.00	75.00
58600-506	LIABILITY INSURANCE	282,000.00	66,998.00	134,488.00	.00	147,512.00	52.30
58600-513	WORKMAN'S COMPENSATION INSURANCE	170,000.00	40,228.54	92,030.32	.00	77,969.68	45.86
Total -> EMPLOYEE BENEFITS		737,452.00	135,393.52	312,004.39	.00	425,447.61	57.69
(82210) GENERAL GOVERNMENT							
82210-604	INTEREST ON NOTES	1,620.00	.00	1,620.00	.00	.00	.00
Total -> GENERAL GOVERNMENT		1,620.00	.00	1,620.00	.00	.00	.00
(91110) GENERAL ADMINISTRATION PROJECTS							
91110-731	VOTING MACHINES	.00	.00	.00	.00	.00	.00
Total -> GENERAL ADMINISTRATION PROJECTS		.00	.00	.00	.00	.00	.00
(91120) ADMINISTRATION OF JUSTICE PROJECTS							
91120-718	MOTOR VEHICLES	.00	.00	.00	.00	.00	.00
Total -> ADMINISTRATION OF JUSTICE PROJECTS		.00	.00	.00	.00	.00	.00
(91130) PUBLIC SAFETY PROJECTS							

HAMLEN COUNTY ACCOUNTS & BUDGETS
 GENERAL FUND (101)
 Expenditure Budget Report
 Report Date: September 30, 2008

Report Sequence: Account

Account Number	Account Description	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
91130-718	MOTOR VEHICLES	475,000.00	.00	.00	93,967.60	381,032.40	80.21
91130-790	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
Total -> PUBLIC SAFETY PROJECTS		475,000.00	.00	.00	93,967.60	381,032.40	80.21
(91140) PUBLIC HEALTH AND WELFARE PROJECTS							
91140-791	OTHER CONSTRUCTION	.00	.00	.00	20,993.00	-20,993.00	.00
Total -> PUBLIC HEALTH AND WELFARE PROJECTS		.00	.00	.00	20,993.00	-20,993.00	.00
(99100) OPERATING TRANSFERS							
99100-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	.00	16,205.33	47,175.05	.00	-47,175.05	.00
99100-102	JUDGE(S)	.00	17,967.28	53,096.84	.00	-53,096.84	.00
99100-129	LIBRARIANS	.00	23,305.04	71,805.14	.00	-71,805.14	.00
99100-133	PARAPROFESSIONALS	.00	14,856.98	44,570.94	.00	-44,570.94	.00
99100-162	CLERICAL PERSONNEL	.00	47,908.09	144,284.39	.00	-144,284.39	.00
99100-201	SOCIAL SECURITY	.00	7,174.86	21,537.33	.00	-21,537.33	.00
99100-204	STATE RETIREMENT	.00	10,131.76	30,263.05	.00	-30,263.05	.00
99100-212	EMPLOYER MEDICARE	.00	1,677.97	5,036.78	.00	-5,036.78	.00
99100-590	TRANSFERS TO OTHER FUNDS	.00	.00	.00	.00	.00	.00
Total -> OPERATING TRANSFERS		.00	139,227.31	417,769.52	.00	-417,769.52	.00
* Grand Total *		13,230,981.00	1,670,087.43	3,825,109.33	746,396.78	8,659,474.89	65.44

* Fixed in October
by Budget Amendment.

} Fee Office payroll.
Will be adjusted
against revenues
for net zero effect.

- Selections -
 ----> Account Account
 From: 55710 55710
 Thru: 55710 55710

HAMBLEN COUNTY ACCOUNTS & BUDGETS
 SOLID WASTE/SANITATION (116)
 Expenditure Budget Report
 Report Date: September 30, 2008

Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
(55710) SANITATION MANAGEMENT							
55710-141	FOREMEN	37,050.00	3,002.46	9,007.38	.00	28,042.62	75.68
55710-142	MECHANIC(S)	24,640.00	.00	3,171.55	.00	21,468.45	87.12
55710-144	EQUIPMENT OPERATORS - HEAVY	122,575.00	10,214.32	30,375.58	.00	92,199.42	75.21
55710-147	TRUCK DRIVERS	200,000.00	16,428.96	49,542.35	.00	150,457.65	75.22
55710-149	LABORERS	122,000.00	11,026.78	31,129.07	.00	90,870.93	74.48
55710-150	NIGHTWATCHMEN	.00	.00	.00	.00	.00	.00
55710-187	OVERTIME PAY	18,000.00	380.76	4,199.72	.00	13,800.28	76.66
55710-201	SOCIAL SECURITY	33,000.00	2,385.68	7,395.72	.00	25,604.28	77.58
55710-202	HANDLING CHARGES & ADMINISTRATIVE COSTS	240.00	.00	.00	.00	240.00	100.00
55710-204	STATE RETIREMENT	46,285.00	3,373.94	10,648.53	.00	35,636.47	76.99
55710-206	LIFE INSURANCE	861.00	53.20	186.32	.00	674.68	78.36
55710-207	MEDICAL INSURANCE	165,000.00	13,365.96	39,290.61	.00	125,709.39	76.18
55710-210	UNEMPLOYMENT COMPENSATION	4,000.00	.00	437.94	.00	3,562.06	89.05
55710-212	EMPLOYER MEDICARE	7,700.00	558.00	1,729.70	.00	5,970.30	77.53
55710-302	ADVERTISING	3,000.00	536.27	958.22	.00	2,041.78	68.05
55710-312	CONTRACTS WITH PRIVATE AGENCIES	80,000.00	.00	5,411.10	.00	74,588.90	93.23
55710-336	MAINTENANCE AND REPAIR SERVICES - EQUIPM	80,000.00	785.47	13,165.84	9,912.18	56,921.98	71.15
55710-359	DISPOSAL FEES	800,000.00	.00	416.50	.00	799,583.50	99.94
55710-412	DIESEL FUEL	170,000.00	15,752.23	49,715.50	15,315.81	104,968.69	61.74
55710-425	GASOLINE	5,000.00	311.16	1,133.33	391.34	3,475.33	69.50
55710-433	LUBRICANTS	2,000.00	.00	.00	1,776.50	223.50	11.17
55710-435	OFFICE SUPPLIES	400.00	.00	.00	.00	400.00	100.00
55710-450	TIRES AND TUBES	25,000.00	1,447.80	1,447.80	6,000.00	17,552.20	70.20
55710-451	UNIFORMS	6,000.00	557.30	1,244.12	574.26	4,181.62	69.69
55710-499	OTHER SUPPLIES AND MATERIALS	24,000.00	436.77	788.25	960.58	22,251.17	92.71
55710-506	LIABILITY INSURANCE	28,000.00	6,639.00	13,459.00	.00	14,541.00	51.93
55710-510	TRUSTEE'S COMMISSION	44,000.00	1,778.25	3,656.97	.00	40,343.03	91.68
55710-513	WORKMAN'S COMPENSATION INSURANCE	67,000.00	11,426.30	26,698.72	.00	40,301.28	60.15
55710-602	PRINCIPAL ON NOTES	166,667.00	333,333.33	333,333.33	.00	-166,666.33	-99.99
55710-604	INTEREST ON NOTES	10,900.00	11,081.67	11,081.67	.00	-181.67	-1.66
55710-718	MOTOR VEHICLES	.00	.00	.00	.00	.00	.00
55710-733	SOLID WASTE EQUIPMENT	55,000.00	.00	.00	9,500.00	45,500.00	82.72
Total -> SANITATION MANAGEMENT		2,348,318.00	444,875.61	649,624.82	44,430.67	1,654,262.51	70.44
* Grand Total *		2,348,318.00	444,875.61	649,624.82	44,430.67	1,654,262.51	70.44

* Filed in October by Budget Amendment.

- Selections -
 Account Account
 From: 61000 61000
 Thru: 99100 99100

HAMBLEN COUNTY ACCOUNTS & SETS
 HIGHWAY FUND (131)
 Expenditure Budget Report
 Report Date: September 30, 2008

Report Sequence: Account

Account Number	Account Description	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
(61000) ADMINISTRATION							
61000-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	76,407.00	6,367.24	19,101.72	.00	57,305.28	75.00
61000-103	ASSISTANT(S)	45,050.00	3,670.30	11,010.90	.00	34,039.10	75.55
61000-119	ACCOUNTANTS/BOOKKEEPERS	34,000.00	2,666.68	6,946.52	.00	27,053.48	79.56
61000-187	OVERTIME PAY	.00	.00	11.54	.00	-11.54	.00
61000-191	BOARD AND COMMITTEE MEMBERS FEES	18,600.00	1,550.00	4,650.00	.00	13,950.00	75.00
61000-201	SOCIAL SECURITY	10,860.00	858.88	2,509.62	.00	8,350.38	76.89
61000-204	STATE RETIREMENT	10,978.00	640.26	1,985.54	.00	8,992.46	81.91
61000-206	LIFE INSURANCE	123.00	8.40	31.20	.00	91.80	74.63
61000-207	MEDICAL INSURANCE	19,000.00	1,926.16	5,004.74	.00	13,995.26	73.65
61000-212	EMPLOYER MEDICARE	2,550.00	200.92	587.06	.00	1,962.94	76.97
61000-307	COMMUNICATION	9,000.00	433.79	1,624.08	3,210.98	4,164.94	46.27
61000-320	DUES AND MEMBERSHIPS	3,000.00	.00	2,971.00	.00	29.00	.96
61000-331	LEGAL SERVICES	5,000.00	.00	.00	.00	5,000.00	100.00
61000-348	POSTAL CHARGES	300.00	.00	.00	.00	300.00	100.00
61000-355	TRAVEL	1,000.00	.00	.00	.00	1,000.00	100.00
61000-415	ELECTRICITY	11,000.00	1,446.25	3,859.73	.00	7,140.27	64.91
61000-435	OFFICE SUPPLIES	1,500.00	46.77	378.42	.00	1,121.58	74.77
61000-442	PROPANE GAS	15,000.00	.00	.00	6,000.00	9,000.00	60.00
61000-454	WATER AND SEWER	1,200.00	91.69	182.69	.00	1,017.31	84.77
61000-506	LIABILITY INSURANCE	25,000.00	6,228.00	12,456.00	.00	12,544.00	50.17
61000-510	TRUSTEE'S COMMISSION	20,000.00	1,349.24	4,258.16	.00	15,741.84	78.70
61000-511	VEHICLE AND EQUIPMENT INSURANCE	22,000.00	4,450.00	4,579.00	13,550.00	3,871.00	17.59
61000-599	OTHER CHARGES	20,000.00	1,566.94	3,556.09	2,399.24	14,044.67	70.22
Total ->	ADMINISTRATION	351,568.00	33,501.52	85,704.01	25,160.22	240,703.77	68.46
(62000) HIGHWAY AND BRIDGE MAINTENANCE							
62000-141	FOREMEN	42,825.00	3,485.08	10,455.24	.00	32,369.76	75.58
62000-143	EQUIPMENT OPERATORS	193,500.00	16,123.56	48,370.68	.00	145,129.32	75.00
62000-147	TRUCK DRIVERS	180,200.00	13,333.86	41,682.67	.00	138,517.33	76.86
62000-149	LABORERS	81,675.00	7,683.04	21,743.62	.00	59,931.38	73.37
62000-187	OVERTIME PAY	10,500.00	2,478.83	3,839.28	.00	6,660.72	63.43
62000-189	OTHER SALARIES & WAGES	2,700.00	.00	.00	.00	2,700.00	100.00
62000-201	SOCIAL SECURITY	32,000.00	2,554.45	7,450.69	.00	24,549.31	76.71
62000-204	STATE RETIREMENT	43,000.00	3,688.10	10,658.45	.00	32,341.55	75.21
62000-206	LIFE INSURANCE	861.00	44.80	161.12	.00	699.88	81.28
62000-207	MEDICAL INSURANCE	113,000.00	8,525.18	27,407.00	.00	85,593.00	75.74
62000-212	EMPLOYER MEDICARE	7,300.00	597.43	1,742.57	.00	5,557.43	76.12
62000-312	CONTRACTS WITH PRIVATE AGENCIES	80,000.00	1,000.00	3,900.00	13,000.00	63,100.00	78.87
62000-351	RENTALS	5,000.00	85.00	640.96	1,520.04	2,839.00	56.78
62000-403	ASPHALT - COLD MIX	3,000.00	.00	.00	.00	3,000.00	100.00
62000-404	ASPHALT - HOT MIX	70,000.00	12,259.32	25,013.43	10,219.72	34,766.85	49.66
62000-408	CONCRETE	5,000.00	332.26	443.39	.00	4,556.61	91.13
62000-409	CRUSHED STONE	50,000.00	11,158.16	17,417.51	8,220.62	24,361.87	48.72
62000-426	GENERAL CONSTRUCTION MATERIALS	4,000.00	.00	.00	.00	4,000.00	100.00
62000-436	OTHER ROAD MATERIALS	10,000.00	55.00	55.00	.00	9,945.00	99.45

- Selections -

-----> Account Account
 From: 61000 61000
 Thru: 99100 99100

HAMBLEN COUNTY ACCOUNTS & BUDGETS
 HIGHWAY FUND (131)
 Expenditure Budget Report
 Report Date: September 30, 2008

Report Sequence: Account

Account Number	Account Description	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
62000-440	PIPE - METAL	7,000.00	.00	4,788.75	1,980.91	230.34	3.29
62000-443	ROAD SIGNS	13,000.00	431.40	431.40	2,928.15	9,640.45	74.15
62000-444	SALT	32,000.00	.00	.00	.00	32,000.00	100.00
62000-446	SMALL TOOLS	3,000.00	.00	.00	.00	3,000.00	100.00
62000-451	UNIFORMS	6,000.00	406.25	972.30	503.88	4,523.82	75.39
62000-467	FENCING	22,000.00	.00	.00	10,000.00	12,000.00	54.54
Total -> HIGHWAY AND BRIDGE MAINTENANCE		1,017,561.00	84,241.72	227,174.06	48,373.32	742,013.62	72.92
(63100) OPERATION AND MAINTENANCE OF EQUIPMENT							
63100-142	MECHANIC(S)	58,000.00	4,743.00	15,740.96	.00	42,259.04	72.86
63100-187	OVERTIME PAY	4,000.00	104.85	690.16	.00	3,309.84	82.74
63100-201	SOCIAL SECURITY	3,844.00	299.09	1,014.28	.00	2,829.72	73.61
63100-204	STATE RETIREMENT	5,245.00	424.18	1,437.72	.00	3,807.28	72.58
63100-206	LIFE INSURANCE	82.00	2.80	11.92	.00	70.08	85.46
63100-207	MEDICAL INSURANCE	14,010.00	352.25	1,056.75	.00	12,953.25	92.45
63100-212	EMPLOYER MEDICARE	900.00	69.95	237.21	.00	662.79	73.64
63100-412	DIESEL FUEL	60,000.00	2,616.06	10,359.56	12,101.34	37,539.10	62.56
63100-416	EQUIPMENT PARTS - HEAVY	90,000.00	8,939.82	15,902.80	18,142.00	55,955.20	62.17
63100-424	GARAGE SUPPLIES	12,000.00	961.09	1,022.23	3,358.79	7,618.98	63.49
63100-425	GASOLINE	42,000.00	2,093.94	5,387.47	5,823.10	30,789.43	73.30
63100-433	LUBRICANTS	7,000.00	507.75	1,396.18	3,124.50	2,479.32	35.41
63100-446	SMALL TOOLS	2,000.00	.00	.00	.00	2,000.00	100.00
63100-450	TIRES AND TUBES	18,000.00	1,308.10	4,135.14	1,223.66	12,641.20	70.22
63100-499	OTHER SUPPLIES AND MATERIALS	13,000.00	1,377.84	2,431.96	5,099.08	5,468.96	42.06
Total -> OPERATION AND MAINTENANCE OF EQUIPMENT		330,081.00	23,800.72	60,824.34	48,872.47	220,384.19	66.76
(66000) EMPLOYEE BENEFITS							
66000-202	HANDLING CHARGES & ADMINISTRATIVE COSTS	225.00	.00	.00	.00	225.00	100.00
66000-207	MEDICAL INSURANCE	13,300.00	.00	.00	.00	13,300.00	100.00
66000-210	UNEMPLOYMENT COMPENSATION	2,500.00	.00	.00	.00	2,500.00	100.00
66000-212	EMPLOYER MEDICARE	.00	.00	.00	.00	.00	.00
66000-299	OTHER FRINGE BENEFITS	960.00	75.00	225.00	.00	735.00	76.56
66000-332	LEGAL NOTICES, RECORDING AND COURT COSTS	1,000.00	.00	.00	.00	1,000.00	100.00
66000-340	MEDICAL AND DENTAL SERVICES	500.00	.00	.00	.00	500.00	100.00
66000-513	WORKMAN'S COMPENSATION INSURANCE	50,000.00	3,081.00	14,373.00	26,007.00	9,620.00	19.24
Total -> EMPLOYEE BENEFITS		68,485.00	3,156.00	14,598.00	26,007.00	27,880.00	40.70
(68000) CAPITAL OUTLAY							
68000-705	BRIDGE CONSTRUCTION	5,000.00	.00	.00	.00	5,000.00	100.00
68000-711	FURNITURE AND FIXTURES	2,665.00	.00	.00	.00	2,665.00	100.00
68000-714	HIGHWAY EQUIPMENT	151,000.00	.00	.00	.00	151,000.00	100.00
68000-718	MOTOR VEHICLES	26,000.00	.00	.00	.00	26,000.00	100.00
68000-719	OFFICE EQUIPMENT	3,000.00	.00	514.00	.00	2,486.00	82.86
68000-726	STATE AID PROJECTS	.00	.00	.00	.00	.00	.00

- Selections -
 ----> Account Account
 From: 61000 61000
 Thru: 99100 99100

HAMBLEN COUNTY ACCOUNTS & BUDGETS
 HIGHWAY FUND (131)
 Expenditure Budget Report
 Report Date: September 30, 2008

Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
68000-799	OTHER CAPITAL OUTLAY	20,000.00	.00	.00	.00	20,000.00	100.00
Total ->	CAPITAL OUTLAY	207,665.00	.00	514.00	.00	207,151.00	99.75
	(99100) OPERATING TRANSFERS						
99100-590	TRANSFERS TO OTHER FUNDS	24,500.00	1,635.44	3,270.88	.00	21,229.12	86.64
Total ->	OPERATING TRANSFERS	24,500.00	1,635.44	3,270.88	.00	21,229.12	86.64
	* Grand Total *	1,999,860.00	146,335.40	392,085.29	148,413.01	1,459,361.70	72.97

HAMBLEN COUNTY, TENNESSEE
TRUSTEE'S FUNDS REPORT FOR THE MONTH OF SEPTEMBER, 2008

<u>FUND ACCOUNTS</u>	<u>BEGINNING BALANCE</u>	<u>TOTAL RECEIPTS</u>	<u>TOTAL DISBURSEMENTS</u>	<u>ENDING BALANCE</u>
GENERAL FUND	1,553,990.21	1,213,783.93	1,141,505.53	1,626,268.61
GARBAGE FUND	2,022,267.13	129,179.72	441,667.23	1,709,779.62
COUNTY DRUG FUND	98,324.79	2,201.00	1,139.24	99,386.55
SCHOOLS EMPLOYEE INS	28,020.82	2,649.67	2,350.00	28,320.49
SCHOOLS TAX ACCOUNT	8,461.36	899,869.60	838,080.91	70,250.05
HIGHWAY FUND	535,471.71	138,673.79	133,179.11	540,966.39
SCHOOLS GENERAL PURPOSE	7,909,247.19	5,382,327.90	5,824,529.23	7,467,045.86
SCHOOLS FEDERAL PROJECTS	581,318.16	230,056.60	313,917.84	497,456.92
SCHOOLS FOOD SERVICE	735,440.24	187,502.35	700,651.46	222,291.13
COUNTYWIDE DEBT SERVICE	7,717,056.32	174,792.99	15,843.95	7,876,005.36
SOLID WASTE DEBT SERVICE	129.56	0.29	0.00	129.85
HOSPITAL DEBT SERVICE	511,235.75	183,575.01	12,935.71	681,875.05
CAPITAL IMPROVEMENTS FUND	944,233.28	0.00	69,620.96	874,612.32
SANITATION PROJECTS	147,403.60	0.00	0.00	147,403.60
EDUCATION CAPITAL PROJECTS	286.76	4.32	0.00	291.08
H.C. FLEX MEDICAL SPENDING	5,789.24	886.87	-295.62	6,971.73
CITIES - SALES TAX	10,955.26	794,842.46	794,842.46	10,955.26
MULTI-CRIMES FUND	3,443.73	0.00	0.00	3,443.73
TRUSTEE	64,099.51	55,267.22	38,385.12	80,981.61
TOTAL FUND ACCOUNTS	22,877,174.62	9,395,613.72	10,328,353.13	21,944,435.21

HAMBLLEN COUNTY, TENNESSEE

TRUSTEE'S FUNDS REPORT FOR THE MONTHS OF JULY THRU SEPTEMBER, 2008

<u>FUND ACCOUNTS</u>	<u>BEGINNING BALANCE</u>	<u>TOTAL RECEIPTS</u>	<u>TOTAL DISBURSEMENTS</u>	<u>ENDING BALANCE</u>
GENERAL FUND	3,282,313.59	2,353,538.75	4,009,583.73	1,626,268.61
GARBAGE FUND	2,124,431.06	304,959.19	719,610.63	1,709,779.62
COUNTY DRUG FUND	104,903.80	5,919.63	11,436.88	99,386.55
SCHOOL EMP. SELF INS. FUND	25,640.44	12,042.55	9,362.50	28,320.49
SCHOOL TAX ACCOUNT	1,371,787.23	1,210,607.91	2,512,145.09	70,250.05
HIGHWAY FUND	531,233.22	432,316.82	422,583.65	540,966.39
GENERAL PURPOSE SCHOOL	6,265,070.93	11,687,292.59	10,485,317.66	7,467,045.86
SCHOOL FEDERAL PROJECTS	125,056.59	1,070,503.83	698,103.50	497,456.92
CENTRAL CAFETERIA	329,459.58	675,992.52	783,160.97	222,291.13
GENERAL DEBT SERVICE	9,198,817.00	329,424.87	1,652,236.51	7,876,005.36
SOLID WASTE DEBT SERVICE	129.04	598.26	597.45	129.85
HOSPITAL DEBT SERVICE	518,720.47	550,086.21	386,931.63	681,875.05
GENERAL CAPITAL PROJECTS	988,225.30	25,775.87	139,388.85	874,612.32
SANITATION PROJECTS	147,403.60	0.00	0.00	147,403.60
EDUCATION CAPITAL PROJECTS	276.75	14.33	0.00	291.08
FLEX MEDICAL SPENDING	6,227.33	2,660.78	1,916.38	6,971.73
CITIES - SALES TAX	11,661.19	2,458,944.91	2,459,650.84	10,955.26
MULTI-CRIMES	3,443.73	0.00	0.00	3,443.73
TRUSTEE	74,274.79	118,441.42	111,734.60	80,981.61
TOTAL FUND ACCOUNTS	25,109,075.64	21,239,120.44	24,403,760.87	21,944,435.21

LAW OFFICES

Capps, Cantwell, Capps & Byrd

SUITE 201, SunTrust Bank Building
400 WEST MAIN STREET

MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922 - 2003)

FRANK P. CANTWELL, JR.

CHRISTOPHER P. CAPPS

DAVID S. BYRD

MAILING ADDRESS
P. O. BOX 1897
MORRISTOWN, TENN. 37816-1897

(423) 586-3083
FAX 586-0513

October 31, 2008

PARALEGAL:
DELORIS A. MANTOOTH

Mr. David W. Purkey, County Mayor
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

**RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF
OF HAMBLÉN COUNTY, TENNESSEE - OCTOBER, 2008**

Dear David:

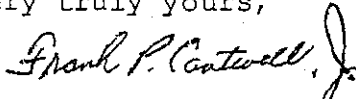
Please find enclosed five (5) invoices representing legal services rendered by our law firm on behalf of Hamblen County, Tennessee or its various departments during the month of October, 2008.

As usual, one invoice covers our General/Miscellaneous File, two invoices cover separate County departments and two invoices cover pending litigation. Please review these invoices, and if you have any questions concerning any of the matters contained herein, please do not hesitate to contact me.

I'm also enclosing herewith a copy of my invoice dated August 12, 2008, covering my representation of Hamblen County in the first refinancing of bonds which took place in early August. As you and I have discussed, I have asked Joe Ayres to include this sum in the anticipated second refinancing of County bonds. If you would like to wait until that takes place, assuming that it would take place in the near future, we can wait until that occurs before you pay this invoice.

If you have any questions concerning any of the matters contained herein, please do not hesitate to contact me.

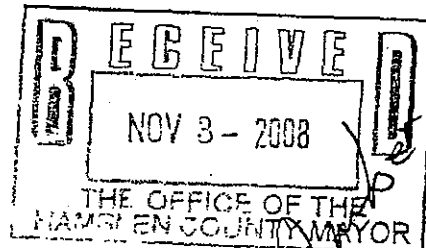
Very truly yours,



Frank P. Cantwell, Jr.

FPC, JR/alg

Enclosures



Finance in Nov
10
10

LAW OFFICES

Capps, Cantwell, Capps & Byrd
SUITE 201, SUNTRUST BANK BUILDING
400 WEST MAIN STREET
MORRISTOWN, TENNESSEE 37814
423 586-3083

October 31, 20 08

HAMBLLEN COUNTY, TENNESSEE

REMIT TO:
P. O. BOX 1897
MORRISTOWN, TENN. 37816-1897

FOR PROFESSIONAL SERVICES:

RE: HAMBLLEN COUNTY, TENNESSEE - GENERAL/MISCELLANEOUS
LEGAL SERVICES RENDERED - OCTOBER, 2008

(See attached invoice)

\$6,227.28

Accounts which remain unpaid after 30 days shall bear interest at the rate of 1½% per month.

RE: HAMBLEN COUNTY, TENNESSEE - GENERAL/MISCELLANEOUS
LEGAL SERVICES RENDERED - OCTOBER, 2008

Hrs.

9/30/08	Received, reviewed, filed correspondence from Jerry Krogman with Travelers Ins. Co. re: Yates litigation; attempted to call Jeff Thompson at O'Neil, Parker; phone conference with Jeff Thompson; received, reviewed e-mails from David's Office, phone conference with Amber Shelton; phone conference with Herbert Harville re: firing range issue	1.00
10/01/08	Further research into firing range regulation; legal research into employment of illegal aliens issue; received, reviewed correspondence from David re: YES health insurance issue; phone conference with Herbert Harville re: firing range and employment of illegal aliens issues; returned Dick Jessee's call re: City's action on hiring illegal aliens; reviewed juvenile statute re: placement of children; reviewed and worked on pending files	2.80
10/02/08	Phone conference with Herbert Harville re: firing range issue, attempted to call Danny Young, reviewed file; phone conference with Danny Young; phone conference with David re: several pending issues; met with Danny Young to go over Greene firing range issues; legal research into regulation of firing ranges; received, reviewed e-mail from David re: LOGIC assessment	2.90
10/03/08	Phone conference with Herbert Harville re: several pending issues; received, reviewed, filed correspondence from Gary Prince re: Anderson pending litigation	.58
10/06/08	Received, reviewed e-mail from David's office; reviewed and worked on pending files; phone conference with Bill Foutch re: firing range issue; began reviewing file for Planning Commission meeting; phone conferences with Bill Foutch and Danny Young, interoffice conference, legal research on zoning issue; attended Planning Commission and BZA meetings	5.00
10/07/08	Reviewed and researched amending subdivision regulations, legal research into use of "school bonds"	1.25
10/08/08	Phone conference with Herbert Bacon re: county health insurance issue; reviewed files on proposed cable franchise amendment and illegal alien issue; legal research into letters of credit for Planning Commission; further research into letters of credit for Planning Commission	3.00

10/09/08 Phone conference with Danny Young, dictated irrevocable standby letter of credit and proposed amendment to county subdivision rules; phone conference with Sharee, reviewed resolution for capital outlay note, dictated legal opinion requested by SunTrust Bank; proofed legal opinion and delivered it to closing; worked on Standby Letter of Credit and amendment to subdivision regulations
2.00

10/10/08 Received, reviewed CLB Committee Meeting folders; finalized standby letter of credit and amendment to subdivision regulations; delivered document to Keith Ely, met with Danny Young, delivered form letter of credit and proposed amendment to Subdivision Regulations, discussed; went to Tennessee website for Office of Open Records Counsel and downloaded Schedule of Reasonable Charges, Instructions and legislation; reviewed these documents
2.65

10/13/08 Reviewed, worked on pending files; attended Public Services Committee Meeting; reviewed file, dictated resolutions regarding the hiring of illegal aliens on contracts with Hamblen County and a Contractor's Certification
2.10

10/14/08 Reviewed requirements for charging for copies of public records; phone conference with David re: adopting county policy for charges for copies of public records; worked on resolution dealing with employment of illegal aliens; phone conference with Amber in the attempt to schedule a meeting; revised and finalized Resolution regarding employment of illegal aliens, delivered to David's office; received, reviewed e-mail from Amber, marked file up
2.20

10/15/08 Reviewed file on firing ranges in preparation of today's workshop; attended workshop on firing ranges with Planning Commission and Public Services Committee; reviewed file on access to Public Records
3.15

10/16/08 Phone conference with Circuit Court Clerk re: status of fines being paid by Richard Allen; phone conference with Paul LeBel re: Planning Commission issues; legal research into Planning Commission issues for Paul LeBel; further research into Tennessee Public Records Act; phone conference with David re: inmate medical issue; pulled file on medical treatment to inmates
2.75

10/17/08 Further research into medical treatment for inmates; further research into charges for public records; phone conference with David re: medical treatment for inmates; legal research for Paul LeBel into Planning Commission issues, copies (28)

2.25

- 10/20/08 Received, reviewed folders fo CLB Meeting; received, reviewed fax from Dick Jessee re: illegal alien issue; reviewed and worked on pending files; reviewed file o n Planning Commission issues on which Paul LeBel requested research, attempted to call Paul; phone conference with Paul LeBel re: results of my research on Planning Commission issues; received, reviewed fax from Danny Young re: limitation on Greene firing range, phone conference with Danny re: suggested changes; received, message, copied ouster statutes, copies (10), faxed copies to Paul LeBel
2.43
- 10/22/08 Reviewed file on "environmental court"; phone conference with David and Stancil re: DSC issue; legal research into DCS issue for Stancil and David, attempted to call David; conference call with David and Stancil
2.13
- 10/23/08 Received, reviewed e-mail from David's office; reviewed file on environmental courts; phone conference with Paul LeBel re: agenda item at CLB Meeting; attended meeting with City and County re: environmental court; met with David and Stancil re: several pending issues; reviewed various files in preparation for CLB Meeting; reviewed Planning Commission documents re: firing ranges, copied Director's Report, copies (10)
3.20
- 10/24/08 Reviewed notes from CLB Meeting and organized files; phone conference with Jim Newman re: bad, forged check for tags situation; interoffice conference; phone conferences with Steve Terry and Linda Wilder re: bad check for tags; phone conference with Linda Wilder, attempted to call Jim Newman and Steve Terry; phone conference with Jim
1.20
- 10/27/08 Reviewed and worked on pending files; received, reviewed, filed correspondence from Danny Young; received, reviewed e-mail from David
55
-
- 10/30/08 Phone conference with Danny Young re: several pending Planning commission issues; legal research into "pending ordinance doctrine," phone conference with Danny Young
1.25

Legal services rendered (44.39 x \$140 =)	\$6,214.60
Long distance phone and fax expense	.68
Copy expense (48 @ .25)	12.00
TOTAL:	\$6,227.28

LAW OFFICES

Capps, Cantwell, Capps & Byrd
SUITE 201, SUNTRUST BANK BUILDING
400 WEST MAIN STREET
MORRISTOWN, TENNESSEE 37814
423 586-3083

October 31, 20 08

HAMLEN COUNTY SHERIFF'S DEPARTMENT

REMIT TO:
P. O. BOX 1897
MORRISTOWN, TENN. 37816-1897

FOR PROFESSIONAL SERVICES:

RE: HAMLEN COUNTY SHERIFF'S DEPARTMENT
LEGAL SERVICES RENDERED - OCTOBER, 2008

(See attached invoice)

\$154.00

Accounts which remain unpaid after 30 days shall bear interest at the rate of 1 ½ % per month.

RE: HAMBLEN COUNTY SHERIFF'S DEPARTMENT
LEGAL SERVICES RENDERED - OCTOBER, 2008

9/30/08 Phone conference with Esco re: Kilgore issue
10/01/08 Received, reviewed, filed correspondence from Gary Prince re:
status of pending Wolfe litigation
10/27/08 Received, reviewed voice mail from Esco, attempted to call
Esco; phone conference with Esco re: taiser guns
10/30/08 Received, reviewed e-mail and revised uniform policy from
Craig Cloer, called and left Craig a message

Legal services rendered (1.10 x \$140 =)	\$154.00
TOTAL:	\$154.00

O:\Documents\Invoices\HamblenCo-08\Oct\Sheriff.vpd

LAW OFFICES

Capps, Cantwell, Capps & Byrd
SUITE 201, SUNTRUST BANK BUILDING
400 WEST MAIN STREET
MORRISTOWN, TENNESSEE 37814
423 586-3083

October 31, 20 08

HAMBLLEN COUNTY ROAD DEPARTMENT

REMIT TO:
P. O. BOX 1897
MORRISTOWN, TENN. 37816-1897

FOR PROFESSIONAL SERVICES:

RE: HAMBLLEN COUNTY ROAD DEPARTMENT
LEGAL SERVICES RENDERED - OCTOBER, 2008

(See attached invoice)

\$28.00

Accounts which remain unpaid after 30 days shall bear interest at the rate of 1½% per month.

RE: HAMBLEN COUNTY ROAD DEPARTMENT
LEGAL SERVICES RENDERED - OCTOBER, 2008

10/20/08 Reviewed file, phone conference with Barry re: status of
easement for Boat Launch Road

Legal services rendered (.20 hrs. x \$140)	\$28.00
TOTAL:	\$28.00

D:\Documents\Invoices\HamblenCo-08\Oct\Road.vpd

LAW OFFICES

Capps, Cantwell, Capps & Byrd
SUITE 201, SUNTRUST BANK BUILDING
400 WEST MAIN STREET
MORRISTOWN, TENNESSEE 37814
423 586-3083

October 31, 20 08

HAMBLEN COUNTY, TENNESSEE

REMIT TO:
P. O. BOX 1897
MORRISTOWN, TENN. 37816-1897

FOR PROFESSIONAL SERVICES:

RE: LIBERTY FIBERS CORPORATION VS. BILL BRITTAIN, HAMBLEN COUNTY TRUSTEE
BANKRUPTCY COURT - SECTION 505
LEGAL SERVICES RENDERED - OCTOBER, 2008

(See attached invoice)

\$70.00

Accounts which remain unpaid after 30 days shall bear interest at the rate of 1½% per month.

RE: LIBERTY FIBERS CORPORATION VS. BILL BRITTAIN, HAMBLEN COUNTY TRUSTEE
BANKRUPTCY COURT - SECTION 505
LEGAL SERVICES RENDERED - OCTOBER, 2008

10/14/08 Reviewed file, attempted to call Maurice Guinn re: status of
our unsecured priority claim

10/15/08 Phone conference with Maurice Guinn re: status of Bankruptcy
and our unsecured priority claim, marked file up

Legal services rendered (.50 hrs. x \$140 =)	\$70.00
TOTAL:	\$70.00

O:\Documents\Invoices\RC-LibertyFibers-BK-Ct\Oct-08.vpd

LAW OFFICES

Capps, Cantwell, Capps & Byrd
SUITE 201, SUNTRUST BANK BUILDING
400 WEST MAIN STREET
MORRISTOWN, TENNESSEE 37814
423 586-3083

October 31, 20 08

HAMBLÉN COUNTY, TENNESSEE

REMIT TO:
P. O. BOX 1897
MORRISTOWN, TENN. 37816-1897

FOR PROFESSIONAL SERVICES:

RE: KAREN COLLINS VS. OTTO PURKERY AS SHERIFF
OF HAMBLÉN COUNTY, TENNESSEE, ET AL
LEGAL SERVICES RENDERED - OCTOBER, 2008

(See attached invoice)

\$112.00

Accounts which remain unpaid after 30 days shall bear interest at the rate of 1½% per month.

RE: KAREN COLLINS VS. OTTO PURKEY AS SHERIFF
OF HAMBLLEN COUNTY, TENNESSEE, ET AL
LEGAL SERVICES RENDERED - OCTOBER, 2008

10/07/08 Reviewed file and companion case filed in U.S. District Court,
attended sounding of the docket, marked file up

Legal services rendered (.80 hrs. x \$140 =)	\$112.00
TOTAL:	\$112.00

D:\Documents\Invoices\HamblenCo.CollinsKaren\Oct-08.wpd

LAW OFFICES

Capps, Cantwell, Capps & Byrd
SUITE 201, SUNTRUST BANK BUILDING
400 WEST MAIN STREET
MORRISTOWN, TENNESSEE 37814
423 586-3083

August 12, 20 08

HAMLEN COUNTY, TENNESSEE

REMIT TO:
P. O. BOX 1897
MORRISTOWN, TENN. 37816-1897

FOR PROFESSIONAL SERVICES:

RE: ISSUANCE OF LEGAL OPINION OF BORROWER'S COUNSEL
LEGAL SERVICES RENDERED - AUGUST 5, 2008 - AUGUST 12, 2008

(See attached invoice)

\$6,500.00

Accounts which remain unpaid after 30 days shall bear interest at the rate of 1½% per month.

RE: ISSUANCE OF LEGAL OPINION OF BORROWER'S COUNSEL
LEGAL SERVICES RENDERED - August 5, 2008 - August 12, 2008

Received, reviewed, downloaded all closing documents related to the issuance bonds of the Series E-4-A Loan Agreement, Series E-4-B Loan Agreement, Series E-4-A Reimbursement Agreement, Series E-4-B Reimbursement Agreement, the Resolution, the Indemnity, the Supplemental Indenture, and all loan and closing documents; phone conferences with client, phone conference with Karen Neal, of Bass, Berry & Sims, and bond counsel, William H. McBride, of Hunton & Williams, and other individuals related thereto; dictated Borrower's Counsel Legal Opinion regarding issuance of bonds, various e-mails and phone calls with various attorneys relating to transaction, sent five (5) original legal opinions to Karen Neal by Federal Express

Legal services rendered

\$6,500.00

TOTAL:

\$6,500.00

Fund	<u>Sept - Oct Budget</u>	<u>Sept - Oct Actual</u>	<u>Difference</u>
Schools	\$ 1,717,333.34	\$ 1,712,195.44	\$ (5,137.90)
Garbage Fund	\$ 100,000.00	\$ 122,627.38	\$ 22,627.38

**FY 09 sales tax collections are calculated on an accrual basis beginning in Sept 2008

MONTHLY AUTOPSIES PENDING REPORT

Hamblen County Coroner

P.O. Box 1479

Morristown, Tennessee 37816-1479

Phone (423): Work & Fax 586-7773 Call 312-6322 Home 581-6229

Email: coroner@musfiber.com

October 1, 2008

University of Tennessee Pathology Dept.

Fax number: 865-544-6608

In an effort to keep all files current, the following indicated Hamblen County Coroner/Medical Examiner's cases are not closed pending final autopsy reports as of September 30, 2008.

#	CASE#	DATE ORDERED	NAME, AGE	/DATE AUTOPSY REPORT RECEIVED
1.	08256	08-14-08	Mr. David Anderson, 34	(Pending Tox)
2.	08280	09-08-08	Mr. Timothy Lane, 38	
3.	08299	09-30-08	Miss. Baby Girl Gambrel, 1 Day	
4.	08308	10-05-08	Mrs. Connie Dawson, 59	
5.	08311	10-08-08	Mrs. Harriet Horner, 85	
6.	08338	10-30-08	Mr. Charles Satterfield, 30	
7.	08339	10-31-08	Mr. Jerry Gann, 43	

If I may provide any additional information or assistance please feel free to contact me at any time.

Sincerely,



Eddie R. Davis
Hamblen County Coroner

CC: Hamblen County Executive
Hamblen County Medical Examiner
~~Hamblen County Deputy Coroners~~

MONTHLY REPORT
Hamblen County Deputy Coroner
1500 Jarrell-Ray Road
Whitesburg, Tennessee 37891
Phone: 235-4757

November 1, 2008

Hamblen County Commission
C/O Mr. David Purkey, County Executive
Hamblen County Court House
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of October.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	08300	10-01-08	Mr. Justice Fryar, Sr., 60, 701 East Croxdale Road
2.	08301	10-01-08	Mr. Bobby Clowers, 75, 2006 East Outer Drive
3.	08305	10-04-08	Mr. Hal Lowe, 75, 1821 Eastern Avenue
4.	*08308	10-05-08	Mrs. Connie Dawson, 59, 1393 Shannon's Little Mt. Road
5.	08309	10-07-08	Mr. Lester Turner, Sr., 65, 1449 Madison Street
6.	*08311	10-08-08	Mrs. Harriet Horner, 85, 1103 East Main Street
7.	08319	10-16-08	Mr. John Knight, 84, 3328 Deanna Court
8.	*08322	10-17-08	Mrs. Stacy Quesenberry, 38, Thorn Hill, TN
9.	08323	10-18-08	Mrs. Lorene Garland, 77, 504 Callaway Drive
10.	08327	10-21-08	Mrs. Lillie Wilder, 75, Thorn Hill, TN
11.	08329	10-24-08	Mr. Elmer Warner, 72, 3868 Halifax Circle
12.	08332	10-26-08	Mr. Howard Stokes, 73, 533 Callaway Drive
13.	*08338	10-30-08	Mr. Charles Satterfield, 30, 823 Cedar Creek Road
14.	*08339	10-31-08	Mr. Jerry Gann, 43, 1942 Ruthena Circle

I certify that I attended to the cases listed above. I request the allocated fees of \$30.00 per call:

14 Call X \$30. = \$420.00

Sincerely,

SIGNATURE ON FILE



William B. Love
Deputy Coroner

erd/wbl

CC: Hamblen County Medical Examiner

* Indicates Autopsy Performed

*1 All home addresses are Hamblen County unless otherwise stated.

& Toxicology Samples Sent to Saint Louis University

MONTHLY REPORT
Hamblen County Coroner
P.O. Box 1479
Morristown, Tennessee 37816-1479
Phone: Day 587-1324 Night 581-6229

November 1, 2008

Hamblen County Commission
C/O Mr. David Purkey, County Mayor
Hamblen County Court House
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of October along with being on call 24/7/365, training, assisting, directing and reviewing the work of all Deputy Coroners and, serving as liaison between Medical Examiner and Pathologist; collecting, preparing and shipping toxicology specimens.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	&08302	10-02-08	Mr. Jimmy Rainbolt, 39, 108 Miller Avenue
2.	&108303	10-03-08	Mr. Thomas Cannon, 57, White Pine, TN
3.	08304	10-03-08	Mr. Arvel Sutton, 74, Newport, TN
4.	08306	10-04-08	Miss. Donna Sargent, 50, Sneedville, TN
5.	08307	10-05-08	Mr. Mickey Dellinger, 61, 2209 Warren Drive
6.	08310	10-07-08	Mr. Kenneth Wilburn, 68, Del Rio, TN
7.	08312	10-10-08	Mr. Larry Johnson, 64, 6296 Hiawatha Road
8.	08313	10-10-08	Mrs. Bobbie Gordon, 74, 614 Garretson Street
9.	08314	10-10-08	Mr. Jerry Goins, 54, 223 East Converse Street
	08315	10-12-08	Mr. Ronald Scott, 74, Fort Myers, FL
11.	08316	10-13-08	Mr. Walter Jenkins, 65, 611 Baker Street
12.	08317	10-14-08	Mr. Austin Jones, 53, 324 North Hill Street
13.	08318	10-16-08	Mr. Frank Hill, 81, 195 West Manley Circle
14.	08320	10-17-08	Mr. Calvin Lindsey, 65, Newport, TN
15.	08321	10-17-08	Mrs. Carolyn Fisher, 52, 993 Cedar Trace Lane
16.	08324	10-19-08	Mr. William Muncey, 73, 342 Tom Treece Road
17.	08325	10-19-08	Mr. Howard Miller, 89, 3503 Holly Avenue
18.	08326	10-20-08	Mr. Virgil Harville, 76, 4580 Brockland Drive
19.	08328	10-21-08	Mr. Gerard Baldwin, 70, 3892 San Francisco Drive
20.	08330	10-25-08	Dr. Joo Kim, 72, 1085 Panther Creek Road
21.	08331	10-26-08	Mrs. Betty Johnson, 79, 4381 White Cliff Drive
22.	08333	10-27-08	Mr. Billy Braxton, 73, 615 Walters Drive
23.	08334	10-28-08	Mr. Estle Croley, 84, 3746 Reeds Chapel Road
24.	08335	10-28-08	Mrs. Charlotte Carter, 63, 1527 Stetzer Circle
25.	08336	10-29-08	Mr. Bill Owens, 73, 720 Pine Brook Road
26.	08337	10-29-08	Mr. Charles Massey, 67, 2319 Clancy Avenue

If I may ever provide any additional information or assistance, please feel free to contact me at any time.

Sincerely,



Eddie R. Davis
Hamblen County Coroner

: Hamblen County Medical Examiner

< Indicates Autopsy Performed

*1 All home addresses are Hamblen County unless otherwise stated.

& Toxicology Samples Sent to Saint Louis University

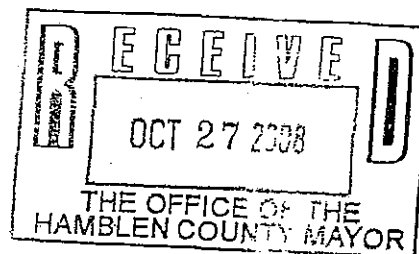
&1 Toxicology Samples Sent to Tennessee Bureau of Investigation



Comcast Cable
1794 Old Gray Station Road
Johnson City, TN 37615
Office: 423.232.9730
Fax: 423.282.1150
www.comcast.com

October 27, 2008

Mayor David Purkey
COUNTY OF HAMBLÉN
511 W. Second North St.
Morristown, TN 37814



Dear Mayor Purkey:

Comcast is committed to offering the best value in home entertainment, providing a wide variety of programming and an array of packages to accommodate customers' preferences. In today's challenging economic environment, Comcast like many other companies is experiencing increased business and operational costs. As a result, beginning December 1, 2008, we are adjusting our prices.

While we have been highly focused on controlling our costs for the benefit of our customers, price adjustments are a necessity in view of the increased cost of doing business, including gas prices, healthcare costs, increases in the cost we pay for programming, and technology and service improvements. Even with these pressures, our average customer will pay only 4.5% more next year, well under the rate of inflation. In addition, for the sixth consecutive year we are not increasing our prices for our popular high-speed Internet service when included in a bundle with video services.

Comcast spends about \$6 billion a year on programming to give our customers the best content and the most video choices. While we have been aggressive at controlling these costs, we expect to receive continued increases in the cost to acquire programming, particularly for sports.

Comcast is also giving customers more choice with bundled discounts and new, more economical tiers for video and high-speed Internet services. In fact we offer the lowest-priced basic video service among our competitors with our Limited Basic service.

We're also continuing to increase the value of our services by making investments to offer our customers the largest VOD library, the most HD choices and a faster high-speed Internet. Our 2009 plans include launching Comcast Digital Voice – a low-cost, feature-rich digital phone service.

We're also redoubling our efforts to improve the customer experience. We are investing in hiring and training personnel and in new technology more than at any other time in our 45-year history. We have hired over 15,000 customer service representatives and technicians in the past two years, rolled out smart handheld devices and laptops to field technicians to improve on-time reliability, and developed new customer care technologies to help improve trouble-shooting and repairs.

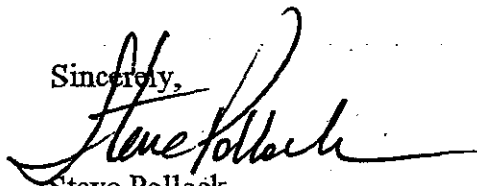
*Amber,
Public Service
for Me
in Me*

Enclosed, please find a copy of the Notices we are sending to our customers that will provide you with further detailed information regarding the scheduled price adjustment. One particular change that I wish to call to your attention is that beginning with these price adjustment notices, a digital cable box will now be available as part of our Standard Cable service. If Standard Cable customers choose to take this equipment, they will have access to new technology and entertainment options like an expansive VOD library, an interactive program guide and Music Choice channels. Existing Standard Cable customers who already have a digital cable box as part of their bill will have that incremental charge removed from their bill.

Comcast continues to be one of the best values for consumers' entertainment dollars. An entire month of Comcast cable television is about the same price as only one night at the movies for a family of four, and a third of the cost for the same family to attend a professional football game, concert, or live stage show.

As always, if you should have any questions or concerns regarding this matter, or any matter, please feel free to contact me at 423.232.9730

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Pollock", written over the word "Sincerely,".

Steve Pollock
Government and Public Affairs
Comcast - Mountain Area



October 14, 2008

Office of the Mayor
511 W Second North St
Morristown, TN 37814

Dear Office of the Mayor :

The February 09 Digital Transition date is quickly approaching and people are asking questions about what will occur during the transition. I have enclosed an educational pamphlet on the Transition that hopefully will assist you in understanding what will and will not occur. Hopefully this information will be helpful for any questions you may need to address with the public prior to the transition date.

Some of the key questions we get are:

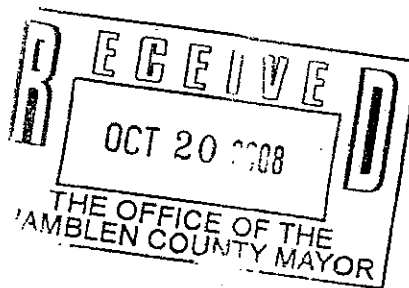
- Q. If I'm a cable or Satellite Customer – what do I have to do in order to keep my same services?
- A. Nothing – your services will be unchanged and you are all set – no matter what type of TV set you have connected to either service.

- Q. If I'm a Charter customer now – do I still have to get a converter box?
- A. No, even if you do not currently have a box – you will continue to receive your services the same way you have always received them.

We hope this information will make life just a little easier. As always, if I can be of further assistance do not hesitate to contact me at 865-273-2712.

Regards,

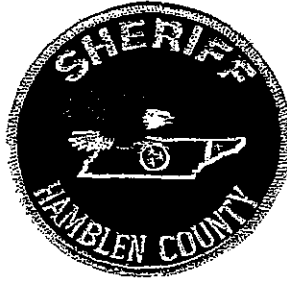
Nick Pavlis
 Nick Pavlis
 Director of Government Relations
 Tennessee/Louisiana Operations



Enclosed: DTV pamphlet

Tri-Cities/83533000/540/Hamblen County

*Amber,
To Public Service
Committee in
November in
their info*



Hamblen County
Sheriff's Department

Plan of Action

As Requested by TCI

Assisting Agencies

Hamblen County Sheriff's Department
Sheriff Esco R. Jarnagin

Hamblen County Mayor
David W. Purkey

Hamblen County Legislative Body
Stancil L. Ford, Chairman

Hamblen County Jail Study Committee
S. Eric Carpenter, Chairman

**Hamblen County Sheriff's Department
Hamblen County Jail**

PLAN OF ACTION

Required at Inspection – 10 September 2008

Reinspection Date – 7 November 2008

PART I

Facility Summary

Overview of Annual Inspection

Synopsis of Remediation Planning

PART II

Remediation of Violations by Standard

Detailed Plan for Alleviation of Overcrowded Conditions

ATTACHMENTS

Minutes – Hamblen County Jail Study Committee

Hamblen County Purchase Order No. 100610

- National Jail & Lock Repair

Invoice from 'PowerClean'

- Pressure Cleaning of Exhaust Hood System

Update from Director of Hamblen County Drug Recovery Court

- Drug Court Program Information

PART I

Facility Summary

The Hamblen County Jail is located at 510 Allison Street, Morristown, Tennessee and is a part of the Hamblen County Justice Center complex. The main Justice Center building, which contains the main jail in the lower level, was opened in 1978.

In the early 1990's forty (40) additional beds were added as an annex to the new E-911 Center.

During 2004-2005, some thirty-two (32) more beds were added along with extensive infrastructure improvements.

In 2007, sixty-eight (68) additional beds were added; creating a new women's section.

Overview of Annual Inspection

TCI Inspector Melody Gregory inspected the Hamblen County Jail on 10 September 2008. Among the deficiencies noted on the inspection reporting form were: overcrowded conditions, a lack of fire drill logs, insufficient safety and security logs, repair work on cell doors needed, general cleanliness, insufficient safety and sanitation logs, removal of pictures, mail rejection notification, establishment of a medication receipt system, insufficient medical isolation cells, hygiene packs, mattress disinfection / inspection / repair / replacement log, insufficient shift log, insufficient classifications due to overcrowding.

Synopsis of Remediation Planning

Hamblen County Sheriff Esco R. Jarnagin and Hamblen County Mayor David W. Purkey received notification from TCI on 18 September 2008 of the deficiencies in the minimum standards. This information was relayed to the members of the Legislative Body and to the Chairman of the Jail Study Committee by Sheriff Jarnagin.

The Hamblen County Jail Study Committee met on 26 September 2008 to review the findings of the TCI inspection, discuss opportunities, and provide direction for this Plan of Action.

NOTE: Following the completion and opening of the sixty-eight (68) bed addition that now houses female inmates, County Legislative Body Chairman Stencil L. Ford appointed a Jail Study Committee for the purpose of looking into

long-term solutions for constructively alleviating overcrowding in the jail. It is no secret that overcrowded conditions exist over the entire State; not only on the local levels, but in the Department of Corrections as well. Hamblen County felt that it was prudent to begin planning for the future as soon as this construction phase was completed. Response to unfavorable conditions is most always more difficult and more costly than a pro-active approach. With this in mind, the Jail Study Committee was appointed in late 2007 and has, thus far, met on four (4) occasions in 2008.

PART II

Remediation of Violations by Standard

The deficiencies / violations, as noted on the TCI Inspection Reporting Form dated 10 September 2008, have been remedied or are in the planning process of remediation.

Details involving those items are as follows:

1. 1400-1-.04 Physical plant

- Poor Ventilation
- Insufficient Square Footage
- Insufficient Toilets, Washbasins, and Showers
- Insufficient Area for Search, Shower, Issuance of Clothing when Admitted
 - See 'Detailed Plan for Alleviation of Overcrowded Conditions'

2. 1400-1-.05 Administration / Management

- Fire Drill Logs
 - Date Remediated: 3 October 2008
 - Actions: Fire Drills are recorded in the jail logbook. A fire drill form is completed for each drill and is filed in the jail administrator's office. Fire drills will be conducted on each shift.
- Overcrowded
 - See 'Detailed Plan for Alleviation of Overcrowded Conditions'

3. 1400-1-.07 Security

- Weekly Safety and Security Log
 - Date Remediated: 3 October 2008
 - Actions: Safety and security checks are entered into the jail logbook daily.
- Repair of Cell Doors on State Side
 - Date Remediated: 22 October 2008
 - Actions: See attached 'Hamblen County Purchase Order #110610'

4. 1400-1-.09 Sanitation / Maintenance

- Cleaning of Cells and Kitchen
 - Date Remediated: 3 October 2008
 - Actions: Cell areas and kitchen were thoroughly cleaned with a disinfectant and all offenses were addressed.
- Daily Safety and Sanitation Log
 - Date Remediated: 3 October 2008
 - Actions: Checks for sanitation and safety are entered into the jail logbook.
- Removal of Pictures and Holes Repaired
 - Date Remediated: 3 October 2008
 - Actions: Pictures have been removed and building maintenance has repaired the holes.

5. 1400-1-.10 Food Services

- Cleaning of Refrigerator
 - Date Remediated: 3 October 2008
 - Actions: Refrigerator has been cleaned.
- Storage Space
 - Date Remediated: 20 October 2008
 - Actions: Shelving was purchased for the cleaning supplies.
- Cleaning of Stove, Hood Exhaust, and Filters
 - Date Remediated: 3 October 2008
 - Actions: See attached 'PowerClean' invoice for cleaning. Area is now cleaned following each use.

6. 1400-1-.11 Mail and Visiting

- Rejected Mail Notification
 - Date Remediated: 3 October 2008
 - Actions: A return mail form was created for the inmate to sign, showing receipt of notification of mail being returned or rejected. This form is kept on file in the reception office.

7. 1400-1-.13 Medical Service

- Establishment of Medication Receipt System
 - Date Remediated: 11 September 2008
 - Actions: The medication receipt system has been established.
- Insufficient Medical Isolation Cells
 - See 'Detailed Plan for Alleviation of Overcrowded Conditions'

8. 1400-1-.15 Hygiene

- Hygiene Packs
 - Date Remediated: 10 September 2008
 - Actions: Hygiene packs are now available for each inmate at booking.
- Repair or Replacement of Tampered Mattresses
 - Date Remediated: 3 October 2008
 - Actions: The entire jail was checked and mattresses were repaired or replaced as needed.
- Mattress Disinfection Log
 - Date Remediated: 3 October 2008
 - Actions: A separate log has been established and mattresses are disinfected on a regular basis.

9. 1400-1-.16 Supervision of Prisoners

- Shift Log
 - Date Remediated: 3 October 2008
 - Actions: Logs are now complete and maintained properly.

10. 1400-1-.17 Classification

- Insufficient Classification and Housing
 - See 'Detailed Plan for Alleviation of Overcrowded Conditions'

Detailed Plan for Alleviation of Overcrowded Conditions

Hamblen County's approach to reduction of the jail census is best described as a two-step process; with the second step having several layers.

The first step involves the housing of state inmates. At the beginning of the FY 2008-2009 budget process, Sheriff Jarnagin submitted a budget to the Legislative Body that, based upon the revenue that would be gained by the current daily rate for housing, would require him to maintain fifty (50) state inmates. Monthly and quarterly averages have exceeded this number greatly. Therefore, Hamblen County plans to continue to meet the minimum budgetary guidelines and keep the state inmate population at fifty (50).

While this first step is one that can begin fairly rapidly, the second phase is one that will require more time to fully implement.

The second step involves addressing enhancements to the Hamblen County Drug Recovery Court. Both the Jail Study Committee and the Hamblen County Mayor have been strong advocates for the implementation / use of some type of 'alternative sentencing' program to alleviate overcrowding. Enhancement of the Drug Recovery Court could serve as the catalyst for this program and could potentially remove up to forty (40) inmates from the jail every thirty (30) days.

The great majority of Hamblen County's jail population is incarcerated due to their connection with drug and/or alcohol use. The National Drug Court Institute's 2007 report showed the existence of forty-nine (49) drug courts in Tennessee. The current court in Hamblen County has been very successful in that only two (2) individuals that have graduated from Hamblen County's program have returned to jail.

The Director of the Hamblen County Drug Recovery Court and the presiding judge would screen applicants and determine eligibility for entrance into the program. The Hamblen County Drug Recovery Court program is an eighteen (18) month program. Acceptance of an inmate into this program would mean:

1. The individual would be placed in a 28 day In-patient Rehabilitation program.
 - a. In-patient treatment would be contracted with outside treatment facilities.
2. The individual would be placed on house-arrest for the following sixty (60) days following in-patient treatment.
 - a. Individuals would be required to report daily to a 'check-in' facility for drug testing and 4-5 hours of counseling / classes (Monday-Friday).
3. Individuals then begin working and paying their related fees (Drug Court, probation fees, child support, etc.) while routine drug testing continues.
 - a. GED classes, job training / life skills, budgeting classes, etc. can be offered during this time.
4. As drug testing begins to taper off, and individuals complete the program requirements, they are allowed to graduate.

The Hamblen County Drug Recovery Court has indicated to the Jail Study Committee that it could accept up to forty (40) inmates. Following the initial 28-day in-patient phase, an additional forty (40) could begin the same regimen – thereby significantly reducing the jail census and slowing the ‘revolving door’ effect.

The Committee has asked the Director of the Hamblen County Drug Recovery Court to look into potential grant money for this program. We are aware that grant funding for drug courts does exist. A recent update from the Director regarding this is attached to this Plan of Action.

Hamblen County has also discussed the opportunity of acquiring a building adjacent to the Justice Center campus for the purpose of using it as the in-patient treatment facility and the ‘check-in’ facility. This building, which currently houses the Youth Emergency Shelter, would not require any major renovations to accomplish this transition and has many other amenities such as:

- Office space
- Conference room
- Classrooms (2) from training / counseling
- Security System
 - Cameras
 - Lights
 - Alarms
- Medical area
- Full kitchen
- Ample storage

If accepted, this Plan of Action will not only decrease the number of inmates housed in the Hamblen County Jail, but will better serve the entire community through the rehabilitation of drug and alcohol offenders – the largest group of inmates.

CONSENT ORDERS

NOVEMBER 20, 2008

<i>Order No.</i>	<i>Title</i>	<i>Placed From</i>
1	Approval of the Previous Month's Minutes – • October 23, 2008	Chairman Stancil Ford
2	Approval of Notaries	County Clerk Linda Wilder
3	Operating Summaries – 9/30/08	Finance Committee
4	Trustee's Funds Report for the Months of September 2008 & July 08 – September 08	Finance Committee
5	County Attorney Invoices – September 2008	Finance Committee
6	Sales Tax Budget Analysis	Finance Committee
7	Coroner's Reports – September 2008	Public Services Committee
8	Letter showing Increase in Comcast Prices	Public Services Committee
9	Letter from Charter explaining February '09 Digital Transition	Public Services Committee
10	Plan of Action from Jail Study Sewer Sub-Committee	Public Services Committee
11	Plan of Action from Sheriff's Department	Public Services Committee

MONTHLY CHECK APPROVAL

Motion by Joe Spooone, seconded by Guy Collins to approve the monthly checks submitted by the Hamblen County Mayor's office.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting ...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	Absent	Options

Item # 5a

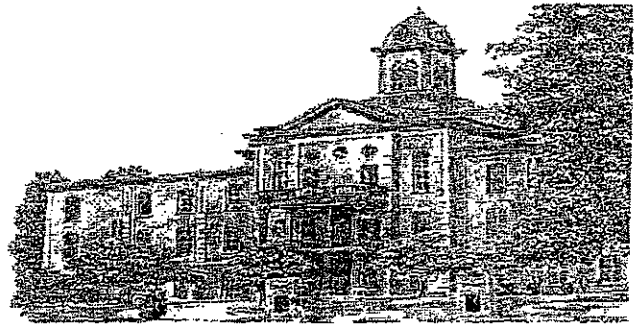
Passed (13 YES - 0 NO - 0 ABS - 1 Absent)

Majority Vote

>

HAMBLEN COUNTY GOVERNMENT

David W. Purkey
County Mayor



"The People's House"

4 November 2008

TO: All County Commissioners

FROM: ^{NB} Nicole Buchanan, CPA
Hamblen County Finance Director

RE: Monthly Bill Listing

Enclosed are the monthly checks for the month of October for the following funds:

- 1.) General Fund
- 2.) Highway
- 3.) Garbage

Please contact the appropriate department head or elected official with any questions regarding the bills.

Thank you...

NB

ACCT OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
51100 312	CONTRACTS WITH PRIVATE AGENCIE	10/31/08	Ck# 214586	JOE POWELL	100.00
51400 331	LEGAL SERVICES	10/10/08	Ck# 214152	TRAVELERS	4666.00
51400 331	LEGAL SERVICES	10/16/08	Ck# 214298	CAPPS, CANTWELL, CAPPS, & BYRD	5339.49
51400 ...	COUNTY ATTORNEY.....			Total: 2	10005.49
51500 193	ELECTION WORKERS	10/24/08	Ck# 214373	FLORA N. COSSON	125.00
51500 193	ELECTION WORKERS	10/24/08	Ck# 214399	MARY EMMA TURNER	125.00
51500 307	COMMUNICATION	10/10/08	Ck# 214100	AT & T	17.80
51500 307	COMMUNICATION	10/24/08	Ck# 214366	AT&T LONG DISTANCE SERVICE	12.34
51500 332	LEGAL NOTICES,RECORD & CT COST	10/16/08	Ck# 214302	CITIZEN TRIBUNE	324.22
51500 349	PRINTING, STATIONERY & FORMS	10/24/08	Ck# 214361	ACME PRINTING COMPANY, INC.	195.00
51500 435	OFFICE SUPPLIES	10/03/08	Ck# 214047	EVANS OFFICE SUPPLY CO.	-68.54
51500 435	OFFICE SUPPLIES	10/10/08	Ck# 214109	COVER ONE	418.00
51500 435	OFFICE SUPPLIES	10/10/08	Ck# 214114	EVANS OFFICE SUPPLY CO.	74.00
51500 435	OFFICE SUPPLIES	10/10/08	Ck# 214132	MICROVOTE CORPORATION	23.70
51500 435	OFFICE SUPPLIES	10/16/08	Ck# 214313	EVANS OFFICE SUPPLY CO.	379.00
51500 435	OFFICE SUPPLIES	10/24/08	Ck# 214377	EVANS OFFICE SUPPLY CO.	-5.76
51500 ...	ELECTION COMMISSION.....			Total: 12	1619.76
51600 307	COMMUNICATION	10/10/08	Ck# 214100	AT & T	2.00
51600 307	COMMUNICATION	10/24/08	Ck# 214366	AT&T LONG DISTANCE SERVICE	4.20
51600 435	OFFICE SUPPLIES	10/03/08	Ck# 214036	BUSINESS INFORMATION SYSTEMS	2842.50
51600 435	OFFICE SUPPLIES	10/24/08	Ck# 214374	COUNTY RECORD SERVICES	3567.45
51600 435	OFFICE SUPPLIES	10/24/08	Ck# 214388	LEXISNEXIS MATTHEW BENDER	46.12
51600 709	DATA PROCESSING EQUIPMENT	10/10/08	Ck# 214105	BUSINESS INFORMATION SYSTEMS	1512.80
51600 ...	REGISTER OF DEEDS.....			Total: 6	7975.07
51720 307	COMMUNICATION	10/10/08	Ck# 214100	AT & T	2.14
51720 307	COMMUNICATION	10/10/08	Ck# 214153	VERIZON WIRELESS	107.79
51720 334	MAINTENANCE AGREEMENTS	10/24/08	Ck# 214364	APPALACHIA BUSINESS	47.15
51720 334	MAINTENANCE AGREEMENTS	10/31/08	Ck# 214543	APPALACHIA BUSINESS	48.26
51720 338	MAINTENANCE AND REPAIR SERVICE	10/03/08	Ck# 214073	PORTER'S TIRE STORE	245.95
51720 355	TRAVEL	10/03/08	Ck# 214095	DANNY YOUNG	26.03
51720 355	TRAVEL	10/31/08	Ck# 214596	DANNY YOUNG	39.07
51720 435	OFFICE SUPPLIES	10/24/08	Ck# 214391	OFFICE MAX	346.25
51720 509	REFUNDS	10/31/08	Ck# 214556	RON DYKE	150.00
51720 ...	PLANNING AND BUILDING PERMITS.....			Total: 9	1012.64
51810 307	COMMUNICATION	10/10/08	Ck# 214153	VERIZON WIRELESS	223.86
51810 334	MAINTENANCE AGREEMENT	10/10/08	Ck# 214150	TN DEPARTMENT OF LABOR	100.00
51810 334	MAINTENANCE AGREEMENT	10/16/08	Ck# 214319	GALLAHER & ASSOCIATES	665.00
51810 334	MAINTENANCE AGREEMENT	10/16/08	Ck# 214338	MURRELL BURGLAR ALARM CO. INC.	126.00
51810 334	MAINTENANCE AGREEMENT	10/16/08	Ck# 214353	UNITED ELEVATOR SERVICE	1179.57
51810 335	MAINTENANCE - BUILDING	10/03/08	Ck# 214033	BILL WADDELL	95.00
51810 335	MAINTENANCE - BUILDING	10/03/08	Ck# 214043	CUMBERLAND GLASS COMPANY	446.86
51810 335	MAINTENANCE - BUILDING	10/10/08	Ck# 214108	CITY ELECTRIC SUPPLY	60.32
51810 335	MAINTENANCE - BUILDING	10/10/08	Ck# 214151	TOWN & COUNTRY LOCK & KEY	919.20
51810 335	MAINTENANCE - BUILDING	10/10/08	Ck# 214154	WALKER SUPPLY	589.73
51810 335	MAINTENANCE - BUILDING	10/16/08	Ck# 214303	CITY ELECTRIC SUPPLY	54.56

ACCT	OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
51810	335	MAINTENANCE - BUILDING	10/16/08	Ck# 214351	TMS SOUTH	1220.26
51810	335	MAINTENANCE - BUILDING	10/16/08	Ck# 214358	WALKER SUPPLY	24.41
51810	335	MAINTENANCE - BUILDING	10/24/08	Ck# 214372	COMER ELECTRIC COMPANY	441.36
51810	335	MAINTENANCE - BUILDING	10/31/08	Ck# 214549	CITY ELECTRIC SUPPLY	145.84
51810	336	MAINTENANCE AND REPAIR SERVICE	10/10/08	Ck# 214116	FENCO SUPPLY CO.	286.50
51810	336	MAINTENANCE AND REPAIR SERVICE	10/10/08	Ck# 214146	TESSCO TECHNOLOGIES, INC.	116.25
51810	336	MAINTENANCE AND REPAIR SERVICE	10/24/08	Ck# 214378	FENCO SUPPLY CO.	81.69
51810	336	MAINTENANCE AND REPAIR SERVICE	10/31/08	Ck# 214558	FENCO SUPPLY CO.	355.96
51810	338	MAINTENANCE - VEHICLES	10/10/08	Ck# 214142	SIGNS NOW	10.00
51810	399	OTHER CONTRACTED SERVICES	10/15/08	Ck# 214291	MARIE CRAINE	330.00
51810	399	OTHER CONTRACTED SERVICES	10/31/08	Ck# 214554	MARIE CRAINE	305.00
51810	410	CUSTODIAL SUPPLIES	10/03/08	Ck# 214051	G & K SERVICES	114.40
51810	410	CUSTODIAL SUPPLIES	10/03/08	Ck# 214062	KEL-SAN, INC.	2125.75
51810	410	CUSTODIAL SUPPLIES	10/10/08	Ck# 214120	G & K SERVICES	57.20
51810	410	CUSTODIAL SUPPLIES	10/16/08	Ck# 214317	G & K SERVICES	57.20
51810	410	CUSTODIAL SUPPLIES	10/31/08	Ck# 214562	G & K SERVICES	57.20
51810	415	ELECTRICITY	10/03/08	Ck# 214068	MORRISTOWN UTILITIES	15723.00
51810	415	ELECTRICITY	10/31/08	Ck# 214582	MORRISTOWN UTILITIES	16770.00
51810	434	NATURAL GAS	10/24/08	Ck# 214367	ATMOS ENERGY	1742.01
51810	451	UNIFORMS	10/03/08	Ck# 214051	G & K SERVICES	134.68
51810	451	UNIFORMS	10/10/08	Ck# 214120	G & K SERVICES	67.34
51810	451	UNIFORMS	10/16/08	Ck# 214317	G & K SERVICES	67.34
51810	451	UNIFORMS	10/31/08	Ck# 214562	G & K SERVICES	67.34
51810	...	COUNTY BLDG- COURTHOUSE.....			Total:	34 44760.83
52100	307	COMMUNICATION	10/10/08	Ck# 214100	AT & T	99.49
52100	307	COMMUNICATION	10/10/08	Ck# 214153	VERIZON WIRELESS	109.71
52100	307	COMMUNICATION	10/24/08	Ck# 214366	AT&T LONG DISTANCE SERVICE	44.15
52100	355	TRAVEL	10/16/08	Ck# 214297	JEFF ATKINS	6.88
52100	355	TRAVEL	10/16/08	Ck# 214330	SHAREE LONG	12.32
52100	355	TRAVEL	10/24/08	Ck# 214397	SUNTRUST BANKCARD, N.A.	100.81
52100	435	OFFICE SUPPLIES	10/03/08	Ck# 214047	EVANS OFFICE SUPPLY CO.	-44.85
52100	435	OFFICE SUPPLIES	10/16/08	Ck# 214313	EVANS OFFICE SUPPLY CO.	71.99
52100	...	ACCOUNTS AND BUDGETS.....			Total:	8 400.50
52200	307	COMMUNICATION	10/10/08	Ck# 214100	AT & T	.40
52200	349	PRINTING, STATIONERY AND FORMS	10/24/08	Ck# 214361	ACME PRINTING COMPANY, INC.	95.00
52200	...	PURCHASING.....			Total:	2 95.40
52300	307	COMMUNICATION	10/10/08	Ck# 214100	AT & T	1.80
52300	307	COMMUNICATION	10/24/08	Ck# 214366	AT&T LONG DISTANCE SERVICE	8.51
52300	338	MAINTENANCE AND REPAIR SERVICE	10/10/08	Ck# 214111	EAST MAIN TEXACO	98.99
52300	349	PRINTING, STATIONERY & FORMS	10/03/08	Ck# 214027	ACME PRINTING COMPANY, INC.	95.00
52300	355	TRAVEL	10/03/08	Ck# 214066	MONTGOMERY BELL STATE PARK	210.00
52300	355	TRAVEL	10/10/08	Ck# 214112	KEITH ELY	64.86
52300	355	TRAVEL	10/31/08	Ck# 214557	KEITH ELY	252.08
52300	435	OFFICE SUPPLIES	10/03/08	Ck# 214047	EVANS OFFICE SUPPLY CO.	24.84
52300	435	OFFICE SUPPLIES	10/24/08	Ck# 214377	EVANS OFFICE SUPPLY CO.	104.36
52300	...	PROPERTY ASSESSOR'S OFFICE.....			Total:	9 860.44

ACCT	OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
52310	312	CONTRACTS WITH PRIVATE AGENCIE	10/03/08	Ck# 214080	TAX MANAGEMENT ASSOCIATES, INC	1105.00
52310	312	CONTRACTS WITH PRIVATE AGENCIE	10/10/08	Ck# 214145	TAX MANAGEMENT ASSOCIATES, INC	800.00
52310	...	REAPPRAISAL PROGRAM			Total:	2 1905.00
52400	307	COMMUNICATION	10/10/08	Ck# 214100	AT & T	1.80
52400	307	COMMUNICATION	10/24/08	Ck# 214366	AT&T LONG DISTANCE SERVICE	2.83
52400	348	POSTAL CHARGES	10/16/08	Ck# 214332	THE MAIL STATION	667.77
52400	349	PRINTING, STATIONERY & FORMS	10/24/08	Ck# 214360	ABS-INC.	400.08
52400	349	PRINTING, STATIONERY & FORMS	10/24/08	Ck# 214393	PRESTO SERVICES, INC.	9029.96
52400	719	OFFICE EQUIPMENT	10/03/08	Ck# 214047	EVANS OFFICE SUPPLY CO.	176.90
52400	...	COUNTY TRUSTEE'S OFFICE			Total:	6 10279.34
52500	307	COMMUNICATION	10/10/08	Ck# 214100	AT & T	34.40
52500	307	COMMUNICATION	10/10/08	Ck# 214153	VERIZON WIRELESS	33.17
52500	307	COMMUNICATION	10/24/08	Ck# 214366	AT&T LONG DISTANCE SERVICE	27.37
52500	349	PRINTING, STATIONERY & FORMS	10/24/08	Ck# 214388	LEXISNEXIS MATTHEW BENDER	196.25
52500	349	PRINTING, STATIONERY & FORMS	10/31/08	Ck# 214552	COUNTY RECORD SERVICES	331.10
52500	349	PRINTING, STATIONERY & FORMS	10/31/08	Ck# 214574	JOE FRY	550.00
52500	435	OFFICE SUPPLIES	10/10/08	Ck# 214114	EVANS OFFICE SUPPLY CO.	50.23
52500	...	COUNTY CLERK'S OFFICE			Total:	7 1222.52
52600	317	DATA PROCESSING SERVICES	10/10/08	Ck# 214140	SARATOGA TECHNOLOGIES	139.78
52900	307	COMMUNICATION	10/10/08	Ck# 214100	AT & T	274.60
52900	307	COMMUNICATION	10/24/08	Ck# 214366	AT&T LONG DISTANCE SERVICE	4.03
52900	330	OPERATING LEASE PAYMENTS	10/10/08	Ck# 214134	MUS FIBERNET	6.41
52900	330	OPERATING LEASE PAYMENTS	10/10/08	Ck# 214149	TIDI WASTE SYSTEMS	66.61
52900	435	OFFICE SUPPLIES	10/16/08	Ck# 214344	ROCKY TOP H2O	10.00
52900	719	OFFICE EQUIPMENT	10/10/08	Ck# 214148	THERMOCOPIY OF TENNESSEE	18.00
52900	...	OTHER FINANCE - MALL OFFICE			Total:	6 379.65
53100	194	JURY FEES	10/16/08	Ck# 214308	EDDIE DAVIS	50.00
53100	194	JURY FEES	10/16/08	Ck# 214341	L.H. PENDLETON	50.00
53100	194	JURY FEES	10/31/08	Ck# 214597	ARGIL P ASHLEY	40.00
53100	194	JURY FEES	10/31/08	Ck# 214598	CHARLES D BAILEY	40.00
53100	194	JURY FEES	10/31/08	Ck# 214599	DANNY L BATEMAN	20.00
53100	194	JURY FEES	10/31/08	Ck# 214600	VIRGINIA C BRAZIEL	40.00
53100	194	JURY FEES	10/31/08	Ck# 214601	LISHA W CAGLE	20.00
53100	194	JURY FEES	10/31/08	Ck# 214602	LILLIAN COLLINS	20.00
53100	194	JURY FEES	10/31/08	Ck# 214603	PHYLLIS J COLLINS	20.00
53100	194	JURY FEES	10/31/08	Ck# 214604	MARINITA M FOSTER	20.00
53100	194	JURY FEES	10/31/08	Ck# 214605	CHARLES D HEPBURN	40.00
53100	194	JURY FEES	10/31/08	Ck# 214606	AMBER L HIMMELSBACH	40.00
53100	194	JURY FEES	10/31/08	Ck# 214607	EARL L HURST	20.00
53100	194	JURY FEES	10/31/08	Ck# 214608	RANDALL E KEATON	20.00
53100	194	JURY FEES	10/31/08	Ck# 214609	RICHARD W KING	20.00
53100	194	JURY FEES	10/31/08	Ck# 214610	LINDA T LEDFORD	40.00
53100	194	JURY FEES	10/31/08	Ck# 214611	DOUGLAS M LINKOUS	40.00
53100	194	JURY FEES	10/31/08	Ck# 214612	BARBARA J LONG	20.00
53100	194	JURY FEES	10/31/08	Ck# 214613	MERLA R LONG	20.00

ACCT	OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
53100	194	JURY FEES	10/31/08	Ck# 214614	CARRIE J MALONE	20.00
53100	194	JURY FEES	10/31/08	Ck# 214615	VIRGINIA M MCNABB	20.00
53100	194	JURY FEES	10/31/08	Ck# 214616	KAYLA E MEEK	40.00
53100	194	JURY FEES	10/31/08	Ck# 214617	DEBBY PACHECO	20.00
53100	194	JURY FEES	10/31/08	Ck# 214618	DONNA L PAYNE	20.00
53100	194	JURY FEES	10/31/08	Ck# 214619	DANIEL J PEYTON	20.00
53100	194	JURY FEES	10/31/08	Ck# 214620	JESSIE L RUNLES	20.00
53100	194	JURY FEES	10/31/08	Ck# 214621	CAROLINE B SIZEMORE	40.00
53100	194	JURY FEES	10/31/08	Ck# 214622	TERRY F SIZEMORE	40.00
53100	194	JURY FEES	10/31/08	Ck# 214623	MELODIE A SNOWDEN	20.00
53100	194	JURY FEES	10/31/08	Ck# 214624	DIANA R STORY	40.00
53100	194	JURY FEES	10/31/08	Ck# 214625	TONYA G TAYLOR	40.00
53100	194	JURY FEES	10/31/08	Ck# 214626	AARON M WILLIAMS	20.00
53100	194	JURY FEES	10/31/08	Ck# 214627	ARGIL P ASHLEY	40.00
53100	194	JURY FEES	10/31/08	Ck# 214628	CHARLES D BAILEY	40.00
53100	194	JURY FEES	10/31/08	Ck# 214629	DANNY L BATEMAN	20.00
53100	194	JURY FEES	10/31/08	Ck# 214630	VIRGINIA C BRAZIEL	40.00
53100	194	JURY FEES	10/31/08	Ck# 214631	LISHA W CAGLE	20.00
53100	194	JURY FEES	10/31/08	Ck# 214632	LILLIAN COLLINS	20.00
53100	194	JURY FEES	10/31/08	Ck# 214633	PHYLLIS J COLLINS	20.00
53100	194	JURY FEES	10/31/08	Ck# 214634	MARINITA M FOSTER	20.00
53100	194	JURY FEES	10/31/08	Ck# 214635	CHARLES D HEPBURN	40.00
53100	194	JURY FEES	10/31/08	Ck# 214636	AMBER L HIMMELSBACH	40.00
53100	194	JURY FEES	10/31/08	Ck# 214637	EARL L HURST	20.00
53100	194	JURY FEES	10/31/08	Ck# 214638	RANDALL E KEATON	20.00
53100	194	JURY FEES	10/31/08	Ck# 214639	RICHARD W KING	20.00
53100	194	JURY FEES	10/31/08	Ck# 214640	LINDA T LEDFORD	40.00
53100	194	JURY FEES	10/31/08	Ck# 214641	DOUGLAS M LINKOUS	40.00
53100	194	JURY FEES	10/31/08	Ck# 214642	BARBARA J LONG	20.00
53100	194	JURY FEES	10/31/08	Ck# 214643	MERLA R LONG	20.00
53100	194	JURY FEES	10/31/08	Ck# 214644	CARRIE J MALONE	20.00
53100	194	JURY FEES	10/31/08	Ck# 214645	VIRGINIA M MCNABB	20.00
53100	194	JURY FEES	10/31/08	Ck# 214646	KAYLA E MEEK	40.00
53100	194	JURY FEES	10/31/08	Ck# 214647	DEBBY PACHECO	20.00
53100	194	JURY FEES	10/31/08	Ck# 214648	DONNA L PAYNE	20.00
53100	194	JURY FEES	10/31/08	Ck# 214649	DANIEL J PEYTON	20.00
53100	194	JURY FEES	10/31/08	Ck# 214650	JESSIE L RUNLES	20.00
53100	194	JURY FEES	10/31/08	Ck# 214651	CAROLINE B SIZEMORE	40.00
53100	194	JURY FEES	10/31/08	Ck# 214652	TERRY F SIZEMORE	40.00
53100	194	JURY FEES	10/31/08	Ck# 214653	MELODIE A SNOWDEN	20.00
53100	194	JURY FEES	10/31/08	Ck# 214654	DIANA R STORY	40.00
53100	194	JURY FEES	10/31/08	Ck# 214655	TONYA G TAYLOR	40.00
53100	194	JURY FEES	10/31/08	Ck# 214656	AARON M WILLIAMS	20.00
53100	307	COMMUNICATIONS	10/10/08	Ck# 214100	AT & T	38.78
53100	307	COMMUNICATIONS	10/24/08	Ck# 214366	AT&T LONG DISTANCE SERVICE	27.40
53100	349	PRINTING	10/16/08	Ck# 214294	ACME PRINTING COMPANY, INC.	124.00
53100	435	OFFICE SUPPLIES	10/03/08	Ck# 214047	EVANS OFFICE SUPPLY CO.	322.89
53100	435	OFFICE SUPPLIES	10/03/08	Ck# 214077	SCHWAAB, INC.	61.98
53100	435	OFFICE SUPPLIES	10/16/08	Ck# 214313	EVANS OFFICE SUPPLY CO.	67.85
53100	...	CIRCUIT COURT	10/24/08	Ck# 214377	EVANS OFFICE SUPPLY CO.	-59.88
Total:						69 2363.02

ACCNT OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
53300 307	COMMUNICATIONS	10/10/08	Ck# 214100	AT & T	19.60
53300 399	OTHER CONTRACTED SERVICES	10/16/08	Ck# 214323	HERBERT HOLCOMBE	750.00
53300 399	OTHER CONTRACTED SERVICES	10/31/08	Ck# 214567	HERBERT HOLCOMBE	150.00
53300 435	OFFICE SUPPLIES	10/24/08	Ck# 214388	LEXISNEXIS MATTHEW BENDER	235.70
53300 ...	GENERAL SESSIONS COURT			Total: 4	1155.30
53330 307	COMMUNICATION	10/10/08	Ck# 214100	AT & T	.60
53330 322	EVALUATION AND TESTING	10/10/08	Ck# 214110	DRUG TESTING PROGRAM MANAGEMEN	84.56
53330 355	TRAVEL	10/24/08	Ck# 214397	SUNTRUST BANKCARD, N.A.	97.44
53330 368	DRUG TREATMENT EXPENSES	10/10/08	Ck# 214102	DONALD BAIRD	125.00
53330 368	DRUG TREATMENT EXPENSES	10/10/08	Ck# 214103	WAYNE E. BLEVINS	125.00
53330 368	DRUG TREATMENT EXPENSES	10/10/08	Ck# 214122	SUE GREENE, LCSW	1100.00
53330 435	OFFICE SUPPLIES	10/24/08	Ck# 214391	OFFICE MAX	120.45
53330 ...	DRUG COURT			Total: 7	1653.05
53400 307	COMMUNICATION	10/10/08	Ck# 214100	AT & T	19.20
53400 307	COMMUNICATION	10/24/08	Ck# 214366	AT&T LONG DISTANCE SERVICE	33.85
53400 349	PRINTING	10/24/08	Ck# 214388	LEXISNEXIS MATTHEW BENDER	221.63
53400 435	OFFICE SUPPLIES	10/03/08	Ck# 214047	EVANS OFFICE SUPPLY CO.	34.75
53400 ...	CHANCERY COURT			Total: 4	309.43
53500 196	IN-SERVICE TRAINING	10/31/08	Ck# 214592	CINDY TURNMIRE	125.00
53500 307	COMMUNICATION	10/10/08	Ck# 214100	AT & T	3.87
53500 307	COMMUNICATION	10/10/08	Ck# 214153	VERIZON WIRELESS	193.80
53500 307	COMMUNICATION	10/24/08	Ck# 214366	AT&T LONG DISTANCE SERVICE	22.02
53500 308	CONSULTANTS	10/15/08	Ck# 214290	CATHY RICHARDSON	866.61
53500 309	CONTRACTS - GOVERNMENT	10/03/08	Ck# 214075	RICHARD L. BEAN JUVENILE SRV.	9485.00
53500 309	CONTRACTS - GOVERNMENT	10/31/08	Ck# 214587	RICHARD L. BEAN JUVENILE SRV.	710.00
53500 320	DUES & MEMBERSHIPS	10/03/08	Ck# 214082	TN COUNCIL OF JUVENILE &	70.00
53500 322	EVALUATION AND TESTING	10/03/08	Ck# 214076	SAFETY & HEALTH CONNECTIONS	1270.77
53500 399	OTHER CONTRACTED SERVICES	10/03/08	Ck# 214086	CHRIS TRENT	10.99
53500 422	FOOD SUPPLIES	10/16/08	Ck# 214344	ROCKY TOP H2O	38.50
53500 ...	JUVENILE COURT			Total: 11	12796.56
53800 435	OFFICE SUPPLIES	10/31/08	Ck# 214575	LEXISNEXIS MATTHEW BENDER	57.80
53910 716	LAW ENFORCEMENT EQUIPMENT	10/03/08	Ck# 214052	GALL'S INC.	440.00
53910 716	LAW ENFORCEMENT EQUIPMENT	10/10/08	Ck# 214107	CARTWRIGHT COMMUNICATION	401.00
53910 716	LAW ENFORCEMENT EQUIPMENT	10/31/08	Ck# 214546	CARTWRIGHT COMMUNICATION	1510.12
53910 ...	SHERIFF - BALIFFS			Total: 3	2351.12
54110 196	IN-SERVICE TRAINING	10/03/08	Ck# 214094	WALTERS STATE COMMUNITY COLLEG	710.00
54110 196	IN-SERVICE TRAINING	10/24/08	Ck# 214403	WALTERS STATE COMMUNITY COLLEG	2130.00
54110 307	COMMUNICATION	10/10/08	Ck# 214100	AT & T	90.36
54110 307	COMMUNICATION	10/24/08	Ck# 214366	AT&T LONG DISTANCE SERVICE	196.77
54110 307	COMMUNICATION	10/24/08	Ck# 214402	VERIZON WIRELESS	2777.39
54110 336	MAINT & REPAIR SER - EQUIPMENT	10/24/08	Ck# 214371	COLBOCH HARLEY DAVIDSON	4.43
54110 336	MAINT & REPAIR SER - EQUIPMENT	10/31/08	Ck# 214581	MIDWEST RADAR & EQUIPMENT	240.00
54110 336	MAINT & REPAIR SER - EQUIPMENT	10/31/08	Ck# 214594	USA MOBILITY WIRELESS, INC.	40.00
54110 338	MAINT & REPAIR SER - VEHICLES	10/03/08	Ck# 214045	DRINNON AUTO REPAIR	757.55

ACCT	OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
54110	338	MAINT & REPAIR SER - VEHICLES	10/10/08	Ck# 214140	SARATOGA TECHNOLOGIES	160.00
54110	338	MAINT & REPAIR SER - VEHICLES	10/16/08	Ck# 214307	CRESCENT WASH & LUBE	1338.11
54110	338	MAINT & REPAIR SER - VEHICLES	10/16/08	Ck# 214309	DRINNON AUTO REPAIR	163.17
54110	338	MAINT & REPAIR SER - VEHICLES	10/24/08	Ck# 214390	MORRISTOWN FORD	2154.69
54110	338	MAINT & REPAIR SER - VEHICLES	10/31/08	Ck# 214555	DRINNON AUTO REPAIR	243.60
54110	338	MAINT & REPAIR SER - VEHICLES	10/31/08	Ck# 214583	MUFFLER & AUTO CENTER, INC	185.00
54110	349	PRINTING, STATIONERY AND FORMS	10/10/08	Ck# 214137	RAY'S PRINTING, INC.	77.57
54110	353	TOW-IN SERVICES	10/16/08	Ck# 214295	AIRPORT TOWING & RECOVERY	75.00
54110	353	TOW-IN SERVICES	10/31/08	Ck# 214541	AIRPORT TOWING & RECOVERY	75.00
54110	355	TRAVEL	10/03/08	Ck# 214032	NATHAN BALES	6.00
54110	355	TRAVEL	10/03/08	Ck# 214037	ERIC CARSON	23.95
54110	355	TRAVEL	10/03/08	Ck# 214042	DAVID CRIBLEY	20.29
54110	355	TRAVEL	10/03/08	Ck# 214064	FRANK LANE	20.60
54110	355	TRAVEL	10/16/08	Ck# 214346	JIM SMITH	159.16
54110	355	TRAVEL	10/24/08	Ck# 214384	HAYES, MIKE	129.18
54110	355	TRAVEL	10/24/08	Ck# 214397	SUNTRUST BANKCARD, N.A.	1146.66
54110	355	TRAVEL	10/31/08	Ck# 214579	LEIF ERIC MANIS	32.50
54110	355	TRAVEL	10/31/08	Ck# 214588	JIM SMITH	173.88
54110	355	TRAVEL	10/31/08	Ck# 214589	DAVID STAPLETON	11.00
54110	425	GASOLINE	10/10/08	Ck# 214119	FUELMAN TENNESSEE	16945.84
54110	431	LAW ENFORCEMENT SUPPLIES	10/16/08	Ck# 214313	EVANS OFFICE SUPPLY CO.	213.08
54110	431	LAW ENFORCEMENT SUPPLIES	10/31/08	Ck# 214553	CRAIG'S FIREARM SUPPLY	188.31
54110	433	LUBRICANTS	10/16/08	Ck# 214307	CRESCENT WASH & LUBE	476.50
54110	435	OFFICE SUPPLIES	10/16/08	Ck# 214313	EVANS OFFICE SUPPLY CO.	168.47
54110	435	OFFICE SUPPLIES	10/16/08	Ck# 214320	GARDNER INSURANCE	50.00
54110	435	OFFICE SUPPLIES	10/24/08	Ck# 214377	EVANS OFFICE SUPPLY CO.	296.78
54110	450	TIRES & TUBES	10/10/08	Ck# 214136	PORTER'S TIRE STORE	278.85
54110	450	TIRES & TUBES	10/31/08	Ck# 214585	PORTER'S TIRE STORE	30.95
54110	451	UNIFORMS	10/03/08	Ck# 214030	ALTERATION BY BARBARA	52.00
54110	451	UNIFORMS	10/16/08	Ck# 214318	GALL'S INC.	920.00
54110	451	UNIFORMS	10/31/08	Ck# 214580	MARSHALL'S EMBROIDERY	100.00
54110	599	OTHER CHARGES	10/03/08	Ck# 214031	WILLIAM BAILEY	36.00
54110	599	OTHER CHARGES	10/10/08	Ck# 214115	FEDERAL EXPRESS	310.60
54110	599	OTHER CHARGES	10/10/08	Ck# 214139	ROCKY TOP H2O	11.00
54110	599	OTHER CHARGES	10/16/08	Ck# 214321	HAMLEN COUNTY CLERK	41.50
54110	599	OTHER CHARGES	10/16/08	Ck# 214337	MORRISTOWN BIBLE BOOKSTORE	182.00
54110	599	OTHER CHARGES	10/16/08	Ck# 214340	NATIONAL IMPRINT CORP	164.29
54110	599	OTHER CHARGES	10/16/08	Ck# 214344	ROCKY TOP H2O	21.00
54110	599	OTHER CHARGES	10/24/08	Ck# 214368	WILLIAM BAILEY	20.22
54110	599	OTHER CHARGES	10/24/08	Ck# 214379	FOREMOST PROMOTIONS	497.37
54110	599	OTHER CHARGES	10/24/08	Ck# 214380	GARDNER INSURANCE	50.00
54110	599	OTHER CHARGES	10/24/08	Ck# 214382	HAMLEN COUNTY CLERK	70.00
54110	599	OTHER CHARGES	10/31/08	Ck# 214542	ALTERATION BY BARBARA	405.00
54110	599	OTHER CHARGES	10/31/08	Ck# 214568	HOLSTON GASES	25.35
54110	599	OTHER CHARGES	10/31/08	Ck# 214577	LYNN CARD COMPANY	184.45
54110	716	LAW ENFORCEMENT EQUIPMENT	10/03/08	Ck# 214052	GALL'S INC.	143.00
54110	716	LAW ENFORCEMENT EQUIPMENT	10/10/08	Ck# 214121	GALL'S INC.	142.50
54110	716	LAW ENFORCEMENT EQUIPMENT	10/16/08	Ck# 214318	GALL'S INC.	448.21
54110	716	LAW ENFORCEMENT EQUIPMENT	10/16/08	Ck# 214329	LEXISNEXIS MATTHEW BENDER	32.35
54110	716	LAW ENFORCEMENT EQUIPMENT	10/24/08	Ck# 214397	SUNTRUST BANKCARD, N.A.	402.72

ACCNT OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
54110 716	LAW ENFORCEMENT EQUIPMENT	10/31/08	Ck# 214546	CARTWRIGHT COMMUNICATION	380.50
54110 716	LAW ENFORCEMENT EQUIPMENT	10/31/08	Ck# 214553	CRAIG'S FIREARM SUPPLY	1840.00
54110 ...	SHERIFF'S DEPARTMENT			Total:	61 38270.70
54140 307	COMMUNICATION	10/10/08	Ck# 214100	AT & T	.60
54140 307	COMMUNICATION	10/10/08	Ck# 214153	VERIZON WIRELESS	37.31
54140 307	COMMUNICATION	10/24/08	Ck# 214366	AT&T LONG DISTANCE SERVICE	7.14
54140 307	COMMUNICATION	10/31/08	Ck# 214594	USA MOBILITY WIRELESS, INC.	10.00
54140 355	TRAVEL	10/10/08	Ck# 214135	NEWMAN, JIM	179.86
54140 ...	TAX ENFORCEMENT OFFICE			Total:	5 234.91
54150 431	LAW ENFORCEMENT SUPPLIES	10/03/08	Ck# 214041	CREATIVE PRODUCT SOURCING, INC	1147.75
54160 309	CONTRACTS WITH GOVERNMENT AGEN	10/16/08	Ck# 214352	TN BUREAU OF INVESTIGATION	50.00
54160 435	OFFICE SUPPLIES	10/16/08	Ck# 214313	EVANS OFFICE SUPPLY CO.	106.29
54160 ...	ADMIN OF SEXUAL OFFENDER REGISTRY			Total:	2 156.29
54210 335	MAINTENANCE AND REPAIR SERVICE	10/16/08	Ck# 214299	CARROLL SNYDER PLUMBING	285.00
54210 335	MAINTENANCE AND REPAIR SERVICE	10/16/08	Ck# 214327	LAKEWAY FIRE PROTECTION, INC.	150.00
54210 335	MAINTENANCE AND REPAIR SERVICE	10/31/08	Ck# 214551	CORNERSTONE DETENTION PRODUCTS	321.00
54210 336	MAINT & REPAIR SER - EQUIPMENT	10/16/08	Ck# 214314	FESCO FOOD EQUIPMENT SEVICE CO	1484.70
54210 336	MAINT & REPAIR SER - EQUIPMENT	10/31/08	Ck# 214545	BROWN APPLIANCE PARTS CO., INC.	105.30
54210 336	MAINT & REPAIR SER - EQUIPMENT	10/31/08	Ck# 214564	HAMBLEN CO BOARD OF EDUCATION	796.16
54210 336	MAINT & REPAIR SER - EQUIPMENT	10/31/08	Ck# 214578	MAC GRAY SERVICES, INC	295.00
54210 340	MEDICAL & DENTAL SERVICES	10/03/08	Ck# 214035	SYDNEY BOYD D.D.S.	1310.00
54210 340	MEDICAL & DENTAL SERVICES	10/03/08	Ck# 214046	EMERGENCY COVERAGE CORPORATION	613.00
54210 340	MEDICAL & DENTAL SERVICES	10/03/08	Ck# 214053	DR. JACK E. GOTCHER, DMD PHD	2995.00
54210 340	MEDICAL & DENTAL SERVICES	10/03/08	Ck# 214057	HEALTHSTAR PHYSICIANS, INC.	263.70
54210 340	MEDICAL & DENTAL SERVICES	10/03/08	Ck# 214058	MARK HENNESSY, MD	1890.00
54210 340	MEDICAL & DENTAL SERVICES	10/03/08	Ck# 214067	MORRISTOWN HEART CONSULTANTS	767.00
54210 340	MEDICAL & DENTAL SERVICES	10/03/08	Ck# 214069	MORRISTOWN-HAMBLEN HOSPITAL	6169.81
54210 340	MEDICAL & DENTAL SERVICES	10/03/08	Ck# 214072	PHYSICIANS MEDICAL LABORATORY	189.84
54210 340	MEDICAL & DENTAL SERVICES	10/03/08	Ck# 214078	SE.EMERGENCY PHYSICIANS	563.00
54210 340	MEDICAL & DENTAL SERVICES	10/03/08	Ck# 214081	DANA TAYLOR, MD	292.00
54210 340	MEDICAL & DENTAL SERVICES	10/03/08	Ck# 214089	UNIVERSITY ANESTHESIOLOGISTS	935.00
54210 340	MEDICAL & DENTAL SERVICES	10/03/08	Ck# 214090	UNIVERSITY RADIOLOGY	217.10
54210 340	MEDICAL & DENTAL SERVICES	10/03/08	Ck# 214093	UT MEDICAL CENTER	11841.69
54210 340	MEDICAL & DENTAL SERVICES	10/10/08	Ck# 214144	SOUTHERN HEALTH PARTNERS	9791.00
54210 340	MEDICAL & DENTAL SERVICES	10/16/08	Ck# 214304	CLINICAL LABORATORY SERVICES	152.00
54210 340	MEDICAL & DENTAL SERVICES	10/16/08	Ck# 214305	COLLEGE PARK PHARMACY	7.00
54210 340	MEDICAL & DENTAL SERVICES	10/16/08	Ck# 214336	MORRISTOWN-HAMBLEN HOSPITAL	294.11
54210 340	MEDICAL & DENTAL SERVICES	10/16/08	Ck# 214343	EUSTACIA PRATT, MD	440.00
54210 340	MEDICAL & DENTAL SERVICES	10/16/08	Ck# 214347	WARREN K. STINSON, D.D.S.	390.00
54210 410	CUSTODIAL SUPPLIES	10/03/08	Ck# 214050	FOOD CITY - #602	48.06
54210 410	CUSTODIAL SUPPLIES	10/10/08	Ck# 214127	KEL-SAN, INC.	780.13
54210 410	CUSTODIAL SUPPLIES	10/10/08	Ck# 214149	TIDI WASTE SYSTEMS	344.10
54210 410	CUSTODIAL SUPPLIES	10/16/08	Ck# 214326	KEL-SAN, INC.	1113.67
54210 410	CUSTODIAL SUPPLIES	10/31/08	Ck# 214561	FOOD CITY - #602	73.16
54210 410	CUSTODIAL SUPPLIES	10/31/08	Ck# 214573	KEL-SAN, INC.	1785.56
54210 413	DRUGS & MEDICAL SUPPLIES	10/24/08	Ck# 214375	DOCTOR'S HOSPITAL PHARMACY	1267.22

ACCT	OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID	
54210	422	FOOD SUPPLIES	10/03/08	Ck# 214048	FLAV-O-RICH	906.25	
54210	422	FOOD SUPPLIES	10/03/08	Ck# 214049	FLOWERS BAKING COMPANY	562.10	
54210	422	FOOD SUPPLIES	10/03/08	Ck# 214071	PFG-HALE, INC.	15906.65	
54210	422	FOOD SUPPLIES	10/10/08	Ck# 214117	FLAV-O-RICH	415.90	
54210	422	FOOD SUPPLIES	10/10/08	Ck# 214118	FLOWERS BAKING COMPANY	433.10	
54210	422	FOOD SUPPLIES	10/16/08	Ck# 214315	FLAV-O-RICH	412.05	
54210	422	FOOD SUPPLIES	10/16/08	Ck# 214316	FLOWERS BAKING COMPANY	555.50	
54210	422	FOOD SUPPLIES	10/16/08	Ck# 214342	PFG-HALE, INC.	10062.89	
54210	422	FOOD SUPPLIES	10/24/08	Ck# 214392	PFG-HALE, INC.	6214.69	
54210	422	FOOD SUPPLIES	10/31/08	Ck# 214559	FLAV-O-RICH	419.60	
54210	422	FOOD SUPPLIES	10/31/08	Ck# 214560	FLOWERS BAKING COMPANY	240.90	
54210	441	PRISONERS CLOTHING	10/10/08	Ck# 214104	BOB BARKER COMPANY, INC.	8800.85	
54210	599	OTHER CHARGES	10/03/08	Ck# 214052	GALL'S INC.	482.00	
54210	599	OTHER CHARGES	10/10/08	Ck# 214150	TN DEPARTMENT OF LABOR	50.00	
54210	599	OTHER CHARGES	10/24/08	Ck# 214369	BOB BARKER COMPANY, INC.	548.99	
54210	599	OTHER CHARGES	10/31/08	Ck# 214572	KATOM	182.19	
54210	716	LAW ENFORCEMENT EQUIPMENT	10/31/08	Ck# 214563	GALL'S INC.	647.12	
54210	...	JAIL					
Total:						50	94811.09
54250	196	IN-SERVICE TRAINING	10/16/08	Ck# 214312	ETHRA SMOKY MTN. CONFERENCE	275.00	
54250	307	COMMUNICATIONS	10/10/08	Ck# 214100	AT & T	.60	
54250	349	PRINTING, STATIONERY & FORMS	10/16/08	Ck# 214294	ACME PRINTING COMPANY, INC.	136.00	
54250	...	WORK RELEASE PROGRAM					
Total:						3	411.60
54410	307	COMMUNICATION	10/10/08	Ck# 214100	AT & T	.40	
54410	307	COMMUNICATION	10/10/08	Ck# 214153	VERIZON WIRELESS	72.26	
54410	599	OTHER CHARGES (EMERGENCY)	10/10/08	Ck# 214153	VERIZON WIRELESS	60.01	
54410	599	OTHER CHARGES (EMERGENCY)	10/24/08	Ck# 214397	SUNTRUST BANKCARD, N.A.	15.00	
54410	599	OTHER CHARGES (EMERGENCY)	10/31/08	Ck# 214565	HAMBLEN COUNTY CLERK	17.50	
54410	...	EMERGENCY MANAGEMENT					
Total:						5	165.17
54420	309	CONTRACTS WITH GOVERNMENT AGEN	10/10/08	Ck# 214123	HAMBLEN CO. 911	11786.33	
54490	790	OTHER EQUIPMENT	10/07/08	Ck# 214096	ALEXANDER FORD LINCOLN MERCURY	25698.00	
54490	790	OTHER EQUIPMENT	10/10/08	Ck# 214138	REMOTEC	57808.00	
54490	...	OTHER EMERGENCY MANAGEMENT					
Total:						2	83506.00
54610	103	ASSISTANT(S)	10/16/08	Ck# 214331	LOVE, WILLIAM B.	300.00	
54610	189	OTHER SALARIES & WAGES	10/16/08	Ck# 214335	MORRISTOWN-HAMBLEN EMS	356.44	
54610	189	OTHER SALARIES & WAGES	10/16/08	Ck# 214354	UNIVERSITY PATHOLOGISTS, P.C.	2600.00	
54610	399	OTHER CONTRACTED SERVICES	10/16/08	Ck# 214308	EDDIE DAVIS	600.00	
54610	...	COUNTY CORONER/MEDICAL EXAMINER					
Total:						4	3856.44
55110	309	CONTRACTS WITH GOVERNMENT AGEN	10/03/08	Ck# 214047	EVANS OFFICE SUPPLY CO.	76.30	
55110	309	CONTRACTS WITH GOVERNMENT AGEN	10/10/08	Ck# 214100	AT & T	123.07	
55110	309	CONTRACTS WITH GOVERNMENT AGEN	10/15/08	Ck# 214292	ALLISON MICHELLE JENKINS	701.50	
55110	309	CONTRACTS WITH GOVERNMENT AGEN	10/16/08	Ck# 214310	ELLISON SANITARY SUPPLY CO.	450.65	
55110	309	CONTRACTS WITH GOVERNMENT AGEN	10/16/08	Ck# 214311	ENGLISH MOUNTAIN COFFEE	67.80	
55110	309	CONTRACTS WITH GOVERNMENT AGEN	10/16/08	Ck# 214349	TIDI WASTE SYSTEMS	63.00	
55110	309	CONTRACTS WITH GOVERNMENT AGEN	10/24/08	Ck# 214362	ADD-RITE	1254.32	

ACCNT	OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID	
55110	309	CONTRACTS WITH GOVERNMENT AGEN	10/24/08	Ck# 214366	AT&T LONG DISTANCE SERVICE	111.44	
55110	309	CONTRACTS WITH GOVERNMENT AGEN	10/24/08	Ck# 214367	ATMOS ENERGY	77.40	
55110	309	CONTRACTS WITH GOVERNMENT AGEN	10/24/08	Ck# 214394	ROGERSVILLE OFFICE SUPPL	450.00	
55110	309	CONTRACTS WITH GOVERNMENT AGEN	10/31/08	Ck# 214571	ALLISON MICHELLE JENKINS	701.50	
55110	309	CONTRACTS WITH GOVERNMENT AGEN	10/31/08	Ck# 214582	MORRISTOWN UTILITIES	1413.00	
55110	355	TRAVEL	10/10/08	Ck# 214106	THELMA CARPENTER	35.88	
55110	355	TRAVEL	10/10/08	Ck# 214125	TASHEMA HAYTER	100.28	
55110	355	TRAVEL	10/10/08	Ck# 214128	ALEX KENNEDY	156.58	
55110	355	TRAVEL	10/10/08	Ck# 214143	KIM SMITH	10.58	
55110	...	LOCAL HEALTH CENTER	Total:			16	5793.30
55530	316	CONTRIBUTIONS	10/03/08	Ck# 214044	STARLA DEMPSEY	319.20	
55530	316	CONTRIBUTIONS	10/03/08	Ck# 214054	HAMBLEN CO BOARD OF EDUCATION	50.00	
55530	316	CONTRIBUTIONS	10/03/08	Ck# 214059	INGLES	25.98	
55530	316	CONTRIBUTIONS	10/03/08	Ck# 214061	K-MART	152.59	
55530	316	CONTRIBUTIONS	10/10/08	Ck# 214101	LAURA AVALOS-EVON	160.00	
55530	316	CONTRIBUTIONS	10/10/08	Ck# 214131	DENISE MENDEZ	100.00	
55530	316	CONTRIBUTIONS	10/10/08	Ck# 214147	LINDA TESTER	21.95	
55530	316	CONTRIBUTIONS	10/16/08	Ck# 214306	COMPREHENSIVE COMMUNITY SVCS.	100.00	
55530	316	CONTRIBUTIONS	10/24/08	Ck# 214389	DENISE MENDEZ	250.00	
55530	316	CONTRIBUTIONS	10/31/08	Ck# 214569	INGLES	25.98	
55530	...	DEPARTMENT OF CHILDRENS SERVICES	Total:			10	1205.70
55590	316	CONTRIBUTIONS	10/10/08	Ck# 214155	YOUTH EMERGENCY SHELTER	3705.00	
56700	307	COMMUNICATION	10/10/08	Ck# 214100	AT & T	344.69	
56700	307	COMMUNICATION	10/10/08	Ck# 214153	VERIZON WIRELESS	68.45	
56700	307	COMMUNICATION	10/24/08	Ck# 214366	AT&T LONG DISTANCE SERVICE	2.20	
56700	336	MAINTENANCE AND REPAIR SERVICE	10/03/08	Ck# 214063	LANE SALES POWER EQUIPMENT	142.79	
56700	336	MAINTENANCE AND REPAIR SERVICE	10/16/08	Ck# 214328	LANE SALES POWER EQUIPMENT	147.48	
56700	336	MAINTENANCE AND REPAIR SERVICE	10/24/08	Ck# 214387	LANE SALES POWER EQUIPMENT	368.46	
56700	338	MAINTENANCE AND REPAIR SERVICE	10/31/08	Ck# 214540	ACE HYDRAULICS	39.79	
56700	410	CUSTODIAL SUPPLIES	10/10/08	Ck# 214149	TIDI WASTE SYSTEMS	381.87	
56700	415	ELECTRICITY	10/10/08	Ck# 214133	MORRISTOWN UTILITIES	135.00	
56700	415	ELECTRICITY	10/16/08	Ck# 214296	APPALACHIAN ELECTRIC COOP	21.21	
56700	415	ELECTRICITY	10/16/08	Ck# 214334	MORRISTOWN UTILITIES	1351.00	
56700	454	WATER AND SEWER	10/10/08	Ck# 214133	MORRISTOWN UTILITIES	744.00	
56700	499	OTHER SUPPLIES AND MATERIALS	10/10/08	Ck# 214130	LOWE'S	42.49	
56700	499	OTHER SUPPLIES AND MATERIALS	10/10/08	Ck# 214139	ROCKY TOP H2O	88.00	
56700	499	OTHER SUPPLIES AND MATERIALS	10/16/08	Ck# 214344	ROCKY TOP H2O	20.00	
56700	499	OTHER SUPPLIES AND MATERIALS	10/31/08	Ck# 214550	COCKE FARMERS COOP	78.75	
56700	513	WORKMAN'S COMPENSATION INSURAN	10/24/08	Ck# 214385	KEY RISK INSURANCE COMPANY	740.12	
56700	599	OTHER CHARGES	10/24/08	Ck# 214397	SUNTRUST BANKCARD, N.A.	36.95	
56700	791	OTHER CONSTRUCTION	10/03/08	Ck# 214074	RELIEF SEPTIC REPAIR & SERVICE	1610.00	
56700	...	PARK	Total:			19	6363.25
56900	309	CONTRACTS WITH GOVERNMENT AGEN	10/03/08	Ck# 214056	HAMBLEN COUNTY-MORRISTOWN	5541.90	
57100	316	CONTRIBUTIONS	10/10/08	Ck# 214099	ADVANCED OFFICE SYSTEMS, INC.	154.32	
57100	316	CONTRIBUTIONS	10/10/08	Ck# 214100	AT & T	1.60	

ACCNT OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
57100 316	CONTRIBUTIONS	10/10/08	Ck# 214114	EVANS OFFICE SUPPLY CO.	33.51
57100 316	CONTRIBUTIONS	10/10/08	Ck# 214129	DEBRA LONG	127.88
57100 316	CONTRIBUTIONS	10/10/08	Ck# 214153	VERIZON WIRELESS	37.31
57100 316	CONTRIBUTIONS	10/16/08	Ck# 214357	UNIVERSITY OF TN AG EXTENSION	25941.93
57100 316	CONTRIBUTIONS	10/24/08	Ck# 214366	AT&T LONG DISTANCE SERVICE	9.52
57100 316	CONTRIBUTIONS	10/24/08	Ck# 214398	TN ASSOCIATION OF AGRICULTURAL	65.00
57100 316	CONTRIBUTIONS	10/31/08	Ck# 214590	TEAFCS	85.00
57100 ...	AGRICULTURAL EXTENSION SERVICE			Total:	9 26456.07
58210 316	CONTRIBUTIONS	10/24/08	Ck# 214386	LAKEWAY AREA METROPOLITAN	2604.12
58300 307	COMMUNICATIONS	10/10/08	Ck# 214100	AT & T	.40
58300 307	COMMUNICATIONS	10/24/08	Ck# 214366	AT&T LONG DISTANCE SERVICE	.50
58300 ...	VETERANS' SERVICES			Total:	2 .90
58400 307	COMMUNICATIONS	10/10/08	Ck# 214100	AT & T	2601.34
58400 307	COMMUNICATIONS	10/10/08	Ck# 214153	VERIZON WIRELESS	84.35
58400 307	COMMUNICATIONS	10/24/08	Ck# 214365	AT & T	347.01
58400 307	COMMUNICATIONS	10/24/08	Ck# 214366	AT&T LONG DISTANCE SERVICE	60.12
58400 307	COMMUNICATIONS	10/31/08	Ck# 214544	AT & T	170.97
58400 312	CONTRACTS WITH PRIVATE AGENCIE	10/10/08	Ck# 214140	SARATOGA TECHNOLOGIES	769.50
58400 312	CONTRACTS WITH PRIVATE AGENCIE	10/16/08	Ck# 214339	MUS FIBERNET	410.45
58400 312	CONTRACTS WITH PRIVATE AGENCIE	10/24/08	Ck# 214395	SARATOGA TECHNOLOGIES	2400.00
58400 312	CONTRACTS WITH PRIVATE AGENCIE	10/31/08	Ck# 214584	MUS FIBERNET	429.96
58400 348	POSTAL CHARGES	10/03/08	Ck# 214028	ADVANCED MAILING SYSTEMS	182.82
58400 348	POSTAL CHARGES	10/24/08	Ck# 214400	U.S. POSTAL SERVICE	4.50
58400 348	POSTAL CHARGES	10/24/08	Ck# 214401	UNITED PARCEL SERVICE	44.37
58400 435	OFFICE SUPPLIES	10/03/08	Ck# 214040	COMMERCIAL EMBLEM COMPANY	20.25
58400 435	OFFICE SUPPLIES	10/03/08	Ck# 214047	EVANS OFFICE SUPPLY CO.	79.75
58400 435	OFFICE SUPPLIES	10/16/08	Ck# 214313	EVANS OFFICE SUPPLY CO.	95.16
58400 435	OFFICE SUPPLIES	10/24/08	Ck# 214377	EVANS OFFICE SUPPLY CO.	388.43
58400 508	PREMIUMS - BONDS	10/24/08	Ck# 214380	GARDNER INSURANCE	214.00
58400 599	OTHER CHARGES	10/10/08	Ck# 214113	ENGLISH MOUNTAIN SPRING WATER	48.00
58400 599	OTHER CHARGES	10/10/08	Ck# 214124	HAMBLEN COUNTY CLERK	17.50
58400 599	OTHER CHARGES	10/10/08	Ck# 214139	ROCKY TOP H2O	143.00
58400 599	OTHER CHARGES	10/16/08	Ck# 214344	ROCKY TOP H2O	176.00
58400 599	OTHER CHARGES	10/16/08	Ck# 214345	MELVIN SHEPARD	5.12
58400 599	OTHER CHARGES	10/16/08	Ck# 214348	GARY TEMPLIN	5.13
58400 599	OTHER CHARGES	10/16/08	Ck# 214350	TIMELESS ELEGANCE TEA ROOM	150.00
58400 599	OTHER CHARGES	10/24/08	Ck# 214363	ALLEN FUNERAL HOME	600.00
58400 599	OTHER CHARGES	10/24/08	Ck# 214370	BROOKS & BROOKS, INC.	43.86
58400 599	OTHER CHARGES	10/24/08	Ck# 214376	ENGLISH MOUNTAIN SPRING WATER	48.00
58400 599	OTHER CHARGES	10/24/08	Ck# 214397	SUNTRUST BANKCARD, N.A.	237.00
58400 599	OTHER CHARGES	10/31/08	Ck# 214576	L0C DOC	334.50
58400 709	DATA PROCESSING EQUIPMENT	10/24/08	Ck# 214395	SARATOGA TECHNOLOGIES	3534.00
58400 ...	OTHER CHARGES			Total:	30 13645.09
58600 506	LIABILITY INSURANCE	10/24/08	Ck# 214396	STRATE INSURANCE GROUP	812.00
58600 513	WORKER'S COMP. INS.	10/24/08	Ck# 214385	KEY RISK INSURANCE COMPANY	17269.53
58600 ...	EMPLOYEE BENEFITS			Total:	2 18081.53

FUND: 101 GENERAL FUND (101)
REPT NAME: COMMISSION APPROVAL LISTING

PAGE: 11
DATE: 11/04/08
TIME: 9:46 AM

ACCNT OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
91110 731	VOTING MACHINES	10/16/08	Ck# 214333	MICROVOTE CORPORATION	55000.00
91130 718	MOTOR VEHICLES	10/07/08	Ck# 214097	MORRISTOWN FORD	93967.60
101 GENERAL FUND (101)				Total:	431 568153.44

ACCT	OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
55710	336	MAINTENANCE AND REPAIR SERVICE	10/09/08	Ck# 018673	A1 NAPA AUTO PARTS	957.28
55710	336	MAINTENANCE AND REPAIR SERVICE	10/09/08	Ck# 018680	LANDMARK INTERNATIONAL	250.64
55710	336	MAINTENANCE AND REPAIR SERVICE	10/09/08	Ck# 018681	PARTS DEPOT MID ATLANTIC	315.63
55710	336	MAINTENANCE AND REPAIR SERVICE	10/09/08	Ck# 018682	SCD INDUSTRIAL SUPPLIES	194.01
55710	336	MAINTENANCE AND REPAIR SERVICE	10/09/08	Ck# 018683	THOMPSON MACHINE WORKS	247.50
55710	336	MAINTENANCE AND REPAIR SERVICE	10/17/08	Ck# 018695	BAYNE MACHINE WORKS	224.41
55710	336	MAINTENANCE AND REPAIR SERVICE	10/17/08	Ck# 018700	SCD INDUSTRIAL SUPPLIES	194.01
55710	336	MAINTENANCE AND REPAIR SERVICE	10/24/08	Ck# 018705	MOORE'S TRACTOR & TRAILER	41.50
55710	336	MAINTENANCE AND REPAIR SERVICE	10/24/08	Ck# 018706	THOMPSON MACHINE WORKS	420.95
55710	336	MAINTENANCE AND REPAIR SERVICE	10/31/08	Ck# 018721	SCD INDUSTRIAL SUPPLIES	354.29
55710	359	DISPOSAL FEES	10/09/08	Ck# 018678	HAMBLEN COUNTY-MORRISTOWN	62820.80
55710	412	DIESEL FUEL	10/09/08	Ck# 018684	ZOOMERZ, INC.	1287.98
55710	412	DIESEL FUEL	10/17/08	Ck# 018696	BP OIL	12739.70
55710	412	DIESEL FUEL	10/31/08	Ck# 018723	ZOOMERZ, INC.	733.27
55710	425	GASOLINE	10/17/08	Ck# 018696	BP OIL	379.17
55710	451	UNIFORMS	10/09/08	Ck# 018674	CINTAS CORPORATION #297	90.26
55710	451	UNIFORMS	10/17/08	Ck# 018698	CINTAS CORPORATION #297	90.26
55710	451	UNIFORMS	10/24/08	Ck# 018703	CINTAS CORPORATION #297	90.26
55710	451	UNIFORMS	10/31/08	Ck# 018718	CINTAS CORPORATION #297	94.65
55710	499	OTHER SUPPLIES AND MATERIALS	10/09/08	Ck# 018675	COCKE FARMERS COOP	100.00
55710	499	OTHER SUPPLIES AND MATERIALS	10/09/08	Ck# 018676	ELLIOTT SHOES	100.00
55710	499	OTHER SUPPLIES AND MATERIALS	10/09/08	Ck# 018677	HAMBLEN CO HEALTH DEPT	166.80
55710	499	OTHER SUPPLIES AND MATERIALS	10/09/08	Ck# 018679	HOLSTON GASES	32.40
55710	499	OTHER SUPPLIES AND MATERIALS	10/17/08	Ck# 018699	HAMBLEN CO HEALTH DEPT	41.70
55710	499	OTHER SUPPLIES AND MATERIALS	10/17/08	Ck# 018701	TSC INDUSTRIES	100.00
55710	499	OTHER SUPPLIES AND MATERIALS	10/31/08	Ck# 018719	ELLIOTT SHOES	200.00
55710	499	OTHER SUPPLIES AND MATERIALS	10/31/08	Ck# 018720	HAMBLEN CO HEALTH DEPT	83.40
55710	513	WORKMAN'S COMPENSATION INSURAN	10/24/08	Ck# 018704	KEY RISK INSURANCE COMPANY	6661.10
55710	...	SANITATION MANAGEMENT			Total:	28 89011.97
116 SOLID WASTE/SANITATION (116).....						Total: 28 89011.97

ACCNT OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
61000 307	TELEPHONE	10/03/08	Ck# 033157	VERIZON WIRELESS	
61000 307	TELEPHONE	10/10/08	Ck# 033160	AT & T	248.78
61000 307	TELEPHONE	10/17/08	Ck# 033203	STEVE PEOPLES	68.50
61000 307	TELEPHONE	10/17/08	Ck# 033209	TRI-STATE PAGING	50.00
61000 307	TELEPHONE	10/24/08	Ck# 033216	AT&T LONG DISTANCE SERVICE	24.00
61000 307	TELEPHONE	10/31/08	Ck# 033262	VERIZON WIRELESS	2.34
61000 331	LEGAL EXPENSES	10/31/08	Ck# 033253	HAMLEN COUNTY GENERAL FUND	250.44
61000 415	ELECTRICITY	10/31/08	Ck# 033253	HAMLEN COUNTY GENERAL FUND	266.50
61000 415	ELECTRICITY	10/24/08	Ck# 033225	HOLSTON ELECTRIC COOPERATIVE	1118.73
61000 435	OFFICE SUPPLIES	10/24/08	Ck# 033228	MORRISTOWN UTILITIES	92.00
61000 599	OTHER CHARGES	10/24/08	Ck# 033222	EVANS OFFICE SUPPLY CO.	73.67
61000 599	OTHER CHARGES	10/03/08	Ck# 033139	AERIAL VIEWS	139.00
61000 599	OTHER CHARGES	10/03/08	Ck# 033142	BUFFALO TRAIL WESTERN WEAR	100.00
61000 599	OTHER CHARGES	10/03/08	Ck# 033145	GEOSERVICES, LLC	980.00
61000 599	OTHER CHARGES	10/03/08	Ck# 033146	JBA - MORRISTOWN VENDING CO.	59.80
61000 599	OTHER CHARGES	10/17/08	Ck# 033187	BUFFALO TRAIL WESTERN WEAR	100.00
61000 599	OTHER CHARGES	10/17/08	Ck# 033195	KEL-SAN, INC.	346.94
61000 599	OTHER CHARGES	10/17/08	Ck# 033197	LYNN MALONE'S WRECKER SERVICE	125.00
61000 599	OTHER CHARGES	10/17/08	Ck# 033205	SARATOGA TECHNOLOGIES	154.00
61000 599	OTHER CHARGES	10/17/08	Ck# 033212	WALKER SUPPLY	87.91
61000 599	OTHER CHARGES	10/31/08	Ck# 033248	BIG M JANITORIAL	36.50
61000 599	OTHER CHARGES	10/31/08	Ck# 033250	CHIEF SUPPLY CORPORATION	120.87
61000 599	OTHER CHARGES	10/31/08	Ck# 033255	LYNN MALONE'S WRECKER SERVICE	125.00
61000 ...	ADMINISTRATION			Total:	22 4569.98
62000 312	CONTRACTS WITH PRIVATE AGENCY	10/24/08	Ck# 033227	LAKEWAY TREE SERVICE	1500.00
62000 351	RENTAL EQUIPMENT	10/03/08	Ck# 033138	A-1 EQUIPMENT RENTAL	992.00
62000 351	RENTAL EQUIPMENT	10/17/08	Ck# 033183	A-1 EQUIPMENT RENTAL	324.00
62000 404	ASPHALT - HOT MIX	10/17/08	Ck# 033185	APAC ATLANTIC, INC.	4219.72
62000 404	ASPHALT - HOT MIX	10/31/08	Ck# 033258	NEWPORT PAVING & READY MIX	852.47
62000 408	CONCRETE	10/24/08	Ck# 033221	CONCRETE MATERIALS, INC.	282.31
62000 409	CRUSHED STONE	10/03/08	Ck# 033159	VULCAN MATERIALS COMPANY	942.11
62000 409	CRUSHED STONE	10/10/08	Ck# 033165	VULCAN MATERIALS COMPANY	2278.51
62000 409	CRUSHED STONE	10/17/08	Ck# 033211	VULCAN MATERIALS COMPANY	217.40
62000 409	CRUSHED STONE	10/24/08	Ck# 033230	VULCAN MATERIALS COMPANY	67.55
62000 409	CRUSHED STONE	10/31/08	Ck# 033263	VULCAN MATERIALS COMPANY	750.30
62000 443	ROAD SIGNS & STRIPING	10/03/08	Ck# 033158	VULCAN INC. D/B/A VULCAN SIGNS	648.15
62000 443	ROAD SIGNS & STRIPING	10/24/08	Ck# 033223	G & C SUPPLY CO.	2280.00
62000 451	UNIFORMS	10/03/08	Ck# 033144	CINTAS CORPORATION #297	82.65
62000 451	UNIFORMS	10/17/08	Ck# 033190	CINTAS CORPORATION #297	165.30
62000 451	UNIFORMS	10/24/08	Ck# 033220	CINTAS CORPORATION #297	82.65
62000 451	UNIFORMS	10/31/08	Ck# 033251	CINTAS CORPORATION #297	86.64
62000 ...	HIGHWAY AND BRIDGE MAINTENANCE			Total:	17 15771.76
63100 412	DIESEL FUEL	10/10/08	Ck# 033166	ZOOMERZ, INC.	4824.05
63100 412	DIESEL FUEL	10/17/08	Ck# 033186	BP OIL	1317.69
63100 412	DIESEL FUEL	10/31/08	Ck# 033264	ZOOMERZ, INC.	1678.41
63100 416	MACHINE & EQUIPMENT PARTS	10/17/08	Ck# 033184	A1 NAPA AUTO PARTS	681.71
63100 416	MACHINE & EQUIPMENT PARTS	10/17/08	Ck# 033188	C & L TRACTOR PARTS	820.00
63100 416	MACHINE & EQUIPMENT PARTS	10/17/08	Ck# 033191	D&M DISTRIBUTING	575.30
63100 416	MACHINE & EQUIPMENT PARTS	10/17/08	Ck# 033192	D.B. ELECTRICAL REBUILDERS	214.95

ACCNT OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
63100 416	MACHINE & EQUIPMENT PARTS	10/17/08	Ck# 033193	FINAL FINISH	10.67
63100 416	MACHINE & EQUIPMENT PARTS	10/17/08	Ck# 033196	LANDMARK INTERNATIONAL	5363.52
63100 416	MACHINE & EQUIPMENT PARTS	10/17/08	Ck# 033199	A1 NAPA AUTO PARTS	67.11
63100 416	MACHINE & EQUIPMENT PARTS	10/17/08	Ck# 033200	PARTS DEPOT MID ATLANTIC	7.02
63100 416	MACHINE & EQUIPMENT PARTS	10/17/08	Ck# 033202	DSS PRODIESEL	1325.00
63100 416	MACHINE & EQUIPMENT PARTS	10/17/08	Ck# 033204	REEDER CHEVROLET COMPANY	2869.53
63100 416	MACHINE & EQUIPMENT PARTS	10/17/08	Ck# 033206	THOMPSON MACHINE WORKS	75.00
63100 416	MACHINE & EQUIPMENT PARTS	10/17/08	Ck# 033207	TOTAL HYDRAULICS	795.00
63100 416	MACHINE & EQUIPMENT PARTS	10/17/08	Ck# 033208	TSC INDUSTRIES	180.89
63100 416	MACHINE & EQUIPMENT PARTS	10/24/08	Ck# 033217	BEN MEADOWS COMPANY	220.17
63100 416	MACHINE & EQUIPMENT PARTS	10/24/08	Ck# 033219	CHATTANOOGA TRACTOR & EQUIPMEN	500.46
63100 416	MACHINE & EQUIPMENT PARTS	10/24/08	Ck# 033229	THOMPSON MACHINE WORKS	215.20
63100 416	MACHINE & EQUIPMENT PARTS	10/31/08	Ck# 033247	ARMADA BATTERY	143.78
63100 416	MACHINE & EQUIPMENT PARTS	10/31/08	Ck# 033252	EAST TN STEEL SUPPLY, INC.	386.00
63100 416	MACHINE & EQUIPMENT PARTS	10/31/08	Ck# 033257	MORRISTOWN FORD	399.03
63100 424	GARAGE SUPPLIES	10/10/08	Ck# 033164	SOUTHEASTERN LUBRICANTS, INC	568.65
63100 424	GARAGE SUPPLIES	10/31/08	Ck# 033259	SAFETY KLEEN	187.78
63100 425	GASOLINE	10/10/08	Ck# 033166	ZOOMERZ, INC.	1693.76
63100 425	GASOLINE	10/17/08	Ck# 033186	BP OIL	1053.74
63100 425	GASOLINE	10/31/08	Ck# 033264	ZOOMERZ, INC.	340.03
63100 433	LUBRICANTS	10/10/08	Ck# 033164	SOUTHEASTERN LUBRICANTS, INC	3124.50
63100 450	TIRES & TUBES	10/17/08	Ck# 033201	PORTER'S TIRE STORE	10.70
63100 499	OTHER SUPPLIES & MATERIALS	10/03/08	Ck# 033147	KENNY'S AUTO PAINT & BODY SHOP	1899.73
63100 499	OTHER SUPPLIES & MATERIALS	10/10/08	Ck# 033163	LOWE'S	95.90
63100 499	OTHER SUPPLIES & MATERIALS	10/10/08	Ck# 033164	SOUTHEASTERN LUBRICANTS, INC	379.47
63100 499	OTHER SUPPLIES & MATERIALS	10/17/08	Ck# 033194	HOLSTON GASES	218.55
63100 499	OTHER SUPPLIES & MATERIALS	10/17/08	Ck# 033213	ZEE MEDICAL, INC.	95.70
63100 499	OTHER SUPPLIES & MATERIALS	10/24/08	Ck# 033226	HOLSTON GASES	46.48
63100 ...	OPERATION AND MAINTENANCE OF EQUIPMENT			Total: 35	32385.48
66000 513	WORKMANS COMPENSATION	10/24/08	Ck# 033218	BERKLEY NET UNDERWRITERS	3081.00
68000 799	OTHER CAPITAL OUTLAY	10/31/08	Ck# 033254	LAKWAY FENCE & SUPPLY	653.50
99100 590	TRANSFERS TO OTHER FUNDS	10/10/08	Ck# 033162	HAMBLÉN COUNTY GENERAL FUND	1892.74
131	HIGHWAY FUND (131)			Total: 77	58354.46

BUDGET AMENDMENT-SHERIFF DEPT.

Motion by Joe Spooone, seconded by Guy Collins to approve the budget amendment for calendar proceeds for the Sheriff's Department.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	Absent	Options

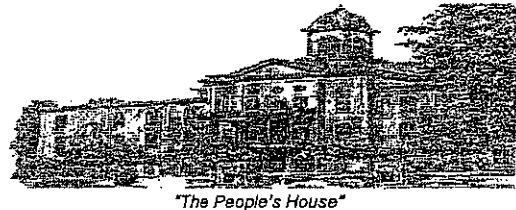
Item 8

Passed (13 YES - 0 NO - 0 ABS - 1 Absent)

Majority Vote >

5 di)

Hamblen County Commission
Finance Committee



Month NOV Year 2008

Fund 101

DEPT: SHERIFF DEPARTMENT - ADMINISTRATION

Account Number	Description	Debit	Credit
54110.599	Other Charges	6,000.00	
44170.5411	Misc. Refunds - SD Calendar Proceeds		6,000.00

6,000.00 6,000.00

Brief Description of Issue:
Budget amendment for calendar proceeds for the sheriff's department

Signature: Nicole Buchanan, CFA
 Title: Finance Director
 Date: 11/4/08

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment _____

BUDGET AMENDMENT-OPERATION HEAT

Motion by Joe Spooone, seconded by Dennis Alvis to approve the following budget amendment for Operation H.E.A.T. Coalition Grant.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	Absent	Options

Item 9

Passed (13 YES - 0 NO - 0 ABS - 1 Absent)

Majority Vote

>

5da)

Hamblen County Commission
Finance Committee



Month NOV Year 2008

Fund 101

DEPT: HEALTH DEPARTMENT

Account Number	Description	Debit	Credit
55110.105	Supervisor	29,857.00	
55110.201	Social Security	1,852.00	
55110.204	State Retirement	2,613.00	
55110.206	Life Insurance	34.00	
55110.207	Health Insurance	4,227.00	
55110.212	Medicare	433.00	
46390.000	Other Health & Welfare Grants		39,016.00

39,016.00 39,016.00

Budget Description of Budget
 Budget amendment for Operator H.E.A.T. Coalition Grant. This is a reimbursement grant which will be commensated through December 31, 2009

Signature: Nicole Buchanan, CPA
 Title: Finance Director
 Date: 11/4/08

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment _____

RESOLUTION-SUPPORT FOR INTERGOVERNMENTAL AGREEMENTS WITH ELECTRIC COOPERATIVES

Motion by Herbert Harville, seconded by Tom Massey to approve the following resolution.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting ...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	Absent	Options
Item 10 6a)			Passed (13 YES - 0 NO - 0 ABS - 1 Absent)	Majority Vote >

**RESOLUTION REGARDING ELECTRIC COOPERATIVE
SUPPORT FOR EXTENDING MUC TELECOMMUNICATION
SERVICES TO HAMBLEN COUNTY**

**A RESOLUTION IN SUPPORT OF COOPERATION BETWEEN
ELECTRIC COOPERATIVES IN HAMBLEN COUNTY AND
MORRISTOWN UTILITIES COMMISSION IN EXTENDING HIGH
SPEED FIBER OPTIC CONNECTIVITY TO COUNTY RESIDENTS FOR
ENHANCING GOVERNMENTAL SERVICES, LOWERING
OPERATIONAL COSTS, IMPROVING ELECTRIC SERVICE AND
INCREASING PUBLIC SAFETY AND EMERGENCY RESPONSE
CAPABILITIES.**

**WHEREAS, a franchise agreement has been approved by the
Hamblen County Commission for the Morristown Utilities
Commission (Commission) to construct, own, operate and maintain
telecommunications infrastructure within Hamblen County, and**

**WHEREAS, the County desires to see the Commission extend
its services to as many residents as feasible to increase competition
and lower the cost of telecommunications to its constituents, and**

**WHEREAS, the County desires increased broadband
capability to enhance the ability of residents to conduct business
online for Hamblen County Governmental services, and**

**WHEREAS, the County desires increased broadband
capability to allow more residents to work at home and lower
transportation costs, and**

**WHEREAS, Hamblen County is the Homeland Security
designee for Tennessee District 2 covering a seven county region and
may obtain grants for enhancement of interoperable communications,
improving information sharing, and establishing a critical
infrastructure protection program for the region, and**

**WHEREAS, the County wishes to establish a secure high speed
network to enhance emergency management alerts and improve the
communication capabilities of law enforcement agencies, fire
departments and hazardous material incident responders, and**

**WHEREAS, broadband infrastructure and broadband
connectivity enable electric utilities to improve the quality, reliability
and cost of electric service to their customers and will become an even
more integral part of an electric distribution system in the future.**

NOW, THEREFORE, Be It Resolved by the Hamblen County Commission, Tennessee to:

1. Encourage and support the Appalachian Electric Cooperative and the Holston Electric Cooperative to cooperate with Morristown Utilities Commission as allowed under Tennessee State Law to extend a high speed telecommunications network into Hamblen County for the public benefit of residents and to enhance governmental services, lower operational costs, improve electric service and increase public safety and emergency response capabilities.
2. Request necessary cooperation between Cooperatives and Commission to expedite any required action with the goal to provide extension of these services at the lowest possible cost, at the most rapid deployment feasible and to as many residents as feasible.

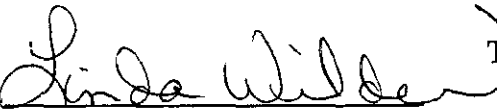
This Resolution is granted the 20 day of November, 2008.

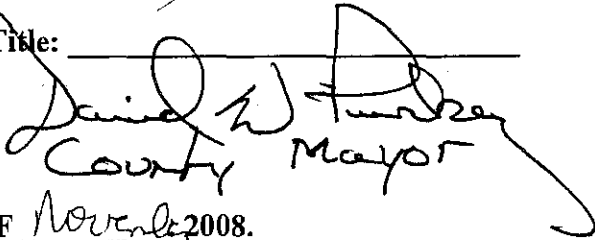
HAMBLEN COUNTY

COMMISSION
ATTEST

By: 

Title: 


County Clerk


County Mayor

ACCEPTED ON THE 20 DAY OF November 2008.

MORRISTOWN UTILITIES COMMISSION

BY: 

GENERAL MANAGER

MEMO-DEPT OF ECONOMIC AND COMMUNITY DEVELOPMENT

Motion by Herbert Harville, seconded by Larry Baker to accept into the minutes the memo from the Department of Economic and Community Development with the approval of the County contract for CDBG monies.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spoone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	Absent	Options
Item 12	Passed (13 YES - 0 NO - 0 ABS - 1 Absent)		Majority Vote	>

bc

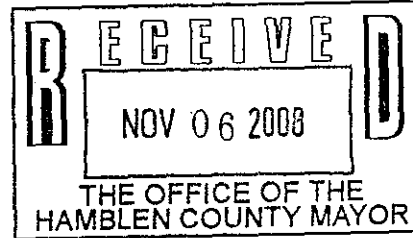
SF/HH, T



State of Tennessee
Department of Economic and Community Development

Office of Program Management
William R. Snodgrass Tennessee Tower, 10th Floor
312 Rosa L. Parks Avenue
Nashville, Tennessee 37243-1102
615-741-6201 Voice/TDD / FAX: 615-253-1870

October 31, 2008



The Honorable David Purkey
Hamblen County Mayor
511 West Second North Street
Morristown, Tennessee 37814-3964

Re: 2008 Hamblen County Wastewater Line Extension

Dear Mr. Purkey:

I am pleased to inform you that Governor Bredesen has approved your 2008 CDBG regular round application. As you know, CDBG monies cannot be released until a contract between the State and your City/County has been executed and contract conditions have been satisfied.

This letter will also serve as approval to use Phil Layman of East Tennessee Development District as the administrator and Matt Hatfield of Hatfield & Allen Associates for the engineering services for this project.

Activities which you may begin to work on, with receipt of this letter, are the environmental review, administration and engineering design.

If you have any additional questions, please contact Paula Lovett at (615) 741-6201.

Sincerely,

Philip Trauernicht
Administrator

PT:sff

Enclosure

cc: Paula Lovett
Carolyn Hirschi
Rick Meredith

Phil Layman
Matt Hatfield

Open Meeting - Sheriff Esco Jarnagin
 Call to Order - Chairman Stancil Ford *Beulah*
 Prayer - Rev. John Rogers - ~~Bethel~~ Baptist Church
 Pledge of Allegiance - Commissioner Nancy Phillips
 Roll Call - County Clerk Linda Wilder
 Recognition of Visitors - Chairman Stancil Ford

REGULAR ORDERS

November 20, 2008

Order No.	Title	Placed From
1	Proclamation Honoring Retired School Teachers	Chairman Stancil Ford
2	Nominations/Appointments <input checked="" type="checkbox"/> a. Work Release Board <ol style="list-style-type: none"> 1. Freddie Kimbrough 2. Teresa Laws 3. Jodi Reed 	Chairman Stancil Ford
3	Calendar and Rules Committee <input checked="" type="checkbox"/> a. Approval of Consent Calendar Items <input checked="" type="checkbox"/> b. Approval of Regular Calendar Items	Chair Reece Sexton
4	Approval of Consent Calendar <input checked="" type="checkbox"/> a. Consent Calendar - 11/20/08	Chairman Stancil Ford
5	Finance Committee Report <input checked="" type="checkbox"/> a. Review of Monthly Checks Submitted by Office of the Hamblen County Mayor b. New Business <ol style="list-style-type: none"> 1. Memo from Planning Commission to release the drainage bond for Dollar General Store c. Bids/RFP's <ol style="list-style-type: none"> 1. None stated. d. Budget Amendments <ol style="list-style-type: none"> <input checked="" type="checkbox"/> 1. Sheriff's Dept Calendar Proceeds <input checked="" type="checkbox"/> 2. Operation HEAT Health Dept Grant 	Chair Joe Spooone
6	Public Services Committee Report <input checked="" type="checkbox"/> a. Resolution of Support for Intergovernmental Agreements with Electric Cooperatives b. Discussion of Outdoor Firing Ranges <input checked="" type="checkbox"/> c. Memo from the Department of Economic and Community Development with the approval of the County contract for CDBG monies	Chair Herbert Harville
7	GIS Mapping Study Committee Report a. Discussion of GIS Mapping Progress	Chair Herbert Harville
8	Additional Calendar Items (Must be approved for addition during HCLB meeting)	

THEREUPON, MEETING ADJOURNED AT 5:35 P.M.