

This is to certify that these minutes were approved by the Hamblen County
Legislative Body on

July 19, 2012

Stancel Ford

Stancel Ford, Chairman

Linda Wilder

Linda Wilder, Hamblen County Clerk

BE IT REMEMBERED that the Legislative Body Session for Hamblen County, Tennessee met at its regular monthly meeting on June 21, 2012 at 5:00 p.m. in the Hamblen County Courthouse with the Honorable Stancil Ford presiding.

The Legislative Body Session was opened by Sheriff Esco Jarnagin.

Invocation was given by Commissioner Howard Shipley.

The Pledge of Allegiance was led by Commissioner Nancy Phillips.

Upon roll call the following members were present:

Chair S. Ford	Present	L. Carter	Present
R. Eldridge	Present	VChair H. Shipley	Present
L. Baker	Present	N. Phillips	Present
T. Dennison	Present	Tilman Goins	Present
D. Fullington	Present	T. Goins	Present
H. Harville	Present	D. Wampler	Present
P. LeBel	Present	L. Jarvis	Present

Roll Call

Quorum: 8 Present Voters: 14

8 YES Needed >

CIVIL SERVICE BOARD MEMBER

Larry Baker nominated Kirk Wyss to serve a three year term on the Civil Service Board.

Chair S. Ford	YES
R. Eldridge	YES
L. Baker	(M) YES
T.Dennison	YES
D. Fullington	YES
H. Harville	YES
P. LeBel	YES

L. Carter	YES
VChair H. Shipley	YES
N. Phillips	YES
Tilman Goins	YES
T. Goins	YES
D. Wampler	YES
L. Jarvis	(2) YES

1.a.

Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

ITEMS TO ADD TO AGENDA

Motion by Louis Jarvis, seconded by Dana Wampler to add the following items to the regular calendar:

BEFORE CALENDAR & RULES COMMITTEE REPORT

1. Resolution to adopt a continuing budget and tax rate for the fiscal year beginning July 1, 2012; to authorize the expenditure of funds by various county offices and departments; and to authorize the issuance of tax anticipation notes for the County of Hamblen.

TO FINANCE COMMITTEE REPORT

1. General Debt Service Fund budget amendment.

AFTER BUILDING AND GROUNDS COMMITTEE REPORT

1. Budget committee report from the various budget committee meetings during the FY 2012-2013 budget process.
2. Approval of the Hamblen County Schools Budget

BEFORE ANNOUNCEMENTS/INFORMATIONAL ITEMS

1. Tax Levy resolution
2. Various funds appropriations resolution
3. Non-profits resolution

Voting for: all

RESOLUTION TO ADOPT A CONTINUING BUDGET

Motion by Louis Jarvis, seconded by Rick Eldridge to approve the following resolution to adopt a continuing budget and tax rate for the Fiscal Year beginning July 1, 2012; to authorize the expenditure of funds by various county offices and departments; and to authorize the issuance of tax anticipation notes for the County of Hamblen.

Voting for	Voting against
Larry Baker	None
Larry Carter	
Tim Dennison	
Rick Eldridge	
Stancil Ford	
Doyle Fullington	
Tilman Goins	
Tim Goins	
Herbert Harville	
Louis Jarvis	
Paul Lebel	
Nancy Phillips	
Howard Shipley	
Dana Wampler	

**RESOLUTION TO ADOPT A CONTINUING BUDGET AND TAX RATE FOR THE
FISCAL YEAR BEGINNING JULY 1, 2012; TO AUTHORIZE THE EXPENDITURE
OF FUNDS BY VARIOUS COUNTY OFFICES AND DEPARTMENTS; AND TO
AUTHORIZE THE ISSUANCE OF TAX ANTICIPATION NOTES FOR THE
COUNTY OF HAMBLLEN**

WHEREAS, the 2012-2013 fiscal year budget of Hamblen County, Tennessee will not be approved before June 30, 2012; and

WHEREAS, by law Hamblen County must operate under a "continuing budget" until such time as the Hamblen County Legislative Body approves an operating budget for the 2012-2013 fiscal year.

NOW, THEREFORE, BE IT RESOLVED, by the county legislative body of Hamblen County, Tennessee, meeting in regular session on this 21st day of June, 2012, that:

SECTION 1. The amounts set out in the 2011-2012 Appropriations Resolution are hereby continued until a new 2012-2013 Appropriations Resolution is adopted and the various departments, offices and agencies are authorized to expend funds at the same level as the previous fiscal year.

SECTION 2. The property tax rate of \$1.64 on each \$100 of taxable property inside the corporate limits of the City of Morristown and \$1.85 on each \$100 of taxable property outside the corporate limits of the City of Morristown for the fiscal year beginning July 1, 2012, will remain in effect until a new property tax rate is adopted.

SECTION 3. No local funds can be expended or obligated that exceed the previous year's budget appropriation until a new budget is adopted. Expenditures mandated by the State or rules and regulations adopted by the State are incorporated into this continuing budget.

BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on tax and revenue anticipation notes, not exceeding 60% of the appropriations of each individual fund of the continuing budget, to pay for the expenses herein authorized until the taxes and other revenues for the fiscal year 2012-2013 have been collected. Such notes shall first be approved by the State Director of Local Finance. The notes evidencing the loans authorized under this section shall be issued under the authority of Title 9, Chapter 21, *Tennessee Code Annotated*. All of said notes shall mature and be paid in full without renewal not later than June 30, 2013.

Continued on next page

BE IT FURTHER RESOLVED, that this resolution will take effect from and after its passage and its provisions shall be in force from and after July 1, 2012, until the budget and tax rate for fiscal year 2012-2013 if finally adopted and approved.

Adopted this 21st day of June, 2012.

Motion made by Commissioner Louis Jarvis, seconded by

Commissioner Rick Eldridge.

Aye: 14

Nay: 0

Absent: 0

Pass: 0

Abstain:

Stanford Ford
Chairman

Bell Butts
County Mayor

Attest:

Linda Wilber
County Clerk

APPROVAL OF CONSENT CALENDAR ITEMS

Motion by Paul Lebel, seconded by Louis Jarvis to approve the consent calendar items.

Chair S. Ford	YES
R. Eldridge	YES
L. Baker	YES
T.Dennison	YES
D. Fullington	YES
H. Harville	YES
P. LeBel	(M) YES

L. Carter	YES
VChair H. Shipley	YES
N. Phillips	YES
Tilman Goins	YES
T. Goins	YES
D. Wampler	YES
L. Jarvis	(2) YES

5.a.

Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

APPROVAL OF REGULAR CALENDAR ITEMS

Motion by Paul Lebel, seconded by Larry Carter to approve the regular calendar items.

Chair S. Ford	YES
R. Eldridge	YES
L. Baker	YES
T. Dennison	YES
D. Fullington	YES
H. Harville	YES
P. LeBel	(M) YES

L. Carter	(2) YES
VChair H. Shipley	YES
N. Phillips	YES
Tilman Goins	YES
T. Goins	YES
D. Wampler	YES
L. Jarvis	YES

5.b.

Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

CONSENT CALENDAR

Motion by Louis Jarvis, seconded by Herbert Harville to approve the consent calendar.

Chair S. Ford	YES
R. Eldridge	YES
L. Baker	YES
T.Dennison	YES
D. Fullington	YES
H. Harville	(2) YES
P. LeBel	YES

L. Carter	YES
VChair H. Shipley	YES
N. Phillips	YES
Tilman Goins	YES
T. Goins	YES
D. Wampler	YES
L. Jarvis	(M) YES

6.a.

Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

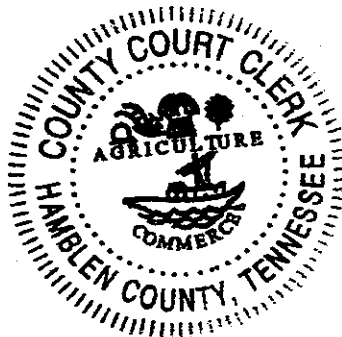
CONSENT ORDERS

JUNE 21, 2012

<i>Order No.</i>	<i>Title</i>	<i>Placed From</i>
1	Approval of the Previous Month's Minutes – • May 24, 2012	Chairman Stancil Ford
2	Approval of Notaries	County Clerk Linda Wilder
3	Operating Summaries – 5/31/12	Finance Committee
4	County Attorney Invoices – May 2012	Finance Committee
5	Budget Amendments Approved by the County Mayor	Finance Committee
6	Planning Commission Building Permit Log	Finance Committee
7	Schools FY 2011-2012 3 rd Quarter Expenditure Report	Finance Committee
8	County Coroner Reports	Public Services Committee
9	Humane Society Reports	Public Services Committee
10	Informational Letter from Comcast Communications	Public Services Committee

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC
AS A CLERK OF THE COUNTY OF HAMBLLEN, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE June, 2012 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. NICOLE ATKINS	1123 MT VISTA DR RUSSELLVILLE TN 37860	423-736-1721	1329 WAJ HWY MORRISTOWN TN 37814	4235818844	MERCHANTS BONDING COMPANY
2. AMY Q CATE	8148 CROSS CREEK DRIVE TALBOTT TN 37877	865-471-0546	805 EAST JEFFERSON ST JEFFERSON CITY TN 37760	8654753391	NOTARY PUBLIC UNDERWRITERS, IN
3. SANDRA J HARDY	3166 HARDY ROAD WHITE PINE TN 37890	865-674-7755	508 WEST SECOND NORTH ST MORRISTOWN TN 37814	4235864971	CLINTON R ANDERSON EMILY C WORLEY
4. LOIS ANN HIGGINBOTHAM	887 BURNETT DRIVE NEWPORT TN 37821	423-613-8276	2226 WEST A J HWY MORRISTOWN TN 37814	4235814114	RLI
5. NANCY A. HUTSELL	6236 NIGHTINGALE STREET MORRISTOWN TN 37814	423-586-4784	1018 W. FIRST NORTH STREET MORRISTOWN TN 37814	423-586-3083	Wells Fargo
6. DANIELLE LEANN JACK	1880 ROSA CIRCLE MORRISTOWN TN 37814	423-721-5193	5716 WAJ HWY MORRISTOWN TN 37814	4235866007	MERCHANTS BONDING CO
7. LINDA B MURPHY	818 MURRELL ROAD MORRISTOWN TN 37814	423-581-6253	908 WEST 4TH NORTH ST MORRISTOWN TN 37814	423492900	WILLIS OF TENNESSEE
8. ADRAINE NICHOLS	139 MILL RUN RD. WHITESBURG TN 37891	423-235-4576	7840 E. ANDREW JOHNSON HWY. WHITESBURG TN 37891	423-235-7046	United State Fidelity & Guar N/A
9. ALEJANDRINA RODRIGUEZ	3209 LANDMARK DRIVE MORRISTOWN TN 37814	423-307-0919	3752 EAST MORRIS BLVD MORRISTOWN TN 37813	4235811716	FARM BUREAU



Linda Wilder

 SIGNATURE

CLERK OF THE COUNTY OF HAMBLLEN, TENNESSEE

Back to June 21, 2012 Regular Calendar

 DATE

FROM: 2011 101 50000 000 00 000 0000 000
 THRU: 2011 101 99999 000 00 000 0000 000

GENERAL FUND (101)
 EXPENDITURE REPORT
 REPORT DATE: 05/31/2012

Jun 07, 2012
 07:56 AM

ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FND\$ %OF BUDG
51100 COUNTY COMMISSION	190,806.00	32,251.16	173,182.68	5,650.00	11,973.32	.06%
51210 BOARD OF EQUALIZATION	4,950.00	.00	.00	.00	4,950.00	1.00%
51300 COUNTY MAYOR	208,214.00	14,975.43	172,020.75	862.57	35,330.68	.16%
51400 COUNTY ATTORNEY	111,293.00	2,296.38	83,989.79	.00	27,303.21	.24%
51500 ELECTION COMMISSION	242,006.00	16,140.49	205,901.31	939.12	35,165.57	.14%
51600 REGISTER OF DEEDS	276,818.00	21,469.53	214,432.57	6,695.01	55,690.42	.20%
51720 PLANNING AND BUILDING PERMITS	266,348.00	21,167.52	233,734.94	1,508.26	31,104.80	.11%
51810 COUNTY BLDG- COURTHOUSE	725,636.00	55,929.68	651,119.52	5,831.29	68,685.19	.09%
51910 ARCHIVES- PRESERVATION OF RECORDS	19,770.00	1,415.02	15,578.73	688.73	3,502.54	.17%
52100 ACCOUNTS AND BUDGETS	189,091.00	15,272.61	170,757.59	1,564.70	16,768.71	.08%
52200 PURCHASING	105,106.00	7,910.20	92,318.67	.00	12,787.33	.12%
52300 PROPERTY ASSESSOR'S OFFICE	367,841.00	27,210.83	325,807.93	889.52	41,143.55	.11%
52310 REAPPRAISAL PROGRAM	138,505.00	6,502.28	60,908.50	53,210.00	24,386.50	.17%
52400 COUNTY TRUSTEE'S OFFICE	69,320.00	5,459.72	63,842.87	48.45	5,428.68	.07%
52500 COUNTY CLERK'S OFFICE	708,868.00	47,846.44	567,123.71	924.19	140,820.10	.19%
52600 DATA PROCESSING	89,458.00	5,823.55	54,814.26	14,862.85	19,780.89	.22%
52900 OTHER FINANCE - MALL OFFICE	247,531.00	16,140.22	200,223.26	420.39	46,887.35	.18%
53100 CIRCUIT COURT	623,577.00	54,132.63	544,459.73	6,153.02	72,964.25	.11%
53300 GENERAL SESSIONS COURT	279,181.00	23,143.00	253,357.18	55.00	25,768.82	.09%
53330 DRUG COURT	117,744.00	6,517.70	83,372.30	4,750.80	29,620.90	.25%
53400 CHANCERY COURT	70,629.00	4,512.08	60,956.93	435.99	9,236.08	.13%
53500 JUVENILE COURT	430,988.00	32,241.19	357,609.93	4,121.36	69,256.71	.16%
53800 PROBATE COURT	.00	.00	.00	.00	.00	.00%
53910 SHERIFF - BALIFFS	.00	.00	.00	.00	.00	.00%
53920 Courtroom Security	236,077.00	21,712.24	208,311.87	600.00	27,165.13	.11%
54110 SHERIFF'S DEPARTMENT	2,535,688.00	189,423.85	2,245,105.26	23,368.90	267,213.84	.10%
54140 TAX ENFORCEMENT OFFICE	6,000.00	2.40	1,422.11	.00	4,577.89	.76%
54150 DRUG ENFORCEMENT	10,000.00	.00	5,981.50	.00	4,018.50	.40%
54160 ADMIN OF SEXUAL OFFENDER REGISTRY	3,200.00	877.69	1,802.97	.00	1,397.03	.43%
54210 JAIL	2,501,453.00	199,828.31	2,220,492.41	48,858.23	232,102.36	.09%
54220 WORKHOUSE	77,945.00	5,582.80	41,820.64	.00	36,124.36	.46%
54250 WORK RELEASE PROGRAM	101,608.00	7,675.22	85,688.95	235.00	15,684.05	.15%
54310 FIRE PREVENTION - VOLUNTEER FIRE DEPTS	180,000.00	.00	180,000.00	.00	.00	.00%
54410 EMERGENCY MANAGEMENT	85,048.00	5,886.79	55,398.88	1,702.97	27,946.15	.32%
54420 E-911	.00	.00	.00	.00	.00	.00%
54490 OTHER EMERGENCY MANAGEMENT	186,125.00	31,021.33	148,884.63	17,554.00	19,686.37	.10%
54510 INSPECTION AND REGULATION	8,600.00	1,233.42	6,149.61	.00	2,450.39	.28%
54610 COUNTY CORONER/MEDICAL EXAMINER	76,700.00	7,622.93	66,974.05	3,936.68	5,789.27	.07%
54900 OTHER PUBLIC SAFETY	.00	.00	.00	.00	.00	.00%
55110 LOCAL HEALTH CENTER	537,783.00	38,814.87	424,441.06	120.00	113,221.94	.21%
55120 RABIES AND ANIMAL CONTROL	127,400.00	.00	127,400.00	.00	.00	.00%
55140 ALPS	2,000.00	.00	2,000.00	.00	.00	.00%
55170 ALCOHOL AND DRUG PROGRAM	5,000.00	525.00	3,290.00	.00	1,710.00	.34%
55180 CRIPPLED CHILDREN SERVICES	6,242.00	.00	6,242.00	.00	.00	.00%
55390 APPROPRIATION TO STATE	110,500.00	.00	110,500.00	.00	.00	.00%
55520 CEASE	8,000.00	.00	8,000.00	.00	.00	.00%
55530 DEPARTMENT OF CHILDRENS SERVICES	15,000.00	250.04	12,054.55	.00	2,945.45	.19%
55590 OTHER LOCAL WELFARE SERVICES	45,000.00	2,805.00	36,645.00	.00	8,355.00	.18%
55710 SANITATION MANAGEMENT	15,000.00	.00	15,000.00	.00	.00	.00%
55900 OTHER PUBLIC HEALTH AND WELFARE	1,200.00	.00	1,200.00	.00	.00	.00%

Back to June 21, 2012 Regular Calendar

ACCOUNT/DESCRIPTION	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FNDS %OF BUDG
56100 ADULT ACTIVITIES	11,600.00	.00	11,600.00	.00	.00	.00%
56300 SENIOR CITIZENS ASSISTANCE	6,500.00	.00	6,500.00	.00	.00	.00%
56500 LIBRARIES	243,500.00	.00	243,500.00	.00	.00	.00%
56700 PARK	253,387.00	16,435.73	205,398.07	4,012.95	43,975.98	.17%
56900 OTHER SOCIAL, CULTURAL & RECREATIONAL	301,600.00	4,191.13	251,022.84	.00	50,577.16	.16%
57100 AGRICULTURAL EXTENSION SERVICE	128,481.00	101.64	94,333.61	32,183.08	1,964.31	.01%
57300 FOREST SERVICE	1,000.00	.00	1,000.00	.00	.00	.00%
57500 SOIL CONSERVATION	41,700.00	3,286.72	37,730.07	.00	3,969.93	.09%
58110 TOURISM	76,095.00	300.00	38,271.63	7,312.00	30,511.37	.40%
58120 INDUSTRIAL DEVELOPMENT	86,557.00	.00	84,982.00	.00	1,575.00	.01%
58210 PUBLIC TRANSPORTATION	35,000.00	2,933.52	25,840.99	.00	9,159.01	.26%
58300 VETERANS' SERVICES	15,407.00	1,087.16	13,444.04	.00	1,962.96	.12%
58400 OTHER CHARGES	.00	.00	.00	.00	.00	.00%
58600 EMPLOYEE BENEFITS	739,801.00	20,261.71	548,877.47	16,189.77	174,733.76	.23%
58801 ARRA DRUG COURT	.00	.00	.00	.00	.00	.00%
58900 REFUNDS	526,612.00	33,744.79	489,875.84	55.00	36,681.16	.06%
82210 GENERAL GOVERNMENT	.00	.00	.00	.00	.00	.00%
91110 GENERAL ADMINISTRATION PROJECTS	75,140.00	75,140.00	75,140.00	.00	.00	.00%
91120 ADMINISTRATION OF JUSTICE PROJECTS	31,750.00	.00	.00	29,168.96	2,581.04	.08%
91130 PUBLIC SAFETY PROJECTS	131,750.00	3,650.49	3,659.49	108,752.96	19,337.55	.14%
91140 PUBLIC HEALTH AND WELFARE PROJECTS	5,450.00	.00	.00	5,434.38	15.62	.00%
91200 TRUSTEE'S COMMISSION	.00	.00	.00	.00	.00	.00%
99100 OPERATING TRANSFERS	.00	70,747.39	137,807.57	.00	-137,807.57	.00%
Total: GENERAL FUND (101)	15,076,579.00	1,163,803.83	12,869,302.26	409,096.13	1,798,180.61	.11%

SEL: Year Fnd Acct Obj Gp Sub Loc. Pgm

HAMLEN COUNTY ACCOUNTS & BUDGETS
 SOLID WASTE/SANITATION (116)
 EXPENDITURE REPORT
 REPORT DATE: 05/31/2012

PAGE: 1
 Jun 07, 2012
 07:57 AM

FROM: 2011 116 50000 000 00 000 0000 000
 THRU: 2011 116 99999 000 00 000 0000 000

ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FNDS %OF BUDG
55710 SANITATION MANAGEMENT	2,357,582.00	162,343.31	2,046,952.46	14,825.94	295,803.60	.12%
Total: SOLID WASTE/SANITATION (116)	2,357,582.00	162,343.31	2,046,952.46	14,825.94	295,803.60	.12%

SEL: Year Fnd Acct Obj Gp Sub Loc. Pgm
 FROM: 2011 131 50000 000 00 000 0000 000
 THRU: 2011 131 99999 000 00 000 0000 000

HAMBLEN COUNTY ACCOUNTS & BUDGETS
 HIGHWAY FUND (131)
 EXPENDITURE REPORT
 REPORT DATE: 05/31/2012

PAGE: 1
 Jun 07, 2012
 07:57 AM

ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FNDS %OF BUDG
61000 ADMINISTRATION	353,450.00	19,778.46	304,493.27	9,790.04	39,166.69	.11%
62000 HIGHWAY AND BRIDGE MAINTENANCE	1,027,599.00	80,417.94	850,059.47	14,104.34	163,435.19	.15%
63100 OPERATION AND MAINTENANCE OF EQUIPMENT	325,511.00	24,396.65	268,611.69	24,581.31	32,318.00	.09%
66000 EMPLOYEE BENEFITS	43,185.00	37.50	38,099.50	.00	5,085.50	.11%
68000 CAPITAL OUTLAY	1,047,200.00	23,608.59	229,783.71	143,599.00	673,817.29	.64%
99100 OPERATING TRANSFERS	.00	.00	.00	.00	.00	.00%
Total: HIGHWAY FUND (131)	2,796,945.00	148,238.14	1,691,047.64	192,074.69	913,822.67	.32%

LAW OFFICES
CAPPS, CANTWELL, CAPPS & BYRD
P.O. Box 1897
1018 WEST FIRST NORTH STREET
MORRISTOWN, TENNESSEE 37816-1897

PAUL R. CAPPS (1922-2003)
CHRISTOPHER P. CAPPS
DAVID S. BYRD

(423) 586-3083
FAX (423) 586-0513
cccblaw.com
info@cccblaw.com

May 31, 2012

Mr. Bill Brittain, County Mayor
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

**RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF
OF HAMBLÉN COUNTY, TENNESSEE - MAY, 2012**

Dear Bill:

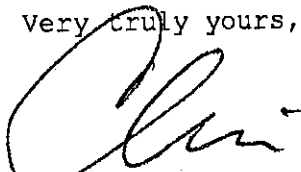
Please find enclosed two (2) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of May, 2012.

As usual, one invoice covers our General/Miscellaneous File and one invoice covers the Sheriff's Department.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Very truly yours,

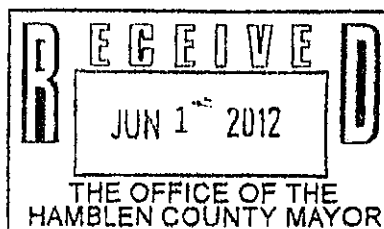


Christopher P. Capps

CPC/alg

Enclosures

G:\DOCUMENTS\HAMBLÉN COUNTY\LETTERS\2012\BRITTAIN, BILL (INVOICES) - 05-31-12.DOCX



LAW OFFICES

Capps, Cantwell, Capps & Byrd
SUITE 201, SUNTRUST BANK BUILDING
400 WEST MAIN STREET
MORRISTOWN, TENNESSEE 37814
423 586-3083

May 31, 20 12

HAMLEN COUNTY, TENNESSEE

REMIT TO:
P. O. BOX 1897
MORRISTOWN, TENN. 37816-1897

FOR PROFESSIONAL SERVICES:

RE: HAMLEN COUNTY, TENNESSEE - GENERAL/MISCELLANEOUS
LEGAL SERVICES RENDERED - MAY, 2012

(See attached invoice)

\$1,046.50

Accounts which remain unpaid after 30 days shall bear interest at the rate of 1 1/2% per month.

RE: HAMBLEN COUNTY, TENNESSEE - GENERAL/MISCELLANEOUS
 LEGAL SERVICES RENDERED - MAY, 2012

Hrs.

05/01/12	Phone conference with Danny Young re: overgrown properties	.15
05/02/12	Phone conference with Bill Brittain	.10
05/10/12	Phone conference with Paul LeBel re: pain clinic; worked on letter to Chris Bell; phone conference with Rick Eldridge re: "Winstead issue" landlock; call to Barry Poole re: Winstead; call to Rick Eldridge	1.25
05/14/12	Committee meeting	1.00
05/15/12	Worked on Circuit court Clerk business	.50
05/16/12	Phone conference with Chris Bell; fax to Chris Bell	.25
05/22/12	Preparation for and meeting with Danny Young	1.25
05/23/12	Worked on Junction Lane issue; call to Rick Eldridge; letters to Lane & Musick re: Planning Commission	.95
05/24/12	County Commission Meeting	.50
05/30/12	Revised Lane & Musick letters, advanced certified letters (\$11.50); call to Chris Bell; conference with Keith Ely re: Winstead; phone conference with Barry Poole re: drainage issue and Winstead	.80
05/31/12	Phone conference with Dave Tilson re: Winstead	.15

Legal services rendered (6.9 x \$150 =)	\$1,035.00
Advanced: Certified Mailings	+ 11.50
TOTAL:	\$1,046.50

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LAW OFFICES

Capps, Cantwell, Capps & Byrd
SUITE 201, SUNTRUST BANK BUILDING
400 WEST MAIN STREET
MORRISTOWN, TENNESSEE 37814
423 586-3083

May 31, 20 12

HAMBLLEN COUNTY SHERIFF'S DEPARTMENT

REMIT TO:
P. O. BOX 1897
MORRISTOWN, TENN. 37816-1897

FOR PROFESSIONAL SERVICES:

RE: HAMBLLEN COUNTY SHERIFF'S DEPARTMENT
LEGAL SERVICES RENDERED - MAY, 2012

(See attached invoice)

\$795.00

Accounts which remain unpaid after 30 days shall bear interest at the rate of 1 ½% per month.

RE: HAMBLEN COUNTY SHERIFF'S DEPARTMENT
LEGAL SERVICES RENDERED - MAY, 2012

05/01/12 Phone conference with Esco re: JC Greene
05/02/12 Phone conference with Esco re: Greene & meeting; review and
write opinion letter to Esco; re-read Opinion and Order
05/04/12 Review and mail opinion letter re: Greene
05/07/12 Meeting with Sherriff, Mayor and Director of EMA; review and
research re: discussions in meeting
05/08/12 Call to CTAS; call to Gary Hazard and Steve Austin
05/10/12 Call to CTAS - left message; phone conference with Terry Hazard
05/15/12 Worked on Sheriff business - call to Esco
05/23/12 Call to Terry Hazard re: meeting with Sheriff & EMA
05/30/12 Phone conference with Terry Hazard re: Sheriff & EMA
05/31/12 Phone conference with Terry Hazard re: appointment

Legal services rendered (5.3 x \$150 =)	\$795.00
TOTAL:	\$795.00

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Hamblen County Commission
 Finance Committee
 Information Purposes Only



**Report of Budget amendments approved by County Mayor
 during the month of May**

Month May Year 2012

Fund #101

DEPT: County Clerk

Account Number	Description	Increase	Decrease
	COUNTY CLERK'S OFFICE		
52500.435	Office Supplies		200
52500.719	Office Equipment	200	
	OTHER FINANCE (MALL OFFICE)		
52900.435	Office Supplies	800	
52900.719	Office Equipment		800

Brief Descriptions of issue:
 NO NEW MONIES.
 To reclassify appropriations.

Requesting Department

Signature: Linda Wilder
 Title: Co. Clerk
 Date: 5-21-12

Approval by County Mayor

Signature: Bell Zuttan
 Title: County Mayor
 Date: 5-21-12

For Finance Department Only:
 Reviewed by: [Signature]
 Budget Amendment # 0059
5.21.12



**Report of Budget amendments approved by County Mayor
 during the month of May**

Month May Year 2012

Fund #101 DEPT: Courtroom Security

Account Number	Description	Increase	Decrease
53920.354	COURTROOM SECURITY		
53920.716	Transportation - Other than Students		2,400
	Law Enforcement Equipment	2,400	

Brief Descriptions of issue:
 NO NEW MONIES.
 To reclassify appropriations back to law enforcement equipment. The case regarding transportation was pled, and thus funds will not be needed.

Requesting Department

Signature: Capt. Kevin Hugh Mough
 Title: Patrol / Admin Captain
 Date: 05/31/12

Approval by County Mayor

Signature: Bill Burton
 Title: County Mayor
 Date: 6/31/12

For Finance Department Only:
 Reviewed by: [Signature]
 Budget Amendment # 062
 6.31.12



**Report of Budget amendments approved by County Mayor
 during the month of May**

Month May Year 2012

Fund #116

DEPT: SOLID WASTE/SANITATION (GARBAGE)

Account Number	Description	Increase	Decrease
	SANITATION MANAGEMENT		
55710.396	Maintenance and Repairs - Equipment	8,600	
55710.412	Diesel Fuel	20,000	
55710.718	Motor Vehicles		28,600

28,600 28,600

Brief Descriptions of issue:

NO NEW MONIES.

To reclassify appropriations for diesel fuel and repairs.

Requesting Department

Signature: Benny G. Pohl

Title: HAMBLEN COUNTY ROAD SUPT.

Date: 05-30-12

Approval by County Mayor

Signature: Bill Buntain

Title: County Mayor

Date: 5-30-12

For Finance Department Only:
Reviewed by: <u>[Signature]</u>
Budget Amendment: <u>40065</u>
<u>5.30.12</u>



**Report of Budget amendments approved by County Mayor
 during the month of May**

Month May Year 2012

Fund #131

DEPT: Highway/Public Works Department

Account Number	Description	Increase	Decrease
ADMINISTRATION			
61000.381	Legal Services	5,000	
61000.442	Propane Gas		5,000
HIGHWAY AND BRIDGE MAINTENANCE			
62000.404	Asphalt - Hot Mix	8,800	
62000.409	Crushed Stone	6,500	
62000.443	Road Signs	200	
62000.444	Salt		15,000

20,000 20,000

Brief Descriptions of issue:
 NO NEW MONIES.
 To reclassify appropriations.

Requesting Department

Signature: Henry G. Pol
 Title: HAMBLEN COUNTY ROAD SVPT.
 Date: 05-18-12

Approval by County Mayor

Signature: Bill Butcher
 Title: County Mayor
 Date: 5-18-12

For Finance Department Only:
 Reviewed by: [Signature]
 Budget Amendment 40009
5.21.12

**HAMBLLEN COUNTY DEPARTMENT OF EDUCATION
QUARTERLY EXPENDITURE REPORT**

Dr. Dale Lynch, Director

**2011-2012
THIRD QUARTER**



THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING MARCH 31, 2012

GENERAL PURPOSE	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$36,102,021.00	\$22,646,988.78	\$13,455,032.22	37.27%
SPECIAL EDUCATION	5,672,131.00	3,276,909.48	2,395,221.52	42.23%
VOCATIONAL EDUCATION	2,964,997.00	1,813,899.94	1,151,097.06	38.82%
STUDENT BODY	130,640.00	55,503.14	75,136.86	57.51%
ADULT EDUCATION	93,191.00	57,001.94	36,189.06	38.83%
OTHER (FAMILY RESOURCE)	59,223.30	-	59,223.30	100.00%
ATTENDANCE	5,850.00	2,985.76	2,864.24	48.96%
HEALTH SERVICES	571,654.00	345,044.63	226,609.37	39.64%
OTHER STUDENT SUPPORT	1,109,754.00	708,126.81	401,627.19	36.19%
INSTRUCTIONAL ADMINISTRATION	631,066.53	359,392.91	271,673.62	43.05%
SPECIAL EDUCATION ADMINISTRATION	278,072.00	172,980.35	105,091.65	37.79%
VOCATIONAL EDUCATION ADMINISTRATION	140,267.00	100,938.98	39,328.02	28.04%
ADULT EDUCATION ADMINISTRATION	90,785.00	55,471.65	35,313.35	38.90%
BOARD OF EDUCATION	1,050,203.00	827,090.53	223,112.47	21.24%
OFFICE OF THE DIRECTOR	586,716.00	437,906.60	148,809.40	25.36%
OFFICE OF THE PRINCIPAL	3,782,571.00	2,416,459.62	1,366,111.38	36.12%
FISCAL SERVICES	306,662.00	222,208.01	84,453.99	27.54%
OPERATION OF PLANT	5,887,529.00	3,806,518.92	2,081,010.08	35.35%
MAINTENANCE OF PLANT	1,396,176.00	1,088,449.57	297,726.43	21.32%
TRANSPORTATION	2,889,585.00	2,058,438.81	831,146.19	28.76%
CENTRAL AND OTHER	1,333,099.73	1,038,930.12	294,169.61	22.07%
COMMUNITY SERVICES	302,605.00	171,027.99	131,577.01	43.48%
EARLY CHILDHOOD EDUCATION	661,038.53	386,855.73	274,182.80	41.48%
REGULAR CAPITAL OUTLAY	3,344,641.00	287,423.80	3,057,217.20	91.41%
EDUCATION DEBT SERVICE	500,000.00	409,090.95	90,909.05	18.18%
TRANSFERS	28,244.00	-	28,244.00	100.00%
TOTALS	\$69,918,722.09	\$42,755,645.02	\$27,163,077.07	38.85%

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING MARCH 31, 2012

FEDERAL PROGRAMS - CONSOLIDATED ADMIN.	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 148,824.75	\$ 96,849.62	\$ 51,975.13	34.92%
TRANSFERS	450.00	450.00	-	0.00%
TOTALS	\$ 149,274.75	\$ 97,299.62	\$ 51,975.13	34.82%

FEDERAL PROGRAMS - TITLE I	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 1,903,574.10	\$ 1,207,138.64	\$ 696,435.46	36.59%
OTHER STUDENT SUPPORT	471,005.00	32,614.24	438,390.76	93.08%
REGULAR INSTRUCTION	181,360.00	104,497.80	76,862.20	42.38%
BOARD OF EDUCATION	8,000.00	8,000.00	-	0.00%
TRANSPORTATION	126,643.00	5,836.76	120,806.24	95.39%
TRANSFERS	112,015.00	94,500.00	17,515.00	15.64%
TOTALS	\$ 2,802,597.10	\$ 1,452,587.44	\$ 1,350,009.66	48.17%

FEDERAL PROGRAMS - TITLE I ARRA	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 42,542.38	\$ 42,542.38	\$ -	0.00%
	<u>\$ 42,542.38</u>	<u>\$ 42,542.38</u>	<u>\$ -</u>	<u>0.00%</u>

FEDERAL PROGRAMS - TITLE IIA	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 188,336.54	\$ 105,704.82	\$ 82,631.72	43.87%
REGULAR INSTRUCTION	456,537.00	162,364.07	294,152.93	64.43%
BOARD OF EDUCATION	400.00	400.00	-	0.00%
TRANSFERS	36,565.00	30,000.00	6,565.00	17.95%
TOTALS	\$ 681,838.54	\$ 298,488.89	\$ 383,349.65	56.22%

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING MARCH 31, 2012

FEDERAL PROGRAMS - TITLE IID	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 18,000.00	\$ 18,000.00	\$ -	0.00%
REGULAR INSTRUCTION	<u>7,777.27</u>	<u>4,847.88</u>	<u>2,929.38</u>	<u>37.87%</u>
TOTALS	<u>\$ 25,777.27</u>	<u>\$ 22,847.88</u>	<u>\$ 2,929.38</u>	<u>11.36%</u>

FEDERAL PROGRAMS - TITLE IID ARRA	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 2,505.00	\$ 2,505.00	\$ -	0.00%
TOTALS	<u>\$ 2,505.00</u>	<u>\$ 2,505.00</u>	<u>\$ -</u>	<u>0.00%</u>

FEDERAL PROGRAMS - TITLE III	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 102,951.15	\$ 59,069.09	\$ 43,882.06	42.62%
REGULAR INSTRUCTION	23,128.00	13,942.59	9,185.41	39.72%
BOARD OF EDUCATION	525.00	525.00	-	0.00%
TRANSFERS	500.00	500.00	-	0.00%
TOTALS	<u>\$ 127,104.15</u>	<u>\$ 74,036.68</u>	<u>\$ 53,067.47</u>	<u>41.75%</u>

FEDERAL PROGRAMS - TITLE III IMMIGRANT	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ -	\$ 2,547.17	\$ (2,547.17)	0.00%
TOTALS	<u>\$ -</u>	<u>\$ 2,547.17</u>	<u>\$ (2,547.17)</u>	<u>0.00%</u>

FEDERAL PROGRAMS - EDUCATION JOB PROGRAM	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 1,053,872.76	\$ 182,674.26	\$ 871,198.50	82.67%
SPECIAL EDUCATION	367,517.00	215,301.80	152,215.20	41.42%
OTHER STUDENT SUPPORT	92,870.00	53,942.37	38,927.63	41.92%
OFFICE OF THE PRINCIPAL	<u>35,717.00</u>	<u>44.79</u>	<u>35,672.21</u>	<u>99.87%</u>
TOTALS	<u>\$ 1,549,976.76</u>	<u>\$ 451,963.22</u>	<u>\$ 1,098,013.54</u>	<u>70.84%</u>

IE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES
 FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING MARCH 31, 2012

FEDERAL PROGRAMS - RACE TO THE TOP	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 54,728.10	\$ 54,323.91	\$ 404.19	0.74%
REGULAR INSTRUCTION	<u>450,271.90</u>	<u>189,511.28</u>	<u>280,760.62</u>	<u>62.35%</u>
TOTALS	<u>\$ 505,000.00</u>	<u>\$ 223,835.19</u>	<u>\$ 281,164.81</u>	<u>55.88%</u>

FEDERAL PROGRAMS - TITLE XC	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 67,959.00	\$ 37,087.73	\$ 30,871.27	0.00%
REGULAR INSTRUCTION	100.00	-	100.00	0.00%
TRANSPORTATION	<u>5,401.44</u>	<u>46.53</u>	<u>5,354.91</u>	<u>0.00%</u>
TOTALS	<u>\$ 73,460.44</u>	<u>\$ 37,134.26</u>	<u>\$ 36,326.18</u>	<u>0.00%</u>

FEDERAL PROGRAMS - CARL PERKINS	BUDGET	SPENT	REMAINING	PERCENT REMAINING
VOCATIONAL EDUCATION	\$ 121,724.80	\$ 92,188.01	\$ 29,536.79	24.27%
OTHER STUDENT SUPPORT	27,334.00	16,216.40	11,117.60	40.67%
VOCATIONAL EDUCATION	4,000.00	1,630.06	2,369.94	59.25%
TRANSFERS	<u>3,845.20</u>	-	<u>3,845.20</u>	<u>100.00%</u>
TOTALS	<u>\$ 156,904.00</u>	<u>\$ 110,034.47</u>	<u>\$ 46,869.53</u>	<u>29.87%</u>

FEDERAL PROGRAMS - CARL PERKINS RES. GRANT	BUDGET	SPENT	REMAINING	PERCENT REMAINING
VOCATIONAL EDUCATION	<u>\$ 85,000.00</u>	<u>\$ 79,443.72</u>	<u>\$ 5,556.28</u>	<u>6.54%</u>
TOTALS	<u>\$ 85,000.00</u>	<u>\$ 79,443.72</u>	<u>\$ 5,556.28</u>	<u>6.54%</u>

IE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES
 FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING MARCH 31, 2012

FEDERAL PROGRAMS - IDEA	BUDGET	SPENT	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	\$ 2,058,580.00	\$ 1,008,350.83	\$ 1,050,229.07	51.02%
SPECIAL EDUCATION	66,852.00	11,712.38	55,139.62	82.48%
TRANSPORTATION	40,000.00	24,423.02	15,576.98	38.94%
TRANSFERS	16,050.00	-	\$ 16,050.00	100.00%
TOTALS	\$ 2,181,482.00	\$ 1,044,486.33	\$ 1,136,995.67	52.12%

FEDERAL PROGRAMS - IDEA CARRYOVER	BUDGET	SPENT	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	\$ 359,478.18	\$ 350,772.11	\$ 8,706.07	2.42%
SPECIAL EDUCATION	30,000.00	16,464.68	13,535.32	45.12%
TOTALS	\$ 389,478.18	\$ 367,236.79	\$ 22,241.39	5.71%

FEDERAL PROGRAMS - IDEA ARRA	BUDGET	SPENT	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	\$ 28,724.34	\$ 28,724.34	\$ -	0.00%
OTHER STUDENT SUPPORT	2,774.33	2,774.33	-	0.00%
TOTALS	\$ 31,498.67	\$ 31,498.67	\$ -	0.00%

FEDERAL PROGRAMS - SPED PRESCHOOL	BUDGET	SPENT	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	\$ 58,846.00	\$ 18,123.74	\$ 40,722.26	69.20%
TRANSFERS	400.00	-	400.00	100.00%
TOTALS	\$ 59,246.00	\$ 18,123.74	\$ 41,122.26	69.41%

IE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES
 FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING MARCH 31, 2012

FEDERAL PROGRAMS - SPED PRESCHOOL CARRYOVER	BUDGET	SPENT	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	\$ 19,002.48	\$ 19,002.48	\$ -	0.00%
TOTALS	\$ 19,002.48	\$ 19,002.48	\$ -	0.00%
TOTAL FEDERAL PROGRAMS	\$ 8,882,687.72	\$ 4,375,613.94	\$ 4,507,073.78	50.74%

MONTHLY REPORT
Hamblen County Deputy Coroner
Post Office Box 577
Russellville, Tennessee 37860-0577
Phone: 423-585-7117

June 1, 2012

Hamblen County Commission
C/O Mr. Bill Brittain, County Mayor
Hamblen County Court House
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of May.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	&12125	05-11-12	Mr. Jesse Wright, 22, 1147 Carroll Road
2.	12132	05-14-12	Mr. Anthony Fortner, 53, Tazewell, TN
3.	12138	05-19-12	Ms. Carolyn Brooks, 75, 862 Wylie Miller Road
4.	12139	05-20-12	Ms. Dollie Holt, 44, 7222 East Andrew Johnson Hwy
5.	12140	05-20-12	Mrs. Stella Jensen, 81, 2020 Wilson Avenue

I certify that I attended to the cases listed above. I request the allocated fees of \$30.00 per call:

5 Calls X \$30. = \$150.00

Sincerely,

SIGNATURE ON FILE

J.R. Thompson, Jr.
Deputy Coroner

erd/wbl

CC: Hamblen County Medical Examiner

* Indicates Autopsy Performed

*1 All home addresses are Hamblen County unless otherwise stated.

& Toxicology Samples Sent to Saint Louis University

MONTHLY REPORT
Hamblen County Deputy Coroner
1500 Jarrell-Ray Road
Whitesburg, Tennessee 37891
Phone: 235-4757

June 1, 2012

Hamblen County Commission
C/O Mr. Bill Brittain, County Mayor
Hamblen County Court House
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of May.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	&12123	05-05-12	Miss. Courtney Kinsler, 19, 300 Lincoln Avenue
2.	12124	05-10-12	Mrs. Bernice Lake, 81, 1006 West Skyline Drive
3.	12126	05-11-12	Mr. Calvin Bonawitz, 67, 1288 Grandview Trace
4.	*12127	05-12-12	Mr. Michael Thompson, 42, 1955 Thompson Creek Road
5.	*12129	05-12-12	Mr. Adam Young, 39, 1422 Warrensburg Road
6.	&12130	05-14-12	Mr. Donald Satterfield, 42, Dandridge, TN
7.	12134	05-17-12	Mr. Lawrence Mallicoat, 77, 6685 Saint Clair Road
8.	12135	05-18-12	Mr. Richard Varner, 75, 4391 Danbury Drive
9.	12136	05-18-12	Ms. Loretta Devotie, 51, 220 Highland Drive
10.	*12145	05-23-12	Ms. Lisa Smith, 41, 300 Lincoln Avenue
11.	12150	05-31-12	Mrs. Debra Trent, 54, 286 Victor Lane

I certify that I attended to the cases listed above. I request the allocated fees of \$30.00 per call:

11 ~~8~~ Calls X \$30. = ~~\$240.00~~ \$330.00

Sincerely,

Signature on File

William B. Love
Deputy Coroner

erd/wbl

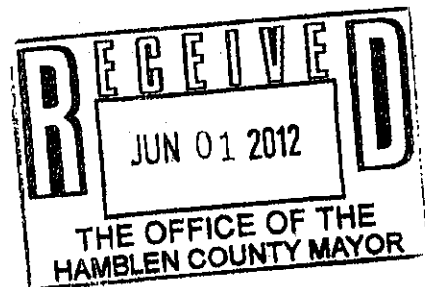
CC: Hamblen County Medical Examiner

* Indicates Autopsy Performed

*1 All home addresses are Hamblen County unless otherwise stated.

& Toxicology Samples Sent to Saint Louis University

Omitted from previous Month's Report



MONTHLY REPORT
Hamblen County Coroner
P.O. Box 1479
Morristown, Tennessee 37816-1479
Phones (423)Home 581-6229 Fax 289-1262 Cell 301-6322

June 1, 2012

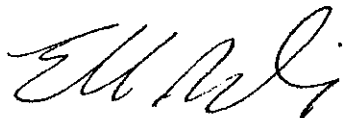
Hamblen County Commission
C/O Mr. Bill Brittain, County Mayor
Hamblen County Court House
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of May along with being on call 24/7/365, training, assisting, directing and reviewing each call and the work of all Deputy Coroners and, serving as liaison between Medical Examiner and Pathologist; collecting, preparing and shipping toxicology specimens.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	12119	05-02-12	Mrs. Agnes Shorter, 84, 5170 Old Highway 11E
2.	12120	05-03-12	Mrs. Frankie Tate, 87, 1460 Willow Street
3.	12121	05-03-12	Mrs. Nola Cline, 80, 1890 Dover Road
4.	12122	05-04-12	Mrs. Annie Harville, 84, 692 Rippetoe Street
5.	12128	05-12-12	Mr. Luke Greene, 93, 2118 Chucky River Road
6.	12131	05-14-12	Ms. Janie Stewart, 50, 1667 Boardwalk Circle
7.	12133	05-15-12	Mrs. Mary Cunningham, 91, 728 West Second North Street
8.	12137	05-19-12	Mrs. Adelaide Osborn, 93, 7629 Lebanon Church Road
9.	12141	05-20-12	Mr. Calvin Coffman, 68, 430 West Economy Road
10.	12142	05-21-12	Mr. James Moore, 68, 1264 Citrus Lane
11.	12143	05-21-12	Mr. Jeffrey Johnson, 49, 4227 Witt Acres Circle
12.	12144	05-21-12	Mrs. Patricia Henson, 54, 2053 New Cut Road
13.	12146	05-25-12	Mr. Shaun Williams, 46, 4545 Brockland Drive
14.	12147	05-26-12	Mr. Fred Smith, 60, 2575 Mountain View Drive
15.	12148	05-27-12	Mr. Luther Helton, 80, 109 Miller Avenue
16.	12149	05-28-12	Mr. Charles Franklin, Jr. 81, 1601 Old Oak Lane

If I may ever provide any additional information or assistance, please feel free to contact me at any time.



Eddie R. Davis
Hamblen County Coroner

CC: Hamblen County Medical Examiner

* Indicates Autopsy Performed

*1 All home addresses are Hamblen County unless otherwise stated.

& Toxicology Samples Collected by Coroner's Office and sent to Saint Louis University

MONTHLY AUTOPSIES PENDING REPORT
Hamblen County Coroner
P.O. Box 1479
Morristown, Tennessee 37816-1479
Phone (423): Office; 581-6229 Fax; 289-1262 Cell; 312-6322
Email: coroner@musfiber.com

June 1, 2012


University of Tennessee Pathology Dept.
Fax number: 865-305-6608

In an effort to keep all files current, the following indicated Hamblen County Coroner/Medical Examiner's cases are not closed pending final autopsy reports from you as of May 31, 2012.

#	CASE#	DATE ORDERED	NAME, AGE	/DATE AUTOPSY REPORT RECEIVED
1.	12050	02-21-12	Mr. Charles Seals, 46	
2.	12071	03-08-12	Mr. Sherman Scarce, 39	
3.	12073	03-09-12	Ms. Pamela Hoard, 39	
4.	12074	03-10-12	Mr. Anthony Watson, 33	
5.	12096	04-06-12	Mr. Cecil Jones, 66	
6.	12103	04-12-12	Mrs. Deanna Seiber, 33	
7.	12115	04-28-12	Mrs. Connie Musick, 37	
8.	12117	04-30-12	Mrs. Mary Bunch, 45	
9.	12127	05-12-12	Mr. Michael Thompson, 42	
10.	12129	05-12-12	Mr. Adam Young, 39	
11.	12145	05-23-12	Ms. Lisa Smith, 41	

If I may provide any additional information or assistance please feel free to contact me at any time.

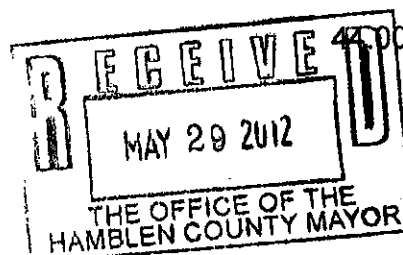
Sincerely,


Eddie R. Davis
Hamblen County Coroner

CC: Hamblen County Executive & Commission
Hamblen County Medical Examiner
Hamblen County Deputy Coroners

Morristown Hamblen Humane Society, Inc.
Profit & Loss YTD Comparison
 March 2012

	<u>Mar 12</u>	<u>Jul '11 - Mar 12</u>
Ordinary Income/Expense		
Income		
Adoption Fees	3,900.00	35,691.00
Animal Pickups - Vet	0.00	106.00
Boarding Fees	200.00	1,158.00
City of Morristown Funds	0.00	100,149.00
County Animal Pickups	0.00	225.00
Donations	1,135.79	14,473.58
Hamblen County Funds	0.00	63,700.00
Membership Fees	40.00	300.00
Microchip Income	740.00	6,970.00
Other (Animal rabies, etc.)	65.00	1,378.00
PALS Clinic - Fees	1,122.00	3,123.00
Spay Fee	0.00	206.00
Spay/Neuter Deposit	550.00	4,738.00
T-Shirts Income	285.00	285.00
Total Income	8,037.79	232,502.58
Expense		
Advertising		
Newspaper	0.00	243.28
Web Site Hosting	49.90	249.50
Total Advertising	49.90	492.78
Alarm Monitoring	20.00	180.00
Animal Care Supplies	1,337.39	9,556.10
Bookkeeping & Audit	366.00	2,928.00
Equipment Repair & Maint.	34.00	132.60
Food	1,336.18	8,354.39
Fundraising Expense	0.00	1,120.25
Insurance		
ACO Surety Bond	150.00	225.00
Auto	0.00	4,646.51
Group Medical	1,432.52	12,159.51
Volunteer Accident Coverage	0.00	300.00
Workmen's Comp	0.00	1,423.00
Total Insurance	1,582.52	18,754.02
Medical Supplies		14,860.08



Morristown Hamblen Humane Society, Inc.
Profit & Loss YTD Comparison
 March 2012

	<u>Mar 12</u>	<u>Jul '11 - Mar 12</u>
Miscellaneous		
Alarm Service	0.00	284.96
Animal Transport	0.00	0.00
Bank Charges	0.00	104.78
Camera/Card	79.88	79.88
Certified Euthanasia Tech Li...	110.00	110.00
Computer	0.00	398.00
Desktop Computer	0.00	298.00
Desktop PC	0.00	298.00
Digital Camera	0.00	99.00
Dog Traps & Snares	0.00	65.82
Employee Accident	0.00	628.44
Employee Christmas Breakfa...	0.00	52.36
Employee Gifts	0.00	893.29
Euthanizing Training	400.00	400.00
Film/Film Developing	0.00	15.84
Internet Service	210.22	1,497.92
Legal Fees	245.07	934.48
Meals	440.92	4,325.59
Microchip Expenses	1,498.50	9,025.98
Monitor	0.00	99.00
Mower Gas	11.00	11.00
Newsletter	350.00	947.37
Other Miscellaneous	0.00	11.25
PALS Meals	58.82	58.82
Pay Pal fees	0.00	54.73
Returned Checks	0.00	140.00
Small Equipment	9.50	302.18
State Charitable Org Applica...	0.00	250.00
Supplies	0.00	50.08
Uniforms	0.00	293.00
Utility Cart	0.00	145.08
W/C Payment-Unearned Inco...	0.00	1,445.58
Washer	0.00	402.00
Total Miscellaneous	3,413.91	23,722.43
Payroll Expenses	15,928.27	117,347.83
Pet Supplies for Resale	436.45	1,480.43
Postage	370.00	1,004.34
Property Repair & Maint.	374.74	2,253.06
Refunds	265.00	2,255.00
Spay/Neuter Refund	700.00	4,075.00

Morristown Hamblen Humane Society, Inc.
Profit & Loss YTD Comparison
 March 2012

	Mar 12	Jul '11 - Mar 12
Supplies		
Cleaning	1,515.93	6,651.97
Office	648.92	3,248.87
Total Supplies	2,164.85	9,900.84
Taxes		
941 Tax	1,218.52	8,980.12
Real Estate Tax	0.00	446.30
SUTA	270.80	1,050.65
Total Taxes	1,489.32	10,477.07
Telephone & Cellular Phone	677.97	4,313.29
Transportation		
Gas	1,504.50	11,963.94
Registration	0.00	62.00
Repair & Maint.	0.00	4,744.78
Rescue Van - R/M	0.00	419.09
Tires	1,455.00	1,455.00
Total Transportation	2,959.50	18,644.81
Utilities		
Electric & Gas	909.61	5,887.58
Landfill fees	197.40	2,328.20
Total Utilities	1,107.01	8,215.78
Veterinary Fees		
PALS	2,344.00	5,592.00
Regular Vet Fees	2,090.00	30,267.08
Veterinary Fees - Other	2,332.38	2,332.38
Total Veterinary Fees	6,766.38	38,191.46
Total Expense	41,423.39	298,259.56
Net Ordinary Income	(33,385.60)	(65,756.98)
Net Income	(33,385.60)	(65,756.98)

Morristown Hamblen Humane Society, Inc.
Profit & Loss YTD Comparison
 April 2012

	Apr 12	Jul '11 - Apr 12
Ordinary Income/Expense		
Income		
Adoption Fees	2,640.00	38,331.00
Animal Pickups - Vet	0.00	106.00
Boarding Fees	80.00	1,238.00
City of Morristown Funds	33,383.00	133,532.00
County Animal Pickups	0.00	225.00
Donations	1,948.37	16,421.95
Hamblen County Funds	63,700.00	127,400.00
Membership Fees	0.00	300.00
Microchip Income	550.00	7,520.00
Other (Animal rabies, etc.)	192.00	1,570.00
PALS Clinic - Fees	2,046.00	5,169.00
Spay Fee	0.00	206.00
Spay/Neuter Deposit	40.00	4,778.00
T-Shirts Income	30.00	315.00
Total Income	104,609.37	337,111.95
Expense		
Advertising		
Newspaper	0.00	243.28
Web Site Hosting	24.95	274.45
Total Advertising	24.95	517.73
Alarm Monitoring	20.00	200.00
Animal Care Supplies	1,678.04	11,234.14
Bookkeeping & Audit	366.00	3,294.00
Equipment Repair & Maint.	105.00	237.60
Food	1,151.45	9,505.84
Fundraising Expense	0.00	1,120.25
Insurance		
ACO Surety Bond	0.00	225.00
Auto	765.64	5,412.15
Group Medical	1,532.00	13,691.51
Volunteer Accident Coverage	0.00	300.00
Workmen's Comp	621.00	2,044.00
Total Insurance	2,918.64	21,672.66
Medical Supplies	3,146.27	18,006.35

Morristown Hamblen Humane Society, Inc.
Profit & Loss YTD Comparison
 April 2012

	<u>Apr 12</u>	<u>Jul '11 - Apr 12</u>
Miscellaneous		
Alarm Service	0.00	284.96
Animal Transport	0.00	0.00
Bank Charges	0.00	104.78
Camera/Card	0.00	79.88
Certified Euthanasia Tech Li...	110.00	220.00
Computer	0.00	398.00
Desktop Computer	0.00	298.00
Desktop PC	0.00	298.00
Digital Camera	0.00	99.00
Dog Traps & Snares	0.00	65.82
Employee Accident	0.00	628.44
Employee Christmas Breakfa...	0.00	52.36
Employee Gifts	0.00	893.29
Euthanizing Training	0.00	400.00
Film/Film Developing	0.00	15.84
Internet Service	0.00	1,497.92
Legal Fees	52.00	986.48
Meals	437.66	4,763.25
Microchip Expenses	0.00	9,025.98
Monitor	0.00	99.00
Mower Gas	5.00	16.00
Newsletter	0.00	947.37
Other Miscellaneous	0.00	11.25
PALS Meals	0.00	58.82
Pay Pal fees	13.12	67.85
Returned Checks	0.00	140.00
Small Equipment	0.00	302.18
State Charitable Org Applica...	0.00	250.00
Supplies	0.00	50.08
Uniforms	385.68	678.68
Utility Cart	0.00	145.08
W/C Payment-Unearned Inco...	0.00	1,445.58
Washer	0.00	402.00
Total Miscellaneous	1,003.46	24,725.89
Payroll Expenses	13,934.13	131,281.96
Pet Supplies for Resale	0.00	1,480.43
Postage	2.12	1,006.46
Property Repair & Maint.	164.84	2,417.90
Refunds	60.00	2,315.00
Spay/Neuter Refund	250.00	4,325.00

Morristown Hamblen Humane Society, Inc.
Profit & Loss YTD Comparison
 April 2012

	<u>Apr 12</u>	<u>Jul '11 - Apr 12</u>
Supplies		
Cleaning	175.48	6,827.45
Office	214.22	3,463.09
Total Supplies	389.70	10,290.54
Taxes		
941 Tax	1,065.94	10,046.06
Real Estate Tax	0.00	446.30
SUTA	204.00	1,254.65
Total Taxes	1,269.94	11,747.01
Telephone & Cellular Phone	0.00	4,313.29
Transportation		
Gas	1,049.89	13,013.83
Registration	0.00	62.00
Repair & Maint.	581.52	5,326.30
Rescue Van - R/M	104.50	523.59
Tires	0.00	1,455.00
Total Transportation	1,735.91	20,380.72
Utilities		
Electric & Gas	0.00	5,887.58
Landfill fees	255.50	2,583.70
Total Utilities	255.50	8,471.28
Veterinary Fees		
PALS	3,031.00	8,623.00
Regular Vet Fees	2,022.50	32,289.58
Veterinary Fees - Other	0.00	2,332.38
Total Veterinary Fees	5,053.50	43,244.96
Total Expense	33,529.45	331,789.01
Net Ordinary Income	71,079.92	5,322.94



May 22, 2012

Mayor Bill Brittain
Hamblen County
511 W. Second North St.
Morristown, TN, 37814

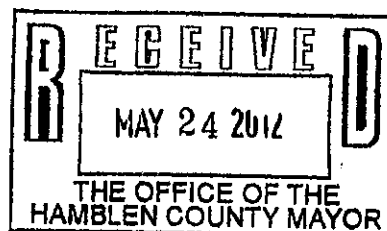
Dear Mayor Brittain,

Effective on or around June 20th, 2012, new channels will be added to the Sports & Entertainment (S&E) Package. Current S&E customers will not see a price change due to the new channel additions. The new channels include Crime & Investigation on Ch. 717, Military History Ch. 718, Outside TV Ch. 719, NHL Ch. 276, and World Fishing Network Ch. 720. Visit www.xfinity.com or call 1.800.XFINITY with any questions about XFINITY products and services or to upgrade to the S&E package.

As always, if you should have any questions or concerns regarding this program, or any other matter, please feel free to contact me at 865-862-5001.

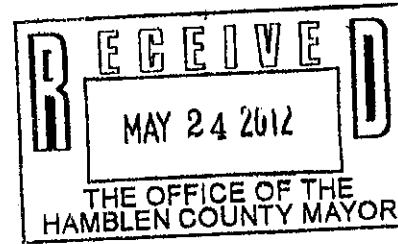
Sincerely,

Russell E. Byrd
Senior Director of Government & Public Affairs





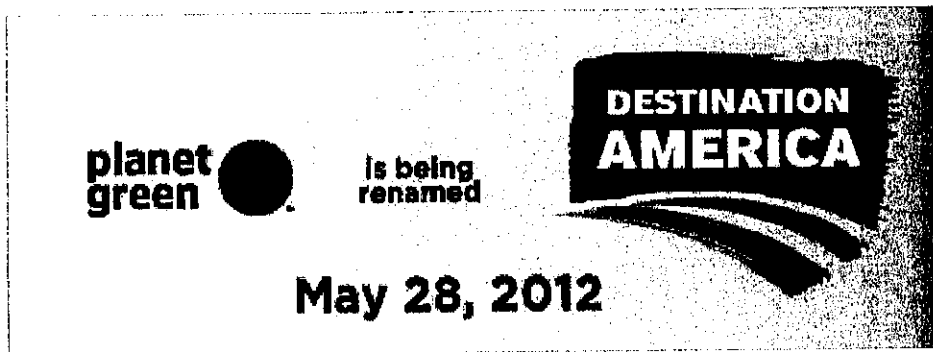
May 22, 2012



Mayor Bill Brittain
Hamblen County
511 W. Second North St.
Morristown, TN, 37814

Dear Mayor Brittain,

This Memorial Day, Planet Green will become Destination America!



Destination America celebrates the people, places, and stories of the United States. The new network, targeting adults 25-54, will feature programming that showcases the character of our nation. Destination America features original series covering such diverse subjects as American food favorites, mysteries like Jesse James' lost fortune, Area 51, American heroes and innovators, as well as iconic landmarks and wonders like Yellowstone National Park and the Everglades.

Please let me know if you have any questions about this notification or any of Comcast's services.

Sincerely,

Russell E. Byrd
Senior Director of Government and Public Affairs

TCI COUNTY CORRECTIONS PARTNERSHIP INITIATIVE

Motion by Nancy Phillips, seconded by Howard Shipley to enter into a partnership with the Tennessee Corrections Institute (TCI) in TCI's County Corrections Partnership Initiative.

Chair S. Ford	YES	L. Carter	YES
R. Eldridge	YES	VChair H. Shipley	(2) YES
L. Baker	YES	N. Phillips	(M) YES
T.Dennison	YES	Tilman Goins	YES
D. Fullington	YES	T. Goins	YES
H. Harville	YES	D. Wampler	YES
P. LeBel	YES	L. Jarvis	YES

7.a.

Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

APPROVAL OF MONTHLY CHECKS

Motion by Louis Jarvis, seconded by Paul Lebel to approve the monthly checks submitted by the County Mayor's office.

Chair S. Ford	YES
R. Eldridge	YES
L. Baker	YES
T.Dennison	YES
D. Fullington	YES
H. Harville	YES
P. LeBel	(2) YES

L. Carter	YES
VChair H. Shipley	YES
N. Phillips	YES
Tilman Goins	YES
T. Goins	YES
D. Wampler	YES
L. Jarvis	(M) YES

8.a.

Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

ACCT OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
51100 305	AUDIT SERVICES	05/03/12	Ck# 236864	STATE OF TENNESSEE	18763.00
51300 307	COMMUNICATION	05/03/12	Ck# 236867	VERIZON WIRELESS	74.46
51300 307	COMMUNICATION	05/24/12	Ck# 237015	AT & T	99.99
51300 348	POSTAL CHARGES	05/24/12	Ck# 237039	PITNEY BOWES	900.00
51300 349	PRINTING, STATIONERY AND FORMS	05/10/12	Ck# 236934	CITIZEN TRIBUNE	70.98
51300 351	RENTALS	05/24/12	Ck# 237037	OCE IMAGISTICS, INC.	272.00
51300 355	TRAVEL	05/10/12	Ck# 236932	WILLIAM H. BRITTAIN	110.92
51300 355	TRAVEL	05/10/12	Ck# 236940	CRESCENT WASH & LUBE	6.00
51300 355	TRAVEL	05/17/12	Ck# 236989	FUELMAN TENNESSEE	18.62
51300 355	TRAVEL	05/17/12	Ck# 237007	SUNTRUST BANKCARD, N.A.	102.74
51300 599	OTHER CHARGES	05/10/12	Ck# 236934	CITIZEN TRIBUNE	130.00
51300 599	OTHER CHARGES	05/17/12	Ck# 237007	SUNTRUST BANKCARD, N.A.	151.99
51300 ...	COUNTY MAYOR.....			Total:	11 1937.70
51400 331	LEGAL SERVICES	05/03/12	Ck# 236811	CAPPS, CANFELL, CAPPS, & BYRD	2044.25
51400 331	LEGAL SERVICES	05/03/12	Ck# 236855	JEFFREY C TAYLOR	144.49
51400 ...	COUNTY ATTORNEY.....			Total:	2 2188.74
51500 307	COMMUNICATION	05/24/12	Ck# 237015	AT & T	17.83
51500 332	LEGAL NOTICES, RECORD & CT COST	05/10/12	Ck# 236934	CITIZEN TRIBUNE	1370.00
51500 348	POSTAL CHARGES	05/10/12	Ck# 236957	TRACY HAVELY	578.69
51500 349	PRINTING, STATIONERY & FORMS	05/10/12	Ck# 236958	MCQUIDDY PRINTING COMPANY LLC	138.32
51500 351	RENTALS	05/24/12	Ck# 237037	OCE IMAGISTICS, INC.	228.00
51500 435	OFFICE SUPPLIES	05/03/12	Ck# 236822	EVANS OFFICE SUPPLY CO.	144.09
51500 ...	ELECTION COMMISSION.....			Total:	6 2476.93
51600 307	COMMUNICATION	05/24/12	Ck# 237015	AT & T	2.00
51600 355	TRAVEL	05/17/12	Ck# 236989	FUELMAN TENNESSEE	6.19
51600 435	OFFICE SUPPLIES	05/03/12	Ck# 236819	COUNTY RECORD SERVICES	2742.48
51600 435	OFFICE SUPPLIES	05/03/12	Ck# 236822	EVANS OFFICE SUPPLY CO.	169.00
51600 709	DATA PROCESSING EQUIPMENT	05/10/12	Ck# 236931	BUSINESS INFORMATION SYSTEMS	1267.90
51600 ...	REGISTER OF DEEDS.....			Total:	5 4187.57
51720 307	COMMUNICATION	05/03/12	Ck# 236867	VERIZON WIRELESS	101.73
51720 307	COMMUNICATION	05/24/12	Ck# 237015	AT & T	1.80
51720 312	CONTRACTS WITH PRIVATE AGENCIE	05/03/12	Ck# 236837	LANDMARK GIS	1140.00
51720 312	CONTRACTS WITH PRIVATE AGENCIE	05/10/12	Ck# 236952	LANDMARK GIS	522.50
51720 351	RENTALS	05/24/12	Ck# 237037	OCE IMAGISTICS, INC.	139.09
51720 425	GASOLINE	05/17/12	Ck# 236989	FUELMAN TENNESSEE	145.27
51720 ...	PLANNING AND BUILDING PERMITS.....			Total:	6 2050.39
51810 307	COMMUNICATION	05/03/12	Ck# 236867	VERIZON WIRELESS	247.57
51810 307	COMMUNICATION	05/24/12	Ck# 237015	AT & T	5058.24
51810 334	MAINTENANCE AGREEMENT	05/03/12	Ck# 236863	TN DEPT OF LABOR & WORKFORCE	120.00
51810 335	MAINTENANCE - BUILDING	05/03/12	Ck# 236816	CITY ELECTRIC SUPPLY	328.57
51810 335	MAINTENANCE - BUILDING	05/03/12	Ck# 236824	FENCO SUPPLY CO.	71.04
51810 335	MAINTENANCE - BUILDING	05/03/12	Ck# 236865	TRANE CO.	165.76
51810 335	MAINTENANCE - BUILDING	05/10/12	Ck# 236948	HOMETOWN LUMBER COMPANY	14.92
51810 335	MAINTENANCE - BUILDING	05/10/12	Ck# 236956	LOWE'S	139.61

ACCT	OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
51810	335	MAINTENANCE - BUILDING	05/10/12	Ck# 236976	TOWN & COUNTRY LOCK & KEY	90.65
51810	336	MAINTENANCE AND REPAIR SERVICE	05/10/12	Ck# 236929	ALPHA OUTDOOR EQUIPMENT	289.95
51810	399	OTHER CONTRACTED SERVICES	05/10/12	Ck# 236939	MARIE CRAINE	265.00
51810	399	OTHER CONTRACTED SERVICES	05/24/12	Ck# 237020	MARIE CRAINE	267.50
51810	410	CUSTODIAL SUPPLIES	05/03/12	Ck# 236852	SOUTHEASTERN PAPER GROUP INC.	145.56
51810	410	CUSTODIAL SUPPLIES	05/10/12	Ck# 236946	G & K SERVICES INC.	218.15
51810	410	CUSTODIAL SUPPLIES	05/10/12	Ck# 236966	SOUTHEASTERN PAPER GROUP INC.	128.84
51810	425	GASOLINE	05/17/12	Ck# 236989	FUELMAN TENNESSEE	487.01
51810	434	NATURAL GAS	05/24/12	Ck# 237016	ATMOS ENERGY	1585.04
51810	451	UNIFORMS	05/10/12	Ck# 236946	G & K SERVICES INC.	478.85
51810	...	COUNTY BLDG- COURTHOUSE.....			Total:	18 10102.26
51910	351	RENTALS	05/24/12	Ck# 237037	OCE IMAGISTICS, INC.	139.09
51910	435	OFFICE SUPPLIES	05/03/12	Ck# 236822	EVANS OFFICE SUPPLY CO.	185.85
51910	435	OFFICE SUPPLIES	05/17/12	Ck# 237007	SUNTRUST BANKCARD, N.A.	63.80
51910	...	ARCHIVES- PRESERVATION OF RECORDS.....			Total:	3 388.74
52100	349	PRINTING, STATIONERY AND FORMS	05/10/12	Ck# 236928	ACME PRINTING COMPANY, INC.	400.00
52100	435	OFFICE SUPPLIES	05/17/12	Ck# 237007	SUNTRUST BANKCARD, N.A.	95.97
52100	524	IN-SERVICE/STAFF DEVELOPMENT	05/03/12	Ck# 236836	LAKEWAY HUMAN RESOURCE	75.00
52100	524	IN-SERVICE/STAFF DEVELOPMENT	05/10/12	Ck# 236975	STATE OF TENNESSEE	85.00
52100	...	ACCOUNTS AND BUDGETS.....			Total:	4 655.97
52200	307	COMMUNICATION	05/24/12	Ck# 237015	AT & T	.40
52300	307	COMMUNICATION	05/24/12	Ck# 237015	AT & T	1.80
52300	338	MAINTENANCE AND REPAIR SERVICE	05/10/12	Ck# 236940	CRESCENT WASH & LUBE	6.00
52300	425	GASOLINE	05/17/12	Ck# 236989	FUELMAN TENNESSEE	402.88
52300	...	PROPERTY ASSESSOR'S OFFICE.....			Total:	3 410.68
52310	312	CONTRACTS WITH PRIVATE AGENCIE	05/10/12	Ck# 236967	TAX MANAGEMENT ASSOCIATES, INC	2605.00
52310	499	OTHER SUPPLIES & MATERIALS	05/10/12	Ck# 236972	STATE OF TENNESSEE	420.00
52310	...	REAPPRAISAL PROGRAM.....			Total:	2 3025.00
52400	307	COMMUNICATION	05/24/12	Ck# 237015	AT & T	1.80
52400	317	DATA PROCESSING SERVICES	05/17/12	Ck# 236981	BRIDGE MOONLIGHT SERVICES	2500.00
52400	349	PRINTING, STATIONERY & FORMS	05/17/12	Ck# 236990	GOODWILL INDUST. OF KNOXVILLE	10.00
52400	...	COUNTY TRUSTEE'S OFFICE.....			Total:	3 2511.80
52500	307	COMMUNICATION	05/03/12	Ck# 236867	VERIZON W.RELESS	48.10
52500	307	COMMUNICATION	05/24/12	Ck# 237015	AT & T	34.46
52500	348	POSTAL CHARGES	05/03/12	Ck# 236823	FEDERAL EXPRESS	25.65
52500	349	PRINTING, STATIONERY & FORMS	05/03/12	Ck# 236819	COUNTY RECORD SERVICES	334.83
52500	351	RENTALS	05/24/12	Ck# 237037	OCE IMAGISTICS, INC.	165.00
52500	355	TRAVEL	05/24/12	Ck# 237051	LINDA WILKER	48.36
52500	435	OFFICE SUPPLIES	05/03/12	Ck# 236819	COUNTY RECORD SERVICES	172.60
52500	435	OFFICE SUPPLIES	05/03/12	Ck# 236822	EVANS OFFICE SUPPLY CO.	77.38
52500	...	COUNTY CLERK'S OFFICE.....			Total:	8 906.38
52600	312	CONTRACTS WITH PRIVATE AGENCIE	05/03/12	Ck# 236848	SARATOGA TECHNOLOGIES	2400.00

Back to June 21, 2012 Regular Calendar

FUND: 101 GENERAL FUND (101)
 REPT NAME: COMMISSION APPROVAL LISTING

PAGE: 3
 DATE: 06/04/12
 TIME: 10:20 AM

ACCNT OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
52600 312	CONTRACTS WITH PRIVATE AGENCIE	05/17/12	Ck# 237007	SUNTRUST BANKCARD, N.A.	184.95
52600 312	CONTRACTS WITH PRIVATE AGENCIE	05/24/12	Ck# 237036	MUS FIBERNET	159.90
52600 317	DATA PROCESSING SERVICES	05/03/12	Ck# 236848	SARATOGA TECHNOLOGIES	100.00
52600 709	DATA PROCESSING EQUIPMENT	05/10/12	Ck# 236970	TIGERDIRECT INC.	2862.56
52600 ...	DATA PROCESSING.....		Total:	5	5707.41
52900 307	COMMUNICATION	05/03/12	Ck# 236867	VERIZON WIRELESS	87.30
52900 307	COMMUNICATION	05/24/12	Ck# 237015	AT & T	304.36
52900 330	OPERATING LEASE PAYMENTS	05/10/12	Ck# 236962	MUS FIBERNET	27.00
52900 330	OPERATING LEASE PAYMENTS	05/10/12	Ck# 236969	TIDI WASTE SYSTEMS	70.18
52900 330	OPERATING LEASE PAYMENTS	05/17/12	Ck# 236982	CBL & ASSOCIATES, INC.	23.00
52900 435	OFFICE SUPPLIES	05/03/12	Ck# 236822	EVANS OFFICE SUPPLY CO.	141.14
52900 435	OFFICE SUPPLIES	05/24/12	Ck# 237019	COUNTY RECORD SERVICES	173.41
52900 719	OFFICE EQUIPMENT	05/10/12	Ck# 236968	THERMOCOPIY OF TENNESSEE	85.41
52900 ...	OTHER FINANCE - MALL OFFICE.....		Total:	8	911.80
53100 194	JURY FEES	05/24/12	Ck# 237052	WANDA S ADKINS	20.00
53100 194	JURY FEES	05/24/12	Ck# 237053	KRISTIN D CAMERON	20.00
53100 194	JURY FEES	05/24/12	Ck# 237054	CORY D HARRISON	80.00
53100 194	JURY FEES	05/24/12	Ck# 237055	KATHERINE A MORILAK	20.00
53100 194	JURY FEES	05/24/12	Ck# 237056	AMBER R POLLOCK	20.00
53100 194	JURY FEES	05/24/12	Ck# 237057	MITCHELL E ROBINSON	20.00
53100 194	JURY FEES	05/24/12	Ck# 237058	GLENDA M SOUTHERLAND	80.00
53100 194	JURY FEES	05/24/12	Ck# 237059	CHERYL L OSUCH	80.00
53100 194	JURY FEES	05/24/12	Ck# 237060	JEFFREY S CUMMINGS	20.00
53100 194	JURY FEES	05/24/12	Ck# 237061	HERBERT A DALE	80.00
53100 194	JURY FEES	05/24/12	Ck# 237062	DAVID W HARRIS	20.00
53100 194	JURY FEES	05/24/12	Ck# 237063	CHRISTY H JARNIGAN	20.00
53100 194	JURY FEES	05/24/12	Ck# 237064	RICHARD T MOHR	80.00
53100 194	JURY FEES	05/24/12	Ck# 237065	LLOYD M NOE	20.00
53100 194	JURY FEES	05/24/12	Ck# 237066	CURTIS L RUCKER	20.00
53100 194	JURY FEES	05/24/12	Ck# 237067	JOSEPH E SPIRES	20.00
53100 194	JURY FEES	05/24/12	Ck# 237068	ROBERT H URBANOWSKI	20.00
53100 194	JURY FEES	05/24/12	Ck# 237069	TAMBRA D URBANOWSKI	20.00
53100 194	JURY FEES	05/24/12	Ck# 237070	DEEDEE A WILLIAMS	80.00
53100 194	JURY FEES	05/24/12	Ck# 237071	DAVID E ALLEN	80.00
53100 194	JURY FEES	05/24/12	Ck# 237072	KRISTI K JOHNSON	20.00
53100 194	JURY FEES	05/24/12	Ck# 237073	JASON A MENEES	80.00
53100 194	JURY FEES	05/24/12	Ck# 237074	CHRISTINE R MOORE	80.00
53100 194	JURY FEES	05/24/12	Ck# 237075	MICHAEL D MOORE	20.00
53100 194	JURY FEES	05/24/12	Ck# 237076	STEVEN H SHOCKLEY	80.00
53100 194	JURY FEES	05/24/12	Ck# 237077	MICHAEL L DALTON	80.00
53100 194	JURY FEES	05/24/12	Ck# 237078	ERIK B DAVIS	20.00
53100 194	JURY FEES	05/24/12	Ck# 237079	LISA F KINSLER DUNCAN	20.00
53100 194	JURY FEES	05/24/12	Ck# 237080	TERESA F JAWS	20.00
53100 194	JURY FEES	05/24/12	Ck# 237081	JERRIE V PATTERSON	80.00
53100 194	JURY FEES	05/24/12	Ck# 237082	MELISSA A SEAL	20.00
53100 194	JURY FEES	05/24/12	Ck# 237083	CHETNA SHAH	20.00
53100 194	JURY FEES	05/24/12	Ck# 237084	PATRICIA A TRENT	20.00
53100 194	JURY FEES	05/24/12	Ck# 237085	SHANNON D ALLEN	20.00

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53100	194	JURY FEES	05/24/12	Ck# 237086	MARSHA A BIERY	20.00
53100	194	JURY FEES	05/24/12	Ck# 237087	MARY L COATES	20.00
53100	194	JURY FEES	05/24/12	Ck# 237088	PAMELA D HUGHES	80.00
53100	194	JURY FEES	05/24/12	Ck# 237089	DELMAR E MIPHERSON	20.00
53100	194	JURY FEES	05/24/12	Ck# 237090	RUSSELL L MOE	80.00
53100	194	JURY FEES	05/24/12	Ck# 237091	CARLA A SANDERS	20.00
53100	194	JURY FEES	05/24/12	Ck# 237092	JAMES R SOUTHERLAND	20.00
53100	194	JURY FEES	05/24/12	Ck# 237093	BARBARA V DRANFORD	20.00
53100	194	JURY FEES	05/24/12	Ck# 237094	THOMAS L HILLIARD	20.00
53100	194	JURY FEES	05/24/12	Ck# 237095	TAMMY L JOHNSON	20.00
53100	194	JURY FEES	05/24/12	Ck# 237096	DAVID C LONG	20.00
53100	194	JURY FEES	05/24/12	Ck# 237097	LARRY MCGINNIS	20.00
53100	194	JURY FEES	05/24/12	Ck# 237098	BEATRICE E ODOM	20.00
53100	194	JURY FEES	05/24/12	Ck# 237099	KAYLA D RUSSELL	20.00
53100	194	JURY FEES	05/24/12	Ck# 237100	AMANDA L STROUD	20.00
53100	194	JURY FEES	05/24/12	Ck# 237101	RICHARD A TURNER	20.00
53100	194	JURY FEES	05/24/12	Ck# 237102	BARBARA L BRANTON	20.00
53100	194	JURY FEES	05/24/12	Ck# 237103	CHRISTOPHER COLLINS	20.00
53100	194	JURY FEES	05/24/12	Ck# 237104	KEVIN L CUMMINGS	20.00
53100	194	JURY FEES	05/24/12	Ck# 237105	JEFFREY L DODSON	20.00
53100	194	JURY FEES	05/24/12	Ck# 237106	WALTER D RRYE	20.00
53100	194	JURY FEES	05/24/12	Ck# 237107	ANITA F SEAL	20.00
53100	194	JURY FEES	05/24/12	Ck# 237108	ALICE K SELF	20.00
53100	194	JURY FEES	05/24/12	Ck# 237109	CASSANDRA K ALVARADO	20.00
53100	194	JURY FEES	05/24/12	Ck# 237110	CHRISTOPHE J VALENTE	20.00
53100	194	JURY FEES	05/24/12	Ck# 237111	GLENDA N HICKS	20.00
53100	307	COMMUNICATIONS	05/03/12	Ck# 236867	VERIZON WIRELESS	59.51
53100	307	COMMUNICATIONS	05/24/12	Ck# 237015	AT & T	51.44
53100	332	LEGAL NOTICES	05/10/12	Ck# 236934	CITIZEN TRIBUNE	56.94
53100	348	POSTAL CHARGES	05/24/12	Ck# 237040	PITNEY BOWES	81.58
53100	349	PRINTING	05/03/12	Ck# 236822	EVANS OFFICE SUPPLY CO.	167.96
53100	349	PRINTING	05/03/12	Ck# 236846	R. CHATFIELD CO., INC.	92.00
53100	349	PRINTING	05/10/12	Ck# 236964	R. CHATFIELD CO., INC.	439.00
53100	349	PRINTING	05/24/12	Ck# 237019	COUNTY RECORD SERVICES	351.82
53100	351	RENTALS	05/24/12	Ck# 237037	OCE IMAGIOTICS, INC.	385.36
53100	355	TRAVEL	05/10/12	Ck# 236977	TERESA WEST	374.44
53100	435	OFFICE SUPPLIES	05/03/12	Ck# 236822	EVANS OFFICE SUPPLY CO.	496.76
53100	435	OFFICE SUPPLIES	05/24/12	Ck# 237041	R. CHATFIELD CO., INC.	504.00
53100	435	OFFICE SUPPLIES	05/24/12	Ck# 237044	SCHWAAB, INC.	61.78
53100	709	DATA PROCESSING EQUIPMENT	05/24/12	Ck# 237021	DELL MARKETING L.P.	1939.38
53100	709	DATA PROCESSING EQUIPMENT	05/24/12	Ck# 237046	TIGERDIRECT INC.	658.05
53100	...	CIRCUIT COURT			Total:	75 7760.02
53300	307	COMMUNICATIONS	05/24/12	Ck# 237015	AT & T	19.63
53300	399	OTHER CONTRACTED SERVICES	05/24/12	Ck# 237028	HERBERT HDLCOMB	150.00
53300	435	OFFICE SUPPLIES	05/10/12	Ck# 236954	LEXISNEXIS; MATTHEW BENDER	263.08
53300	435	OFFICE SUPPLIES	05/10/12	Ck# 236965	ROCKY TOP H2O	23.00
53300	...	GENERAL SESSIONS COURT			Total:	4 455.71
53330	307	COMMUNICATION	05/03/12	Ck# 236867	VERIZON WIRELESS	135.75

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53330	307	COMMUNICATION	05/24/12	Ck# 237015	AT & T	28.29
53330	322	EVALUATION AND TESTING	05/10/12	Ck# 236959	MEDTOX DIAGNOSTICS INC	133.00
53330	351	RENTALS/OCCUPANCY	05/24/12	Ck# 237037	OCE IMAGISTICS, INC.	139.09
53330	...	DRUG COURT.....			Total:	4 436.13
53400	307	COMMUNICATION	05/24/12	Ck# 237015	AT & T	19.23
53400	351	RENTALS	05/24/12	Ck# 237037	OCE IMAGISTICS, INC.	188.00
53400	435	OFFICE SUPPLIES	05/03/12	Ck# 236849	SCHWAAB, INC.	48.47
53400	435	OFFICE SUPPLIES	05/10/12	Ck# 236937	COUNTY RECDR SERVICES	390.91
53400	...	CHANCERY COURT.....			Total:	4 646.61
53500	307	COMMUNICATION	05/03/12	Ck# 236867	VERIZON WIRELESS	121.20
53500	307	COMMUNICATION	05/24/12	Ck# 237015	AT & T	2.00
53500	309	CONTRACTS - GOVERNMENT	05/03/12	Ck# 236847	RICHARD L. BEAN JUVENILE SRV.	555.00
53500	351	RENTALS	05/24/12	Ck# 237037	OCE IMAGISTICS, INC.	139.09
53500	355	TRAVEL - JUDGE	05/17/12	Ck# 236997	PENNY KNIGHT	326.18
53500	422	FOOD SUPPLIES	05/17/12	Ck# 237004	ROCKY TOP H2O	34.00
53500	422	FOOD SUPPLIES	05/24/12	Ck# 237050	WALMART COMMUNITY BRC	331.36
53500	435	OFFICE SUPPLIES	05/03/12	Ck# 236822	EVANS OFFICE SUPPLY CO.	65.80
53500	435	OFFICE SUPPLIES	05/24/12	Ck# 237013	ACME PRINTING COMPANY, INC.	44.00
53500	435	OFFICE SUPPLIES	05/24/12	Ck# 237038	ONE STEP DETECT ASSOCIATES	396.00
53500	...	JUVENILE COURT.....			Total:	10 2014.63
54110	307	COMMUNICATION	05/17/12	Ck# 237010	VERIZON WIRELESS	1350.51
54110	307	COMMUNICATION	05/24/12	Ck# 237015	AT & T	401.65
54110	338	MAINT & REPAIR SER - VEHICLES	05/03/12	Ck# 236820	DRINNON AUTO REPAIR	30.00
54110	338	MAINT & REPAIR SER - VEHICLES	05/10/12	Ck# 236940	CRESCENT WASH & LUBE	1554.47
54110	338	MAINT & REPAIR SER - VEHICLES	05/10/12	Ck# 236943	DRINNON AUTO REPAIR	467.04
54110	338	MAINT & REPAIR SER - VEHICLES	05/17/12	Ck# 236986	COMPTON'S MUFFLER, TIRE & AUTO	1075.81
54110	338	MAINT & REPAIR SER - VEHICLES	05/24/12	Ck# 237043	SAFELITE AUTOGLASS	236.89
54110	348	POSTAL CHARGES	05/10/12	Ck# 236945	FEDERAL EXPRESS	28.33
54110	348	POSTAL CHARGES	05/24/12	Ck# 237040	PITNEY BOWES	81.58
54110	351	RENTALS	05/24/12	Ck# 237037	OCE IMAGISTICS, INC.	232.50
54110	355	TRAVEL	05/03/12	Ck# 236808	WILLIAM BAILEY	15.81
54110	355	TRAVEL	05/10/12	Ck# 236953	TRAVIS LAWSON	10.74
54110	355	TRAVEL	05/17/12	Ck# 236993	GERRY HAMBRICK	165.00
54110	355	TRAVEL	05/17/12	Ck# 236999	TERESA LAWS	165.00
54110	355	TRAVEL	05/17/12	Ck# 237007	SUNTRUST BANKCARD, N.A.	654.04
54110	355	TRAVEL	05/24/12	Ck# 237030	EDDIE INGRAM	80.25
54110	355	TRAVEL	05/24/12	Ck# 237042	ERIC RICE	16.42
54110	425	GASOLINE	05/17/12	Ck# 236989	FUELMAN TENNESSEE	15042.59
54110	433	LUBRICANTS	05/10/12	Ck# 236940	CRESCENT WASH & LUBE	370.42
54110	435	OFFICE SUPPLIES	05/03/12	Ck# 236822	EVANS OFFICE SUPPLY CO.	310.42
54110	450	TIRES & TUBES	05/10/12	Ck# 236963	PORTER'S TIRE STORE	125.00
54110	599	OTHER CHARGES	05/10/12	Ck# 236965	ROCKY TOP H2O	34.00
54110	599	OTHER CHARGES	05/24/12	Ck# 237045	SHORTDANG TOWING	40.00
54110	599	OTHER CHARGES	05/24/12	Ck# 237048	TOWN & COUNTRY LOCK & KEY	22.30
54110	716	LAW ENFORCEMENT EQUIPMENT	05/10/12	Ck# 236938	CRAIG'S FIREARM SUPPLY	600.38
54110	716	LAW ENFORCEMENT EQUIPMENT	05/24/12	Ck# 237024	GALL'S INC.	124.99
54110	...	SHERIFF'S DEPARTMENT.....			Total:	26 23236.14

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54140	307	COMMUNICATION	05/24/12	Ck# 237015	AT & T	.60
54160	309	CONTRACTS WITH GOVERNMENT AGEN	05/10/12	Ck# 236973	TN BUREAU CF INVESTIGATION	850.00
54160	435	OFFICE SUPPLIES	05/03/12	Ck# 236822	EVANS OFFICE SUPPLY CO.	47.69
54160	...	ADMIN OF SEXUAL OFFENDER REGISTRY.....			Total:	2 897.69
54210	335	MAINTENANCE AND REPAIR SERVICE	05/03/12	Ck# 236816	CITY ELECTRIC SUPPLY	8.50
54210	335	MAINTENANCE AND REPAIR SERVICE	05/03/12	Ck# 236824	FENCO SUPPLY CO.	453.02
54210	335	MAINTENANCE AND REPAIR SERVICE	05/03/12	Ck# 236833	HOMETOWN LUMBER COMPANY	11.96
54210	335	MAINTENANCE AND REPAIR SERVICE	05/10/12	Ck# 236930	BILL WADDELL	135.00
54210	335	MAINTENANCE AND REPAIR SERVICE	05/10/12	Ck# 236948	HOMETOWN LUMBER COMPANY	37.09
54210	335	MAINTENANCE AND REPAIR SERVICE	05/10/12	Ck# 236956	LOWE'S	142.32
54210	335	MAINTENANCE AND REPAIR SERVICE	05/10/12	Ck# 236971	TMS SOUTH	188.42
54210	335	MAINTENANCE AND REPAIR SERVICE	05/10/12	Ck# 236976	TOWN & COUNTRY LOCK & KEY	10.00
54210	335	MAINTENANCE AND REPAIR SERVICE	05/17/12	Ck# 237008	TMS SOUTH	167.00
54210	336	MAINT & REPAIR SER - EQUIPMENT	05/03/12	Ck# 236866	VALLEY PROTEINS, INC.	225.00
54210	340	MEDICAL & DENTAL SERVICES	05/03/12	Ck# 236817	CORRECTHEALTH, LLC	18818.21
54210	340	MEDICAL & DENTAL SERVICES	05/03/12	Ck# 236818	CORRECTIONAL RISK SERVICES	619.20
54210	340	MEDICAL & DENTAL SERVICES	05/03/12	Ck# 236842	MORRISTOWN-HAMBLENS EMS	208.06
54210	340	MEDICAL & DENTAL SERVICES	05/03/12	Ck# 236843	MORRISTOWN-HAMBLENS HOSPITAL	8172.42
54210	340	MEDICAL & DENTAL SERVICES	05/03/12	Ck# 236854	WARREN K. STINSON, D.D.S.	1850.00
54210	340	MEDICAL & DENTAL SERVICES	05/10/12	Ck# 236935	CORRECTIONAL RISK SERVICES	5793.95
54210	340	MEDICAL & DENTAL SERVICES	05/17/12	Ck# 236988	CORRECTIONAL RISK SERVICES	2585.48
54210	340	MEDICAL & DENTAL SERVICES	05/24/12	Ck# 237018	CORRECTIONAL RISK SERVICES	116.20
54210	340	MEDICAL & DENTAL SERVICES	05/24/12	Ck# 237035	MORRISTOWN-HAMBLENS HOSPITAL	527.56
54210	351	RENTALS	05/24/12	Ck# 237037	OCE IMAGISTICS, INC.	185.00
54210	410	CUSTODIAL SUPPLIES	05/03/12	Ck# 236835	KEL-SAN, INC.	534.56
54210	410	CUSTODIAL SUPPLIES	05/10/12	Ck# 236951	KEL-SAN, INC.	389.54
54210	410	CUSTODIAL SUPPLIES	05/10/12	Ck# 236969	TIDI WASTE SYSTEMS	383.48
54210	410	CUSTODIAL SUPPLIES	05/17/12	Ck# 236996	KEL-SAN, INC.	287.74
54210	410	CUSTODIAL SUPPLIES	05/24/12	Ck# 237033	KEL-SAN, INC.	531.74
54210	413	DRUGS & MEDICAL SUPPLIES	05/18/12	Ck# 237012	DIAMOND DRUGS, INC.	1097.98
54210	422	FOOD SUPPLIES	05/03/12	Ck# 236825	FLAV-O-RICH	1432.00
54210	422	FOOD SUPPLIES	05/03/12	Ck# 236826	FLOWERS BAKING COMPANY	1859.00
54210	422	FOOD SUPPLIES	05/03/12	Ck# 236845	PFG HALE, INC.	24055.61
54210	422	FOOD SUPPLIES	05/24/12	Ck# 237023	FLOWERS BAKING COMPANY	1056.00
54210	435	OFFICE SUPPLIES	05/03/12	Ck# 236822	EVANS OFFICE SUPPLY CO.	70.38
54210	524	IN-SERVICE/STAFF DEVELOPMENT	05/03/12	Ck# 236853	PSYCHOLOGICAL CONSULT SVCS INC	400.00
54210	599	OTHER CHARGES	05/03/12	Ck# 236822	EVANS OFFICE SUPPLY CO.	11.95
54210	599	OTHER CHARGES	05/10/12	Ck# 236955	LOGON COMPUTER SERVICES	32.99
54210	...	JAIL.....			Total:	34 72397.36
54250	307	COMMUNICATIONS	05/03/12	Ck# 236867	VERIZON WIRELESS	35.21
54250	307	COMMUNICATIONS	05/24/12	Ck# 237015	AT & T	.60
54250	338	MAINTENANCE - VEHICLES	05/10/12	Ck# 236940	CRESCENT WASH & LUBE	38.00
54250	425	GASOLINE	05/17/12	Ck# 236989	FUELMAN TENNESSEE	232.28
54250	435	OFFICE SUPPLIES	05/17/12	Ck# 237003	DREEMA OFFIZ	40.00
54250	...	WORK RELEASE PROGRAM.....			Total:	5 346.09
54410	307	COMMUNICATION	05/03/12	Ck# 236809	CHRIS BELL	50.00

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54410	307	COMMUNICATION	05/24/12	Ck# 237015	AT & T	.40
54410	338	MAINT & REPAIR SER -VEHICLES	05/10/12	Ck# 236940	CRESCENT WASH & LUBE	54.23
54410	338	MAINT & REPAIR SER -VEHICLES	05/10/12	Ck# 236944	EDGE CUSTOM CYCLES	50.00
54410	338	MAINT & REPAIR SER -VEHICLES	05/17/12	Ck# 237007	SUNTRUST BANKCARD, N.A.	31.70
54410	355	TRAVEL	05/17/12	Ck# 237007	SUNTRUST BANKCARD, N.A.	127.68
54410	425	GASOLINE	05/17/12	Ck# 236989	FUELMAN TENNESSEE	695.68
54410	435	OFFICE SUPPLIES	05/03/12	Ck# 236857	THERMOCOPIY OF TENNESSEE	45.00
54410	451	UNIFORMS	05/03/12	Ck# 236834	I.T.C.	303.74
54410	451	UNIFORMS	05/10/12	Ck# 236950	KAY UNIFORMS #2 - 220	321.97
54410	451	UNIFORMS	05/24/12	Ck# 237050	WALMART COMMUNITY BRC	11.97
54410	599	OTHER CHARGES (EMERGENCY)	05/03/12	Ck# 236867	VERIZON WIRELESS	60.01
54410	...	EMERGENCY MANAGEMENT.....			Total:	12 1752.38
54490	316	CONTRIBUTIONS	05/03/12	Ck# 236827	HAMBLEN CO. 911	11786.33
54490	790	OTHER EQUIPMENT	05/10/12	Ck# 236947	HEIGL TECHNOLOGIES INC.	19235.00
54490	...	OTHER EMERGENCY MANAGEMENT.....			Total:	2 31021.33
54510	322	EVALUATION AND TESTING	05/17/12	Ck# 236994	IPMA-HR	880.50
54610	103	ASSISTANT(S)	05/03/12	Ck# 236840	WILLIAM B LOVE	240.00
54610	103	ASSISTANT(S)	05/03/12	Ck# 236859	CLAUDE THOMPSON JR.	60.00
54610	189	OTHER SALARIES & WAGES	05/03/12	Ck# 236842	MORRISTOWN-HAMBLEN EMS	212.98
54610	189	OTHER SALARIES & WAGES	05/03/12	Ck# 236858	DR. TOM C. THOMPSON, MD	1666.66
54610	189	OTHER SALARIES & WAGES	05/10/12	Ck# 236942	DEPARTMENT OF PATHOLOGY	125.00
54610	189	OTHER SALARIES & WAGES	05/10/12	Ck# 236961	MORRISTOWN-HAMBLEN EMS	238.29
54610	399	OTHER CONTRACTED SERVICES	05/10/12	Ck# 236941	EDDIE DAVIS	600.00
54610	...	COUNTY CORONER/MEDICAL EXAMINER.....			Total:	7 3142.93
55110	309	CONTRACTS WITH GOVERNMENT AGEN	05/03/12	Ck# 236821	ENGLISH MOUNTAIN COFFEE	36.90
55110	309	CONTRACTS WITH GOVERNMENT AGEN	05/10/12	Ck# 236936	COUNTRY PLEASURES LANDSCAPING	350.00
55110	309	CONTRACTS WITH GOVERNMENT AGEN	05/10/12	Ck# 236949	ALLISON MICHELLE JENKINS	701.50
55110	309	CONTRACTS WITH GOVERNMENT AGEN	05/24/12	Ck# 237015	AT & T	142.47
55110	309	CONTRACTS WITH GOVERNMENT AGEN	05/24/12	Ck# 237017	KNOXVILLE CANVAS CRAFTERS INC.	890.00
55110	309	CONTRACTS WITH GOVERNMENT AGEN	05/24/12	Ck# 237022	ENGLISH MOUNTAIN COFFEE	73.80
55110	309	CONTRACTS WITH GOVERNMENT AGEN	05/24/12	Ck# 237031	ALLISON MICHELLE JENKINS	701.50
55110	309	CONTRACTS WITH GOVERNMENT AGEN	05/24/12	Ck# 237034	MORRISTOWN UTILITIES	1470.00
55110	309	CONTRACTS WITH GOVERNMENT AGEN	05/24/12	Ck# 237037	OCE IMAGISTICS, INC.	12.21
55110	309	CONTRACTS WITH GOVERNMENT AGEN	05/24/12	Ck# 237050	WALMART COMMUNITY BRC	378.40
55110	355	TRAVEL	05/03/12	Ck# 236832	NORMA HILL	111.86
55110	355	TRAVEL	05/03/12	Ck# 236841	JOHN MCGUIRE	23.50
55110	355	TRAVEL	05/03/12	Ck# 236850	ASHLEY BRIDCOKE SINGLETON	129.72
55110	355	TRAVEL	05/03/12	Ck# 236851	KIM SMITH	66.74
55110	355	TRAVEL	05/03/12	Ck# 236868	SARAH WOLFE	37.13
55110	...	LOCAL HEALTH CENTER.....			Total:	15 5125.73
55170	316	CONTRIBUTIONS	05/24/12	Ck# 237027	HELEN ROS2 McNABB CENTER	525.00
55530	316	CONTRIBUTIONS	05/24/12	Ck# 237029	HEIDI HUEWERGARDE	125.00
55530	316	CONTRIBUTIONS	05/24/12	Ck# 237032	K-MART	125.04
55530	...	DEPARTMENT OF CHILDRENS SERVICES.....			Total:	2 250.04

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FUND: 101 GENERAL FUND (101)
 REPT NAME: COMMISSION APPROVAL LISTING

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ACCT OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
55590 316	CONTRIBUTIONS	05/17/12	ck# 237011	YOUTH EMERGENCY SHELTER	2805.00
56700 307	COMMUNICATION	05/03/12	ck# 236867	VERIZON WIRELESS	43.10
56700 307	COMMUNICATION	05/24/12	ck# 237015	AT & T	451.11
56700 336	MAINTENANCE AND REPAIR SERVICE	05/03/12	ck# 236810	BULLZYE FIRE EXTINGUISHER CO.	50.00
56700 336	MAINTENANCE AND REPAIR SERVICE	05/17/12	ck# 236978	ALPHA OUTDOOR EQUIPMENT	37.95
56700 336	MAINTENANCE AND REPAIR SERVICE	05/17/12	ck# 237007	SUNTRUST BANKCARD, N.A.	87.58
56700 410	CUSTODIAL SUPPLIES	05/10/12	ck# 236969	TIDI WASTE SYSTEMS	480.84
56700 412	DIESEL FUEL	05/24/12	ck# 237049	VOYAGER FLEET SYSTEMS INC	302.05
56700 415	ELECTRICITY	05/10/12	ck# 236960	MORRISTOWN UTILITIES	1760.00
56700 415	ELECTRICITY	05/17/12	ck# 236979	APPALACHIAN ELECTRIC COOP	19.92
56700 425	GASOLINE	05/24/12	ck# 237049	VOYAGER FLEET SYSTEMS INC	680.44
56700 451	UNIFORMS	05/03/12	ck# 236838	LIBBY'S DESIGNS	837.90
56700 454	WATER AND SEWER	05/10/12	ck# 236960	MORRISTOWN UTILITIES	1875.00
56700 499	OTHER SUPPLIES AND MATERIALS	05/17/12	ck# 237007	SUNTRUST BANKCARD, N.A.	365.35
56700 509	REFUNDS	05/03/12	ck# 236813	LESLIE CARPENTER	125.00
56700 ...	PARK.....			Total:	14 7116.24
56900 309	CONTRACTS WITH GOVERNMENT AGEN	05/03/12	ck# 236830	HAMBLEN COUNTY-MORRISTOWN	3398.50
56900 309	CONTRACTS WITH GOVERNMENT AGEN	05/17/12	ck# 236995	KEEP M'TOWN HAMBLEN BEAUTIFUL	792.63
56900 ...	OTHER SOCIAL, CULTURAL & RECREATIONAL.....			Total:	2 4191.13
57100 307	COMMUNICATION	05/24/12	ck# 237015	AT & T	1.60
57100 355	TRAVEL	05/03/12	ck# 236831	ERNESTINE HAUN	29.61
57100 355	TRAVEL	05/03/12	ck# 236839	DEBRA LONG	23.50
57100 355	TRAVEL	05/24/12	ck# 237026	ERNESTINE HAUN	55.93
57100 ...	AGRICULTURAL EXTENSION SERVICE.....			Total:	4 110.64
58110 302	ADVERTISING	05/03/12	ck# 236856	TDC COMMUNICATIONS	300.00
58210 316	CONTRIBUTIONS	05/17/12	ck# 236998	LAKELAND AREA METROPOLITAN	2958.52
58300 307	COMMUNICATIONS	05/24/12	ck# 237015	AT & T	.40
58600 312	CONTRACTS WITH PRIVATE AGENCIE	05/03/12	ck# 236812	CAREHERE LLC	5244.00
58600 312	CONTRACTS WITH PRIVATE AGENCIE	05/10/12	ck# 236933	CAREHERE LLC	5581.18
58600 312	CONTRACTS WITH PRIVATE AGENCIE	05/17/12	ck# 237007	SUNTRUST BANKCARD, N.A.	125.00
58600 312	CONTRACTS WITH PRIVATE AGENCIE	05/24/12	ck# 237016	ATMOS ENERGY	31.50
58600 312	CONTRACTS WITH PRIVATE AGENCIE	05/24/12	ck# 237036	MUS FIBERNET	217.47
58600 ...	EMPLOYEE BENEFITS.....			Total:	5 11199.15
91130 718	MOTOR VEHICLES	05/24/12	ck# 237024	GALL'S INC.	3659.49
101	GENERAL FUND (101).....			Total:	321 239454.23

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FUND: 116 SOLID WASTE/SANITATION (116)
 REPT NAME: COMMISSION APPROVAL LISTING

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ACCT	OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
55710	302	ADVERTISING	05/10/12	Ck# 020956	CITIZEN TRIBUNE	479.42
55710	312	CONTRACTS WITH PRIVATE AGENCIE	05/03/12	Ck# 020946	S & B RECYCLING	4652.90
55710	336	MAINTENANCE AND REPAIR SERVICE	05/03/12	Ck# 020942	CUMMINS CROSSPOINT, LLC	388.78
55710	336	MAINTENANCE AND REPAIR SERVICE	05/10/12	Ck# 020953	A1 NAPA AUTO PARTS	1585.64
55710	336	MAINTENANCE AND REPAIR SERVICE	05/10/12	Ck# 020960	INTERSTATE BATTERY SYSTEM	138.90
55710	336	MAINTENANCE AND REPAIR SERVICE	05/10/12	Ck# 020961	THOMPSON MACHINE WORKS	1108.62
55710	359	DISPOSAL FEES	05/10/12	Ck# 020959	HAMBLEN COUNTY-MORRISTOWN	67951.10
55710	412	DIESEL FUEL	05/10/12	Ck# 020954	BP OIL	12689.31
55710	412	DIESEL FUEL	05/10/12	Ck# 020962	ZOOMERZ, IINC.	1351.24
55710	412	DIESEL FUEL	05/31/12	Ck# 020985	ZOOMERZ, IINC.	1484.02
55710	425	GASOLINE	05/10/12	Ck# 020954	BP OIL	136.31
55710	425	GASOLINE	05/10/12	Ck# 020962	ZOOMERZ, IINC.	132.19
55710	433	LUBRICANTS	05/17/12	Ck# 020968	LUBRICORP	85.66
55710	450	TIRES AND TUBES	05/10/12	Ck# 020958	GOFORTH TIRE & AUTO, INC.	228.47
55710	451	UNIFORMS	05/03/12	Ck# 020941	CINTAS CORR., LOC. 207	108.61
55710	451	UNIFORMS	05/10/12	Ck# 020955	CINTAS CORR., LOC. 207	108.61
55710	451	UNIFORMS	05/17/12	Ck# 020965	CINTAS CORR., LOC. 207	108.61
55710	451	UNIFORMS	05/24/12	Ck# 020975	CINTAS CORR., LOC. 207	108.61
55710	451	UNIFORMS	05/31/12	Ck# 020981	CINTAS CORR., LOC. 207	112.29
55710	499	OTHER SUPPLIES AND MATERIALS	05/03/12	Ck# 020943	EVANS OFFICE SUPPLY CO.	469.00
55710	499	OTHER SUPPLIES AND MATERIALS	05/10/12	Ck# 020955	CINTAS CORR., LOC. 207	114.99
55710	499	OTHER SUPPLIES AND MATERIALS	05/10/12	Ck# 020957	ELLIOTT BOOTS	200.00
55710	499	OTHER SUPPLIES AND MATERIALS	05/17/12	Ck# 020971	RED BUD SUPPLY, INC.	571.46
55710	499	OTHER SUPPLIES AND MATERIALS	05/24/12	Ck# 020975	CINTAS CORR., LOC. 207	177.98
55710	499	OTHER SUPPLIES AND MATERIALS	05/31/12	Ck# 020981	CINTAS CORR., LOC. 207	279.97
55710	...	SANITATION MANAGEMENT.....			Total:	25 94772.69
116 SOLID WASTE/SANITATION (116).....						Total: 25 94772.69

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ACCT	OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
61000	307	TELEPHONE	05/03/12	Ck# 037305	VERIZON WIRELESS	199.69
61000	307	TELEPHONE	05/24/12	Ck# 037359	AT & T	163.75
61000	415	ELECTRICITY	05/24/12	Ck# 037365	HOLSTON ELECTRIC COOPERATIVE	826.58
61000	435	OFFICE SUPPLIES	05/03/12	Ck# 037296	EVANS OFFICE SUPPLY CO.	56.99
61000	454	WATER & SEWER	05/24/12	Ck# 037368	MORRISTOWN UTILITIES	94.00
61000	599	OTHER CHARGES	05/03/12	Ck# 037291	BUFFALO TRAIL WESTERN WEAR	100.00
61000	599	OTHER CHARGES	05/03/12	Ck# 037299	HAMBLEN COUNTY CLERK	17.50
61000	599	OTHER CHARGES	05/10/12	Ck# 037324	BUFFALO TRAIL WESTERN WEAR	100.00
61000	599	OTHER CHARGES	05/10/12	Ck# 037325	CINTAS CORP., LOC. 207	129.99
61000	599	OTHER CHARGES	05/10/12	Ck# 037327	COCKE FARMERS COOP	100.00
61000	599	OTHER CHARGES	05/10/12	Ck# 037330	ELLIOTT BOOTS	100.00
61000	599	OTHER CHARGES	05/17/12	Ck# 037354	SUNTRUST BANKCARD, N.A.	121.98
61000	...	ADMINISTRATION.....		Total:	12	2010.48
62000	312	CONTRACTS WITH PRIVATE AGENCIE	05/10/12	Ck# 037333	LAKEWAY TREE SERVICE	800.00
62000	312	CONTRACTS WITH PRIVATE AGENCIE	05/17/12	Ck# 037355	TOTAL PLUMBING SOLUTIONS, LLC	355.26
62000	351	RENTAL EQUIPMENT	05/10/12	Ck# 037320	A-1 EQUIPMENT RENTAL	26.00
62000	351	RENTAL EQUIPMENT	05/24/12	Ck# 037357	A-1 EQUIPMENT RENTAL	600.00
62000	404	ASPHALT - HOT MIX	05/03/12	Ck# 037301	NEWPORT PAVING & READY MIX	473.70
62000	404	ASPHALT - HOT MIX	05/10/12	Ck# 037322	BLALOCK & ZONS INC.	2084.63
62000	404	ASPHALT - HOT MIX	05/10/12	Ck# 037337	NEWPORT PAVING & READY MIX	2396.07
62000	404	ASPHALT - HOT MIX	05/24/12	Ck# 037360	BLALOCK & ZONS INC.	765.58
62000	404	ASPHALT - HOT MIX	05/31/12	Ck# 037389	NEWPORT PAVING & READY MIX	8591.72
62000	408	CONCRETE	05/24/12	Ck# 037362	CONCRETE MATERIALS, INC.	375.25
62000	409	CRUSHED STONE	05/03/12	Ck# 037306	VULCAN MATERIALS COMPANY	1598.54
62000	409	CRUSHED STONE	05/10/12	Ck# 037341	VULCAN MATERIALS COMPANY	2742.14
62000	409	CRUSHED STONE	05/31/12	Ck# 037393	VULCAN MATERIALS COMPANY	1138.66
62000	436	OTHER ROAD MATERIALS	05/03/12	Ck# 037295	EAST TN STEEL SUPPLY, INC.	130.32
62000	436	OTHER ROAD MATERIALS	05/31/12	Ck# 037385	EAST TN STEEL SUPPLY, INC.	939.00
62000	440	PIPE - METAL	05/03/12	Ck# 037298	G & C SUPPLY CO.	391.00
62000	451	UNIFORMS	05/03/12	Ck# 037293	CINTAS CORP., LOC. 207	82.00
62000	451	UNIFORMS	05/10/12	Ck# 037325	CINTAS CORP., LOC. 207	82.00
62000	451	UNIFORMS	05/17/12	Ck# 037346	CINTAS CORP., LOC. 207	82.00
62000	451	UNIFORMS	05/24/12	Ck# 037361	CINTAS CORP., LOC. 207	82.00
62000	451	UNIFORMS	05/31/12	Ck# 037384	CINTAS CORP., LOC. 207	89.36
62000	467	FENCING	05/24/12	Ck# 037370	TENNESSEE GUARDRAIL, INC.	3970.63
62000	...	HIGHWAY AND BRIDGE MAINTENANCE.....		Total:	22	27795.86
63100	412	DIESEL FUEL	05/10/12	Ck# 037323	BP OIL	2933.80
63100	412	DIESEL FUEL	05/10/12	Ck# 037342	ZOOMERZ, LLC.	1292.94
63100	412	DIESEL FUEL	05/31/12	Ck# 037394	ZOOMERZ, LLC.	939.80
63100	416	MACHINE & EQUIPMENT PARTS	05/03/12	Ck# 037294	CONTRACTOR'S MACHINERY, INC.	239.70
63100	416	MACHINE & EQUIPMENT PARTS	05/10/12	Ck# 037321	A1 NAPA AUTO PARTS	306.44
63100	416	MACHINE & EQUIPMENT PARTS	05/10/12	Ck# 037328	CUMBERLAND GLASS COMPANY	412.00
63100	416	MACHINE & EQUIPMENT PARTS	05/10/12	Ck# 037329	DICKSON CCL EQUIPMENT CO, INC.	5846.66
63100	416	MACHINE & EQUIPMENT PARTS	05/10/12	Ck# 037331	TRAVIS GIBSON	325.00
63100	416	MACHINE & EQUIPMENT PARTS	05/10/12	Ck# 037332	INTERSTATE TRACTOR	316.54
63100	416	MACHINE & EQUIPMENT PARTS	05/10/12	Ck# 037334	LANE SALES POWER EQUIPMENT	67.63
63100	416	MACHINE & EQUIPMENT PARTS	05/17/12	Ck# 037348	RALPH HAYES	90.00
63100	416	MACHINE & EQUIPMENT PARTS	05/24/12	Ck# 037363	CONTRACTOR'S MACHINERY, INC.	485.87

FUND: 131 HIGHWAY FUND (131)
 REPT NAME: COMMISSION APPROVAL LISTING

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ACCT OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
63100 424	GARAGE SUPPLIES	05/10/12	ck# 037336	LUBRICORP	476.00
63100 424	GARAGE SUPPLIES	05/10/12	ck# 037339	SCOTT-GROSS CO. INC.	441.23
63100 425	GASOLINE	05/10/12	ck# 037323	BP OIL	1764.12
63100 425	GASOLINE	05/10/12	ck# 037342	ZOOMERZ, IWC.	290.32
63100 425	GASOLINE	05/31/12	ck# 037394	ZOOMERZ, IWC.	337.91
63100 450	TIRES & TUBES	05/03/12	ck# 037302	PORTER'S TIRE STORE	10.00
63100 450	TIRES & TUBES	05/31/12	ck# 037386	GOFORTH TIRE & AUTO, INC.	200.70
63100 499	OTHER SUPPLIES & MATERIALS	05/10/12	ck# 037326	CITY ELECTRIC SUPPLY	75.77
63100 499	OTHER SUPPLIES & MATERIALS	05/10/12	ck# 037335	LOWE'S	414.80
63100 499	OTHER SUPPLIES & MATERIALS	05/17/12	ck# 037343	BLAZIER'S TRUCKS TRAILERS & MO	1350.00
63100 499	OTHER SUPPLIES & MATERIALS	05/24/12	ck# 037366	HOLSTON GASES	42.12
63100 499	OTHER SUPPLIES & MATERIALS	05/24/12	ck# 037367	LYNN MALONE'S WRECKER SERVICE	75.00
63100 499	OTHER SUPPLIES & MATERIALS	05/24/12	ck# 037369	SCOTT-GROSS CO. INC.	80.00
63100 499	OTHER SUPPLIES & MATERIALS	05/31/12	ck# 037387	LYNN MALONE'S WRECKER SERVICE	120.00
63100 ...	OPERATION AND MAINTENANCE OF EQUIPMENT.....		Total:	26	18934.35
68000 718	MOTOR VEHICLES	05/03/12	ck# 037297	FORD OF MURFREESBORO	22353.00
68000 719	OFFICE EQUIPMENT	05/10/12	ck# 037338	SARATOGA TECHNOLOGIES	1255.59
68000 ...	CAPITAL OUTLAY.....		Total:	2	23608.59
131	HIGHWAY FUND (131).....		Total:	62	72349.28

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NAMING RIGHTS OF CHEROKEE PARK SPLASHPAD

Motion by Louis Jarvis, seconded by Dana Wampler to approve granting naming rights of the splashpad at Cherokee Park for a period of 25 years to the Morristown Kiwanis Club in exchange for a \$25,000 donation to go toward the county's required 50% match for the splashpad grant (pending grant approval); the splashpad would be titled "Kiwanis Club Splashpad at Cherokee Park".

Chair S. Ford	YES
R. Eldridge	YES
L. Baker	YES
T. Dennison	YES
D. Fullington	YES
H. Harville	YES
P. LeBel	YES

L. Carter	NO
VChair H. Shipley	YES
N. Phillips	YES
Tilman Goins	YES
T. Goins	YES
D. Wampler	(2) YES
L. Jarvis	(M) YES

8.b.

Passed (13 YES - 1 NO - 0 ABS - 0 Absent)

Majority Vote >

RESOLUTION-LPRF GRANT APPLICATION AUTHORIZATION

Motion by Louis Jarvis, seconded by Dana Wampler to approve the LPRF Grant Application Authorization Resolution.

Chair S. Ford	YES
R. Eldridge	YES
L. Baker	YES
T.Dennison	YES
D. Fullington	YES
H. Harville	YES
P. LeBel	YES

L. Carter	NO
VChair H. Shipley	YES
N. Phillips	YES
Tilman Goins	YES
T. Goins	YES
D. Wampler	(2) YES
L. Jarvis	(M) YES

8.c.

Passed (13 YES - 1 NO - 0 ABS - 0 Absent)

Majority Vote >

LPRF GRANT APPLICATION AUTHORIZATION RESOLUTION

WHEREAS, the Hamblen County Commission supports all attempts to improve recreation opportunities within Hamblen County; and

WHEREAS, Hamblen County has indicated its intention to make major capital improvements to Cherokee Park; and

WHEREAS, the Tennessee Local Parks and Recreation Fund (LPRF), as administered by the Tennessee Department of Environment and Conservation, offers grants to local governments for partial financing of improvements made to local recreational facilities; and

WHEREAS, Hamblen County has committed to providing necessary matching funds from existing Cherokee Park capital improvement funds and/or in-kind services which will be used to satisfy the fifty percent (50%) funding match required by the LPRF for the proposed improvements at Cherokee Park; and

WHEREAS, if funded Hamblen County agrees to file a Notice of Limitation of Use (NLU) form, and that the grant project shall be completed within two (2) years of the project contract start date.

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Commission hereby authorizes the County Mayor or his representative(s) to prepare an LPRF grant application to fund the proposed improvements at Cherokee Park. The LPRF application would seek grant funds not to exceed \$250,000 with 50% of the total project cost to be matched from existing Cherokee Park capital improvements funds and other in-kind matching sources. If awarded grant funding, Hamblen County will register the required Notice of Limitation of Use (NLU) form and Hamblen County agrees to completing the project within two (2) years of the project contract start date.

Adopted this 21st day of June, 2012.



Approved: *Stanley Ford*
Chairman

Signed: *Bill Buntain*
County Mayor

Attest: *Linda Wilder*
County Clerk

Date: 6-21-12

BULLETPROOF VEST PROGRAM REQUEST FOR FUNDS

Motion by Louis Jarvis, seconded by Paul Lebel to approve request for funds for the FY 2012 Bulletproof Vest Program.

Chair S. Ford	YES	L. Carter	YES
R. Eldridge	YES	VChair H. Shipley	YES
L. Baker	YES	N. Phillips	YES
T.Dennison	YES	Tilman Goins	YES
D. Fullington	YES	T. Goins	YES
H. Harville	YES	D. Wampler	YES
P. LeBel	(2) YES	L. Jarvis	(M) YES

8.d.

Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

BUDGET AMENDMENT-GENERAL FUND

Motion by Louis Jarvis, seconded by Rick Eldridge to approve the \$123,300 budget amendment for General Fund.

Chair S. Ford	YES	L. Carter	YES
R. Eldridge	(2) YES	VChair H. Shipley	YES
L. Baker	YES	N. Phillips	YES
T.Dennison	YES	Tilman Goins	YES
D. Fullington	YES	T. Goins	YES
H. Harville	YES	D. Wampler	YES
P. LeBel	YES	L. Jarvis	(M) YES

8.e.1.a.

Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

**Hamblen County Commission
Finance Committee**



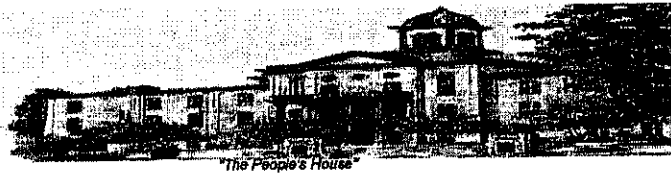
Month JUNE Year 2012

Fund #101

DEPT: General Fund - Various

Account Number	Description	Increase	Decrease
	APPROPRIATIONS:		
	COUNTY MAYOR/EXECUTIVE		
51300.169	Part-time Personnel		8,400
	ELECTION COMMISSION		
51500.207	Medical Insurance		4,000
51500.332	Legal Notices, Recording and Court Costs	2,000	
51500.348	Postal Charges	2,000	
	REGISTER OF DEEDS		
51600.348	Postal Charges	500	
51600.435	Office Supplies		500
	PLANNING		
51720.348	Postal Charges	100	
51720.355	Travel		100
51720.425	Gasoline	250	
51720.524	In Service/Staff Development		450
51720.709	Data Processing Equipment	700	
51720.719	Office Equipment		600
	OTHER FACILITIES (MAINTENANCE)		
51810.807	Communication	8,400	
51810.399	Other Contracted Services	750	
51810.415	Electricity	37,500	
51810.434	Natural Gas		20,000
51810.451	Uniforms	750	
51810.717	Maintenance Equipment	5,000	
	PRESERVATION OF RECORDS		
51910.435	Office Supplies	2,500	
51910.719	Office Equipment		1,000
	COUNTY TRUSTEE'S OFFICE		
52400.207	Medical Insurance	550	
52400.435	Office Supplies	1,500	
52400.719	Office Equipment	500	
	COUNTY CLERK'S OFFICE		
52500.207	Medical Insurance		2,200
52500.320	Dues and Memberships	200	
52500.348	Postal Charges	2,000	
	OTHER FINANCE (MALL OFFICE)		
52900.169	Part-time Personnel		8,000
52900.207	Medical Insurance	1,000	
52900.335	Maintenance and Repair Services - Building	7,000	
	CIRCUIT COURT		
53100.207	Medical Insurance		1,000
53100.307	Communication	1,000	

**Hamblen County Commission
Finance Committee**



Month JUNE Year 2012

Fund #101

DEPT: General Fund - Various

Account Number	Description	Increase	Decrease
	JUVENILE COURT		
53500.348	Postal Charges	500	
53500.351	Rentals		1,000
53500.399	Other Contracted Services	500	
	SHERIFF'S DEPARTMENT		
54110.106	Deputy(ies)		1,000
54110.110	Lieutenant(s)	1,000	
54110.204	State Retirement		15,000
54110.207	Medical Insurance		12,000
54110.302	Advertising	500	
54110.335	Maintenance and Repair Services - Building	10,000	
54110.338	Maintenance and Repair Services - Vehicle	5,000	
54110.348	Postal Charges	500	
54110.353	Tow-in Service	1,000	
54110.425	Gasoline	10,000	
	WHEEL TAX OFFICER (TAX ENFORCEMENT)		
54140.338	Maintenance and Repair Services - Vehicle		600
54140.425	Gasoline		1,500
54140.719	Office Equipment		460
	WORK RELEASE PROGRAM		
54250.307	Communication	50	
54250.348	Postal Charges	50	
54250.435	Office Supplies		100
	COUNTY CORONER/MEDICAL EXAMINER		
54610.103	Assistant(s)	1,000	
54610.189	Other Salaries and Wages	10,000	
	PARKS AND FAIR BOARDS		
56700.169	Part-time Personnel		4,000
56700.187	Overtime Pay	4,000	
56700.302	Advertising		4,000
56700.307	Communication	1,000	
56700.412	Diesel Fuel	1,500	
56700.415	Electricity	2,500	
56700.454	Water and Sewer		1,000
	EMPLOYEE BENEFITS		
58600.515	Workers' Compensation Insurance		36,500

122,000 122,000

**Hamblen County Commission
Finance Committee**

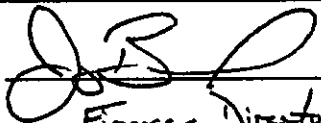


Month JUNE Year 2012

Fund #101

DEPT: General Fund - Various

Account Number	Description	Increase	Decrease
<i>Brief Descriptions of issue:</i>			
NO NEW MONIES.			
To reclassify appropriations.			

Signature: 
 Title: Finance Director
 Date: June 4, 2012

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment: _____
 Date: _____

BUDGET AMENDMENT-VARIOUS

Motion by Louis Jarvis, seconded by Herbert Harville to approve the budget amendment for various General Fund departments.

Chair S. Ford	YES
R. Eldridge	YES
L. Baker	YES
T. Dennison	YES
D. Fullington	YES
H. Harville	(2) YES
P. LeBel	YES

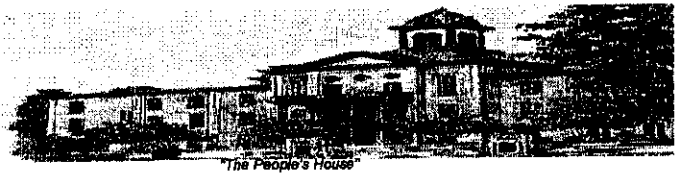
L. Carter	YES
VChair H. Shipley	YES
N. Phillips	YES
Tilman Goins	YES
T. Goins	YES
D. Wampler	YES
L. Jarvis	(M) YES

8.e.1.b.

Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

**Hamblen County Commission
Finance Committee**



Month JUNE Year 2012

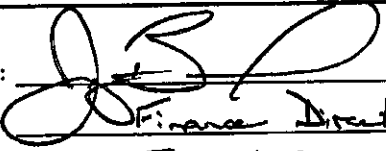
Fund #101

DEPT: General Fund - Various

Account Number	Description	Increase	Decrease
ESTIMATED REVENUES:			
Increase Revenues			
46851.000	State Revenue Sharing - T.V.A	44,083	
46915.000	Contracted Prisoner Boarding	225,000	
	Subtotal Revenues	269,083	
APPROPRIATIONS:			
Increase Appropriations			
OTHER FACILITIES (MAINTENANCE)			
54210.340	Medical and Dental Services	65,000	
54210.413	Drugs and Medical Supplies	5,000	
54210.422	Food Supplies	30,000	
ADMINISTRATION OF JUSTICE PROJECTS			
91120.709	Data Processing Equipment	7,500	
PUBLIC SAFETY PROJECTS			
91180.790	Other Equipment	10,000	
	Subtotal Appropriations	117,500	
FUND BALANCE:			
Increase Fund Balance			
34165.000	Reserved for Automation - Juvenile		7,500
39000.000	Unassigned Fund Balance	159,083	
	Subtotal Fund Balance	151,583	

Brief Descriptions of issue:

To increase estimated revenues for monies that are exceeding original budget. To provide additional funds for the operation of the jail. To provide funds for the changeover of the juvenile court from the county clerk to the circuit court clerk. The funds for the juvenile court are from legally restricted reserve funds.

Signature: 
 Title: Finance Director
 Date: June 4, 2012

For Finance Department Only:	
Reviewed by: _____	
Budget Amendment: _____	
Date: _____	

BUDGET AMENDMENT-GARBAGE DEPARTMENT

Motion by Louis Jarvis, seconded by Nancy Phillips to approve the budget amendment for the garbage department.

Chair S. Ford	YES
R. Eldridge	YES
L. Baker	YES
T.Dennison	YES
D. Fullington	YES
H. Harville	YES
P. LeBel	YES

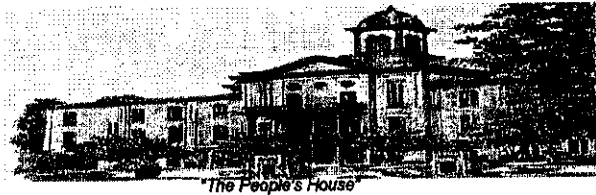
L. Carter	YES
VChair H. Shipley	YES
N. Phillips	(2) YES
Tilman Goins	YES
T. Goins	YES
D. Wampler	YES
L. Jarvis	(M) YES

8.e.2.a.

Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

**Hamblen County Commission
Finance Committee**



Month JUNE Year 2012

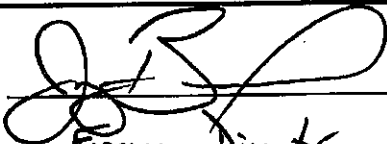
Fund #116

DEPT: Solid Waste/Sanitation (Garbage)

Account Number	Description	Increase	Decrease
	APPROPRIATIONS:		
	SANITATION MANAGEMENT		
55710.149	Laborers	4,000	
55710.187	Overtime Pay	5,000	
55710.207	Medical Insurance		15,000
55710.210	Unemployment Compensation		4,000
55710.302	Advertising	2,000	
55710.312	Contracts with Private Agencies		5,000
55710.336	Maintenance and Repair Services - Equipment	5,000	
55710.412	Diesel Fuel	20,000	
55710.433	Lubricants	500	
55710.450	Tires and Tubes	4,000	
55710.791	Other Construction	2,500	
	UNASSIGNED FUND BALANCE		
39000.000	Unassigned Fund Balance		19,000

Brief Descriptions of issue:

To reclassify appropriations. To provide an additional \$19,000 to appropriations for diesel fuel.

Signature: 
 Title: Finance Director
 Date: June 4, 2012

For Finance Department Only:	
Reviewed by: _____	
Budget Amendment: _____	
Date: _____	

BUDGET AMENDMENT-DRUG FUND

Motion by Louis Jarvis, seconded by Nancy Phillips to approve the \$16,000 budget amendment for Drug Enforcement.

Chair S. Ford	YES	L. Carter	YES
R. Eldridge	YES	VChair H. Shipley	YES
L. Baker	YES	N. Phillips	(2) YES
T.Dennison	YES	Tilman Goins	YES
D. Fullington	YES	T. Goins	YES
H. Harville	YES	D. Wampler	YES
P. LeBel	YES	L. Jarvis	(M) YES

8.e.3.a.

Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

**Hamblen County Commission
Finance Committee**



Month JUNE Year 2012

Fund #122 DEPT: Drug Enforcement

Account Number	Description	Increase	Decrease
ESTIMATED REVENUES:			
Increase Revenues			
44580.000	Sale of Equipment	15,000	
48130.000	Contributions	1,000	
	Subtotal Revenues	16,000	
APPROPRIATIONS:			
DRUG ENFORCEMENT			
Increase Appropriations			
54150.358	Remittance of Revenues Collected	4,000	
54150.399	Other Contracted Services	2,000	
54150.716	Law Enforcement Equipment	10,000	
	Subtotal Appropriations	16,000	

Brief Descriptions of issue:

To increase estimated revenues and appropriations for proceeds from the sale of confiscated property.

Signature: [Handwritten Signature]
 Title: Finance Director
 Date: June 4, 2012

For Finance Department Only:

Reviewed by: _____
 Budget Amendment: _____
 Date: _____

BUDGET AMENDMENT-HIGHWAY FUND

Motion by Louis Jarvis, seconded by Dana Wampler to approve the budget amendment for the Highway Fund.

Chair S. Ford	YES	L. Carter	YES
R. Eldridge	YES	VChair H. Shipley	YES
L. Baker	YES	N. Phillips	YES
T.Dennison	YES	Tilman Goins	YES
D. Fullington	YES	T. Goins	YES
H. Harville	YES	D. Wampler	(2) YES
P. LeBel	YES	L. Jarvis	(M) YES

8.e.4.a.

Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

**Hamblen County Commission
Finance Committee**



Month JUNE Year 2012

Fund #131

DEPT: Highway/Public Works Fund

Account Number	Description	Increase	Decrease
ESTIMATED REVENUES:			
Decrease Revenues			
46420.000	State Aid Program		60,282
47590.000	Other Federal Through State		320,000
	Subtotal Revenues		380,282
APPROPRIATIONS:			
ADMINISTRATION			
61000.204	State Retirement	460	
61000.207	Medical Insurance		460
HIGHWAY & BRIDGE MAINTENANCE			
62000.147	Truck Drivers		15,000
62000.187	Overtime Pay		14,000
62000.207	Medical Insurance		80,000
62000.403	Asphalt - Hot Mix	80,000	
62000.409	Crushed Stone	10,000	
62000.451	Uniforms	750	
OPERATION AND MAINTENANCE OF EQUIPMENT			
63100.412	Diesel Fuel	8,250	
63100.416	Equipment Parts - Heavy	10,000	
CAPITAL OUTLAY			
68000.705	Bridge Construction		2,500
68000.713	Highway Construction		396,050
68000.726	State Aid Projects		269,739
68000.791	Other Construction	2,500	
	Subtotal Appropriations		665,789
UNASSIGNED FUND BALANCE			
39000.000	Unassigned Fund Balance	285,507	

Brief Descriptions of issue:
 To reclassify appropriations. To reduce estimated revenues and appropriations due to timing of paving projects. The paving project related to the federal grant and certain state aid projects will begin subsequent to year end due to delays. These amounts have been re-appropriated in the 2012-13 budget.

Signature:
 Title: Finance Director
 Date: June 4, 2012

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment: _____
 Date: _____

BUDGET AMENDMENT-GENERAL PURPOSE BUDGET AMENDMENT #4

Motion by Louis Jarvis, seconded by Herbert Harville to approve budget amendment #4 for the General Purpose School Budget.

Chair S. Ford	YES	L. Carter	YES
R. Eldridge	YES	VChair H. Shipley	YES
L. Baker	YES	N. Phillips	YES
T.Dennison	YES	Tilman Goins	YES
D. Fullington	YES	T. Goins	YES
H. Harville	(2) YES	D. Wampler	YES
P. LeBel	YES	L. Jarvis	(M) YES

8.e.5.a.

Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2011-2012
AMENDMENT #4 - EXTERNAL

EXPENDITURE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
11800-420	INSTRUCTIONAL SUPPLIES AND MATERIALS	\$ 10,000.00	\$ 9,138.04		\$ 19,138.04	ADULT EDUCATION CARRYOVER FUNDS
72130-322	EVALUATION AND TESTING	\$ 25,000.00	\$ 10,863.75		\$ 35,863.75	REIMBURSEMENT FOR EXPLORE/PLAN TESTING
72260-365	TRAVEL	\$ 384.00	\$ 41.52		\$ 425.52	ADULT EDUCATION CARRYOVER FUNDS
72810-389	OTHER CONTRACTED SERVICES	\$ 107,770.00	\$ 34,812.50		\$ 142,582.50	INTERNET CONNECTIVITY FUNDS
TOTALS		\$ 143,154.00	\$ 54,855.81	\$ -	\$ 197,899.81	
NET INCREASE			\$ 54,855.81			

HAMBLEN COUNTY SCHOOLS
GENERAL PURPOSE SCHOOL BUDGET
2011-2012
AMENDMENT #4 - EXTERNAL

REVENUE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
46500	OTHER STATE EDUCATION FUNDS	\$ -	\$ 45,478.25		\$ 45,478.25	INTERNET CONNECTIVITY FUNDS (\$34,812.50) STATE REIMBURSEMENT FOR EXPLORE/PLAN TESTING (\$10,863.75)
46980	OTHER STATE GRANTS	\$ 272,808.00	\$ 2,294.88		\$ 275,102.88	ADULT EDUCATION CARRYOVER FUNDS (STATE PORTION 25%)
47120	ADULT BASIC EDUCATION	\$ 117,802.00	\$ 8,884.67		\$ 124,486.67	ADULT EDUCATION CARRYOVER FUNDS (FEDERAL PORTION 75%)
TOTALS		\$ 390,610.00	\$ 54,657.80	\$ -	\$ 445,067.80	
NET INCREASE			\$ 54,657.80			

BUDGET AMENDMENT-SCHOOL NUTRITION PROGRAM

Motion by Louis Jarvis, seconded by Herbert Harville to approve budget amendment #2 for the School Nutrition Program.

Chair S. Ford	YES	L. Carter	YES
R. Eldridge	YES	VChair H. Shipley	YES
L. Baker	YES	N. Phillips	YES
T.Dennison	YES	Tilman Goins	YES
D. Fullington	YES	T. Goins	YES
H. Harville	(2) YES	D. Wampler	YES
P. LeBel	YES	L. Jarvis	(M) YES

8.e.5.b.

Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

HAMBLEN COUNTY SCHOOLS
SCHOOL NUTRITION PROGRAM
2011-2012
AMENDMENT #2 - EXTERNAL

EXPENDITURE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
73100-469	USDA - COMMODITIES	\$ -	\$ 402,467.00		\$ 402,467.00	STATE NOW REQUIRES THE VALUE OF COMMODITIES TO BE SHOWN IN THE FINANCIAL STATEMENTS
	TOTALS	\$ -	\$ 402,467.00	\$ -	\$ 402,467.00	
	NET INCREASE		\$ 402,467.00			

HAMBLEN COUNTY SCHOOLS
SCHOOL NUTRITION PROGRAM
2011-2012
AMENDMENT #2 - EXTERNAL

REVENUE CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	PURPOSE
47112	USDA - COMMODITIES	\$ -	\$ 402,467.00		\$ 402,467.00	STATE NOW REQUIRES THE VALUE OF COMMODITIES TO BE SHOWN IN THE FINANCIAL STATEMENTS
	TOTALS	\$ -	\$ 402,467.00	\$ -	\$ 402,467.00	
	NET INCREASE		\$ 402,467.00			

BUDGET AMENDMENT-GENERAL DEBT SERVICE FUND

Motion by Louis Jarvis, seconded by Dana Wampler to approve the budget amendment for General Debt Service.

Voting for

Voting against

Larry Baker

None

Larry Carter

Tim Dennison

Rick Eldridge

Stancil Ford

Doyle Fullington

Tilman Goins

Tim Goins

Herbert Harville

Louis Jarvis

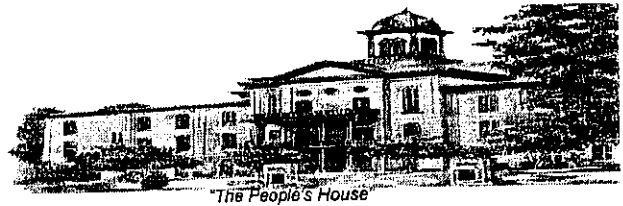
Paul Lebel

Nancy Phillips

Howard Shipley

Dana Wampler

**Hamblen County Commission
Finance Committee**



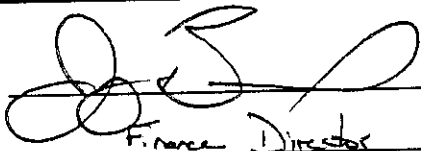
Month JUNE Year 2012

Fund #151

DEPT: GENERAL DEBT SERVICE

Account Number	Description	Increase	Decrease
	APPROPRIATIONS:		
	INTEREST ON DEBT		
82230.613	Interest on Other Loans		2,500
	OTHER DEBT SERVICE		
82330.699	Other Debt Service	2,500	

Brief Descriptions of issue:
NO NEW MONIES.
 To reclassify appropriations for invoice received June 19, 2012, for Continuing Disclosure Document.

Signature: 
 Title: Finance Director
 Date: 6.19.12

For Finance Department Only:
 Reviewed by: _____
 Budget Amendment: _____
 Date: _____

SURPLUS PROPERTY

Motion by Herbert Harville, seconded by Larry Carter to approve the request to surplus obsolete computers and monitors from the Sheriff's Department and Trustee's Office and the handgun to retiring Lt. Steve Harris.

Chair S. Ford	YES
R. Eldridge	YES
L. Baker	YES
T.Dennison	YES
D. Fullington	YES
H. Harville	(M) YES
P. LeBel	YES

L. Carter	(2) YES
VChair H. Shipley	YES
N. Phillips	YES
Tilman Goins	YES
T. Goins	YES
D. Wampler	YES
L. Jarvis	YES

9.a.

Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

BOAT LAUNCH ROAD ACCESS

Motion by Doyle Fullington, seconded by Dana Wampler to approve the request for easement from access road at Cherokee Park. Mayor Brittain stated that written approval had been received from TVA and as a result, the request for easement is granted with the following stipulations: (from April 2012 committee report)

1. Mr. Gardner will be required to maintain the integrity of drainage, including installation of a drainage tile if necessary.
2. Mr. Gardner's driveway plan must be approved by Hamblen County Highway Superintendent Barry Poole before driveway construction is started.
3. The easement must be leased for the county at an amount of \$100/per year for twenty (20) years.
4. If requested by property owners, easements would be granted by the county to the following lot numbers in the Waters Edge subdivision, provided items 1-4 are satisfied for each individual lot: Lots #39 through 49.

Chair S. Ford	YES
R. Eldridge	YES
L. Baker	YES
T.Dennison	YES
D. Fullington	(M) YES
H. Harville	YES
P. LeBel	NO

L. Carter	YES
VChair H. Shipley	YES
N. Phillips	YES
Tilman Goins	YES
T. Goins	YES
D. Wampler	(2) YES
L. Jarvis	NO

10.a.

Passed (12 YES - 2 NO - 0 ABS - 0 Absent)

Majority Vote >

CHEROKEE PARK CAMPGROUND POLICIES

Motion by Doyle Fullington, seconded by Rick Eldridge to approve the Cherokee Park Campground policies.

Chair S. Ford	YES
R. Eldridge	(2) YES
L. Baker	YES
T. Dennison	YES
D. Fullington	(M) YES
H. Harville	YES
P. LeBel	YES

L. Carter	YES
VChair H. Shipley	YES
N. Phillips	YES
Tilman Goins	YES
T. Goins	YES
D. Wampler	YES
L. Jarvis	YES

10.b.

Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >



Cherokee Park

Hamblen County's Recreational Park and Campground

Campground Regulations

1. Campers must be of legal age to rent campsite.
2. Camping permitted only on designated campsites.
3. Only two (2) cars at a campsite at any time.
4. Only one (1) table per campsite is provided.
5. No drop cords or water hoses may be placed across the road.
6. Digging of campsites is prohibited.
7. No campers, cars, or boats may be washed in the campground.
8. Camping equipment must be completely removed and the campsite(s) cleaned before departure. Dispose of trash in appropriate dumpsters.
9. All cars and/or boats must be parked in front of camper or tent.
10. Dogs, cats, and any other pets must be on a leash. Please clean up after them!
11. Fires must be kindled in such a manner that no tree, shrub, grass, or other flammable matter will be set on fire.
12. Motorcycles may be used only on campground roads to enter and leave the area.
13. Visitors should be aware of the possibility of snakes, poison ivy, insect bites, and drowning. These dangers are present and must be dealt with if you and your family plan to spend time outdoors.
14. Dump stations are provided for self-contained vehicles near the campground office.
15. Quiet shall be maintained in all campsites between the hours of 11:00 p.m. and 6:00 a.m.
16. Check-out time is 5:00 p.m.
17. Alcoholic beverages are prohibited.
18. Fireworks are prohibited.
19. Speed limit in the campground is 10 mph!

Thank you for choosing Cherokee Park! Enjoy your stay and come see us again!

Frank Parker, Park Manager

Phone: (423) 586-5232

Park Address: 3075 Floyd Hall Drive – Morristown, TN 37814

Mailing Address: 511 West Second North Street – Morristown, TN 37814

CHEROKEE PARK RECREATION PLAN

Motion by Doyle Fullington, seconded by Herbert Harville to approve the Cherokee Park 5-Year recreation plan (2012-2017).

Chair S. Ford	YES	L. Carter	YES
R. Eldridge	YES	VChair H. Shipley	YES
L. Baker	YES	N. Phillips	YES
T.Dennison	YES	Tilman Goins	YES
D. Fullington	(M) YES	T. Goins	YES
H. Harville	(2) YES	D. Wampler	YES
P. LeBel	YES	L. Jarvis	YES

10.c.

Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

REPORT FROM FY 2012-2013 BUDGET PROCESS

Motion by Larry Baker, seconded by Tim Dennison to approve the minutes of the Fiscal year 2012-13 budget deliberations.

Voting for: all except Herbert Harville who voted NO.

HAMBLLEN COUNTY SCHOOLS BUDGET

Motion by Larry Baker, seconded by Tilman Goins to approve the Hamblen County Schools budget for FY 2012-2013.

Voting for	Voting against
Larry Baker	None
Larry Carter	
Tim Dennison	
Rick Eldridge	
Stancil Ford	
Doyle Fullington	
Tilman Goins	
Tim Goins	
Herbert Harville	
Louis Jarvis	
Paul Lebel	
Nancy Phillips	
Howard Shipley	
Dana Wampler	

Chairman Stancil Ford read before the tax levy resolution:

The Attorney General of Tennessee has previously opined that members of a county legislative body may vote on a budget which includes retirement and insurance benefits for themselves as members of that body because Tennessee Code Annotated 5-5-107 authorizes county legislative bodies to fix the compensation of their membership. For purposes of the Hamblen County Code of Ethics adopted by this Body on April 19, 2007, I hereby acknowledge this apparent conflict of interest; however, I declare that my argument and my vote answer only to my conscience and to my obligation to my constituents and the citizens this Body represents.

Roll call:

Larry Baker	I Concur
Larry Carter	I Concur
Tim Dennison	I Concur
Rick Eldridge	I Concur
Stancil Ford	I Concur
Doyle Fullington	I Concur
Tilman Goins	I Concur
Tim Goins	I Concur
Herbert Harville	I Concur
Louis Jarvis	I Concur
Paul Lebel	I Concur
Nancy Phillips	I Concur
Howard Shipley	I Concur
Dana Wampler	I Concur

RESOLUTION FIXING TAX LEVY

Motion by Larry Baker, seconded by Dana Wampler to approve the resolution fixing the tax levy in Hamblen County, Tennessee for fiscal year beginning July 1, 2012.

Voting for		Voting against
Larry Baker	Tim Goins	None
Larry Carter	Herbert Harville	
Tim Dennison	Louis Jarvis	
Rick Eldridge	Paul Lebel	
Stancil Ford	Nancy Phillips	
Doyle Fullington	Howard Shipley	
Tilman Goins	Dana Wampler	

**RESOLUTION FIXING THE TAX LEVY IN
HAMBLLEN COUNTY, TENNESSEE
FOR FISCAL YEAR BEGINNING JULY 1, 2012**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Hamblen County, Tennessee, assembled in regular session on this 5th day of July, 2012, that the combined tax rate for Hamblen County, Tennessee for the year beginning July 1, 2012, shall be \$1.64 on each \$100 of taxable property inside the corporate limits of the City of Morristown and \$1.85 on each \$100 of taxable property outside the corporate limits of the City of Morristown, which is to provide revenue for each of the following funds and otherwise conform to the following tax levies:

<u>FUND</u>	<u>Inside Rate</u>	<u>Outside Rate</u>
General	\$ 0.46	\$ 0.46
Solid Waste/Sanitation	0.00	0.21
General Purpose School	0.89	0.89
General Debt Service	<u>0.29</u>	<u>0.29</u>
 TOTAL	 <u>\$ 1.64</u>	 <u>\$ 1.85</u>

SECTION 2. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Hamblen County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 3. BE IT FURTHER RESOLVED, that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the General Fund.

SECTION 4. BE IT FURTHER RESOLVED, that there is levied a motor vehicle privilege tax as provided by law. The proceeds of the \$27 motor vehicle privilege tax herein levied shall accrue \$14 to General Fund and \$13 to General Purpose School Fund.

SECTION 5. BE IT FURTHER RESOLVED, that there is levied a hotel/motel occupancy tax as provided by law. The proceeds of the hotel/motel occupancy tax herein levied shall accrue to the General Fund for the specific purpose of capital improvements to Cherokee Park.

SECTION 6. BE IT FURTHER RESOLVED, that a local option sales tax is levied as provided by law. The first 50% of the sales tax shall accrue to the General Purpose School Fund; of the remaining 50%, the first \$200,000 shall accrue to the General Fund and the remainder shall accrue to the Solid Waste/Sanitation Fund.

continued on next page

continued from previous page

SECTION 7. BE IT FURTHER RESOLVED, that revenues derived from State Revenue Sharing - T.V.A. shall accrue as follows: the first \$464,956 received shall accrue to the Highway Capital Projects Fund; the remaining revenues shall accrue to the General Fund.

SECTION 8. BE IT FURTHER RESOLVED, that revenues derived from interest earned on the cash balances in the Central Cafeteria Fund shall accrue to that fund; revenues derived from interest earnings on the cash balances in the Drug Control Fund shall accrue to that fund; all other interest earnings from cash balances shall accrue as follows: the first \$10,000 shall accrue to the Highway/Public Works Fund; and the remainder shall accrue to the General Debt Service Fund.

SECTION 9. BE IT FURTHER RESOLVED, that revenues derived from \$0.02 (two cents) of the property tax levied to the General Debt Service Fund shall accrue and be restricted for the purpose of retiring debt issued for construction and renovations related to Morristown-Hamblen High School West.

SECTION 10. BE IT FURTHER RESOLVED, that this resolution takes effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 5th day of July, 2012.

Motion made by Commissioner _____, seconded by

Commissioner _____.

Aye:

Nay:

Absent:

Pass:

Abstain:

Chairman

County Mayor

Attest:

County Clerk

Chairman Stancil Ford states:

The next disclosure is to be read by county commissioners having family members with contracts with Hamblen County. An example, if your wife teaches school and lives in the same household as you and you share the same income. If you co-mingle funds, you have the choice to abstain or you may vote by giving the disclosure saying you will vote your own conscience.

No commissioner declared a conflict of interest.

RESOLUTION MAKING APPROPRIATIONS FOR VARIOUS FUNDS

Motion b Herbert Harville, seconded by Dana Wampler to approve the resolution for the Various Funds, Departments, Institutions, Offices and Agencies of Hamblen County, Tennessee for the year beginning July 1, 2012 and ending June 30, 2013.

Voting for
Larry Baker
Larry Carter
Tim Dennison
Rick Eldridge
Stancil Ford
Doyle Fullington
Tilman Goins
Tim Goins
Herbert Harville
Louis Jarvis
Paul Lebel
Nancy Phillips
Howard Shipley
Dana Wampler

Voting against
None

**A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
HAMBLÉN COUNTY, TENNESSEE FOR THE YEAR BEGINNING JULY 1, 2012
AND ENDING JUNE 30, 2013**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Hamblen County, Tennessee, assembled in regular session on the 5th day of July, 2012, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Hamblen County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the county's debt maturing during the year beginning July 1, 2012, and ending June 30, 2013, according to the following schedule:

GENERAL FUND

51100	County Commission	\$	190,806
51210	Board of Equalization		7,200
51300	County Mayor		201,121
51400	County Attorney		71,293
51500	Election Commission		300,390
51600	Register of Deeds		280,357
51720	Planning		262,158
51760	Geographical Information Systems		30,000
51810	Other Facilities		768,783
51910	Preservation of Records		19,809
52100	Accounting and Budgeting		192,795
52200	Purchasing		106,019
52300	Property Assessor's Office		373,320
52310	Reappraisal Program		136,511
52400	County Trustee's Office		73,795
52500	County Clerk's Office		683,243
52600	Data Processing		89,458
52900	Other Finance		256,659
53100	Circuit Court		714,007
53300	General Sessions Court		299,603
53330	Drug Court		118,275
53400	Chancery Court		80,311
53500	Juvenile Court		436,662
53920	Courtroom Security		240,198
54110	Sheriff's Department		2,732,517
54160	Administration of Sexual Offender Registry		3,200
54210	Jail		2,587,000
54220	Workhouse		78,652
54250	Work Release Program		122,993
54310	Fire Prevention and Control		180,000
54410	Civil Defense		82,349
54490	Other Emergency Management		141,436
54510	Inspection and Regulation		8,600

General Fund, continued on next page

General Fund, continued

54610	County Coroner/Medical Examiner	\$	82,700
55110	Local Health Center		578,600
55120	Rabies and Animal Control		133,500
55140	Nursing Home		2,000
55170	Alcohol and Drug Programs		5,000
55180	Crippled Children Services		6,242
55390	Appropriation to State		110,500
55520	Aid to Dependent Children		8,000
55530	Child Support		15,000
55590	Other Local Welfare Services		45,000
55710	Sanitation Management		15,000
55900	Other Public Health and Welfare		1,500
56100	Adult Activities		11,600
56300	Senior Citizens Assistance		6,500
56500	Libraries		257,000
56700	Parks and Fair Boards		254,726
56900	Other Social, Cultural, and Recreational		301,600
57100	Agricultural and Natural Resources		135,067
57300	Forest Service		1,000
57500	Soil Conservation		41,831
57800	Storm Water Management		22,000
58110	Tourism		146,591
58120	Industrial Development		130,679
58210	Public Transportation		35,000
58300	Veterans' Service		15,462
58600	Employee Benefits		779,801
58900	Miscellaneous		551,612
73300	Community Services		7,000
91110	General Administrative Projects		10,000
91130	Public Safety Projects		324,500
91140	Public Health and Welfare Projects		30,000
	Total General Fund	\$	<u>15,934,531</u>

SOLID WASTE/SANITATION FUND

55710	Sanitation Management	\$	<u>2,598,393</u>
	Total Solid Waste/Sanitation Fund	\$	<u>2,598,393</u>

DRUG CONTROL FUND

54150	Drug Enforcement	\$	<u>74,496</u>
	Total Drug Control Fund	\$	<u>74,496</u>

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HIGHWAY/PUBLIC WORKS FUND

61000	Administration	\$ 355,766
62000	Highway and Bridge Maintenance	1,074,483
63100	Operation and Maintenance of Equipment	388,203
66000	Employee Benefits	53,185
68000	Capital Outlay	<u>1,067,050</u>

Total Highway/Public Works Fund \$ 2,938,687

GENERAL PURPOSE SCHOOL FUND

71000	<u>Instruction</u>	
71100	Regular Instruction Program	\$ 37,123,425
71200	Special Education Program	5,806,586
71300	Vocational Education Program	3,036,278
71400	Student Body Education Program	184,570
71600	Adult Education Program	95,840
71900	Other	59,223
72000	<u>Support Services</u>	
72110	Attendance	5,850
72120	Health Services	598,690
72130	Other Student Support	1,257,071
72210	Regular Instruction Program	631,017
72220	Special Education Program	261,772
72230	Vocational Education Program	144,867
72260	Adult Programs	93,234
72310	Board of Education	1,082,314
72320	Director of Schools	611,694
72410	Office of the Principal	3,926,811
72510	Fiscal Services	680,163
72610	Operation of Plant	6,023,869
72620	Maintenance of Plant	1,437,672
72710	Transportation	3,006,211
72810	Central and Other	1,139,715
73000	<u>Operation of Non-Instructional Services</u>	
73300	Community Services	303,241
73400	Early Childhood Education	744,032
76000	<u>Capital Outlay</u>	
76100	Regular Capital Outlay	3,463,180
82230	Education – Interest	500,000
99000	<u>Other Uses</u>	
99100	Transfers Out	<u>61,244</u>

Total General Purpose School Fund \$ 72,278,569

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CENTRAL CAFETERIA FUND

72000	<u>Support Services</u>	
72310	Board of Education	\$ 56,200
73000	<u>Operation of Non-Instructional Services</u>	
73100	Food Service	6,022,189
99000	<u>Other Uses</u>	
99100	Transfers Out	33,000
	Total Central Cafeteria Fund	<u>\$ 6,111,389</u>

GENERAL DEBT SERVICE FUND

82100	<u>Principal on Debt</u>	
82110	General Government	\$ 349,680
82130	Education	3,279,174
82200	<u>Interest on Debt</u>	
82210	General Government	211,722
82230	Education	1,511,893
82300	<u>Other Debt Service</u>	
82310	General Government	84,660
82330	Education	17,860
	Total General Debt Service Fund	<u>\$ 5,454,989</u>

HIGHWAY CAPITAL PROJECTS

91200	Highway and Street Capital Projects	<u>\$ 496,627</u>
	Total Highway Capital Projects Fund	<u>\$ 496,627</u>

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budget approved for separate projects within the fund by the Tennessee Department of Education.

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may be entitled to receive under state laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

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BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, Tennessee Code Annotated, operate under provisions of Section 8-22-104, Tennessee Code Annotated, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget, except for amendments to the budget for funds under supervision of the Director of Schools, shall be approved as provided in Section 5-9-407, Tennessee Code Annotated. The Director of Schools must receive approval of the Board of Education for transfers within each major category of the budget, and approval of both the Board of Education and the Board of County Commissioners for transfers between major categories as required by law.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Finance Committee, and one with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2013. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriations Resolution shall specifically provide sufficient revenue or other funds actually to be provided during the fiscal year in which the expenditure is to be made to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

SECTION 6. BE IT FURTHER RESOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the State Director of Local Finance, to pay for the expenses

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herein authorized until the taxes and other revenue for the year 2012-2013 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal no later than June 30, 2013.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent County property taxes for the year 2011 and prior years and the interest and penalty thereon collected during the year ending June 30, 2013, shall be appropriated to the various County funds according to the subdivision of the tax levy for the year 2011. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse, and be of no further effect at the end of the year at June 30, 2013.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2012. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 5th day of July, 2012.

Motion made by Commissioner _____, seconded by

Commissioner _____.

Aye:

Nay:

Absent:

Pass:

Abstain:

Chairman

County Mayor

Attest:

County Clerk

Chairman Stancil Ford states:

The last disclosure talks about nonprofits and I know we have members on this Body who serve on nonprofit boards. Commissioner Baker, I know you are on a nonprofit board, so would you read that disclosure and let the rest of the commissioners concur?

Commissioner Larry Baker reads:

I hereby acknowledge this indirect conflict in the proposal about to be voted. However, I declare that my argument and my vote answer only to my conscience and to my obligation to my constituents and the citizens this Body represents. I serve on the Morristown-Hamblen Humane Society and the East Hamblen Volunteer Fire Department.

Commissioner Lebel states: I concur that I serve on the Morristown Chamber of Commerce Board of Directors.

Commissioner Phillips states: I concur that I serve on the Morristown-Hamblen Humane Society Board.

Commissioner Dennison states: I concur that I serve on the EMS Board.

Commissioner Tim Goins states: I concur that I serve on the 911 Board.

Commissioner Howard Shipley states: I concur that I serve on the ALPS Board.

Commissioner Herbert Harville states: I concur that I serve on the Lakeway Center and Daycare Board.

RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT ORGANIZATIONS

Motion by Larry Baker, seconded by Nancy Phillips to approve the resolution making appropriations to Nonprofit, Charitable and Civic Organizations of Hamblen County, Tennessee for the year beginning July 1, 2012 and ending June 30, 2013.

Voting for
Larry Baker
Larry Carter
Tim Dennison
Rick Eldridge
Stancil Ford
Doyle Fullington
Tilman Goins
Tim Goins
Herbert Harville
Louis Jarvis
Paul Lebel
Nancy Phillips
Howard Shipley
Dana Wampler

Voting against
None

**A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT CHARITABLE
AND CIVIC ORGANIZATIONS OF HAMBLEN COUNTY, TENNESSEE FOR THE
YEAR BEGINNING JULY 1, 2012 AND ENDING JUNE 30, 2013**

WHEREAS, Section 5-9-109, Tennessee Code Annotated, authorizes the Hamblen County Legislative Body to make appropriations to various nonprofit charitable organizations, and

WHEREAS, the Hamblen County Legislative Body recognizes the various nonprofit charitable and civic organizations providing services in Hamblen County have great need of funds to carry on their nonprofit charitable and civic work.

NOW, THEREFORE BE IT RESOLVED, by the Board of County Commissioners of Hamblen County, meeting on this 5th day of July, 2012.

SECTION 1. That one million, six hundred fourteen thousand, eight hundred seventy-six dollars (\$1,614,876) be appropriated to nonprofit organizations in Hamblen County as reflected below:

<u>No.</u>	<u>Agency</u>	<u>Amount</u>
54310-316	North Hamblen County Volunteer Fire Department	\$ 45,000
54310-316	South Hamblen County Volunteer Fire Department	45,000
54310-316	East Hamblen County Volunteer Fire Department	45,000
54310-316	West Hamblen County Volunteer Fire Department	45,000
54490-316	Hamblen County Emergency Communications District	141,436
55110-309	Hamblen County Health Department – Local Direct	65,000
55120-316	Hamblen County Humane Society	133,500
55140-316	ALPS	2,000
55170-316	Helen Ross McNabb Center	5,000
55180-316	Hamblen County Health Department – Children’s Special Services	6,242
55390-316	Hamblen County Health Department – Tennessee Dept. of Health	110,500
55520-316	CEASE	8,000
55530-316	Department of Children’s Services	15,000
55590-316	Youth Emergency Shelter (Y.E.S.)	20,000
55590-316	Morristown-Hamblen Child Care Center	25,000
55710-316	Keep Morristown-Hamblen Beautiful	15,000
55900-316	Morristown Cemetery	1,500
56100-316	Senior Citizens Center – Adult Center	11,600
56300-316	Senior Citizens Center – Vital Visits	6,500
56500-316	Morristown-Hamblen Library	257,000
56900-316	Ministerial Association Temporary Shelter, Inc. (M.A.T.S.)	8,000
56900-316	Helping Hands Clinic	5,000
56900-316	Lakeway Achievement Center, Inc.	5,000
56900-316	Senior Citizens Home Assistance Center (S.C.H.A.S.)	5,000
56900-316	Central Services	5,000
56900-316	Morristown Recreation Board	200,000
56900-316	Hearing and Speech Center (University of Tennessee – College of Arts)	1,500

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56900-316	Rose Center	5,000
57300-316	Forest Service	1,000
58110-316	Morristown Area Chamber of Commerce – Tourism	22,500
58120-316	Morristown Area Chamber of Commerce – Industrial Development	42,000
58120-316	Industrial Development Board of the City of Morristown	10,000
58210-316	ETHRA/LAMTPO	35,000
54610	County Coroner/Medical Examiner	82,700
57100-316	Agricultural Extension Office	135,067
57500-316	Soil Conservation	41,831
73330-316	Tennessee Achieves	6,500
73330-316	Project Graduation	500
	Total	<u>\$ 1,614,876</u>

BE IT FURTHER RESOLVED, that all appropriations enumerated in Section 1 above are subject to the following conditions:

1. That the nonprofit and civic organizations to which funds are appropriated shall file with the County Clerk and the disbursing officials a copy of any annual report of its business affairs and transactions and the proposed use of the county's funds in accordance with rules promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the chief financial officer of such nonprofit or civic organization in accordance with Section 5-9-109(c), Tennessee Code Annotated.
2. That said funds must only be used by the named nonprofit or civic organizations in furtherance of their nonprofit or civic charitable purposes benefiting the general welfare of the residents of Hamblen County.
3. That it is the expressed interest of the County Commission of Hamblen County in providing these funds to the above named nonprofit charitable or civic organizations to be fully in compliance with Chapter 0380-2-7 of the Rules of the Comptroller of the Treasury, and Section 5-9-109, Tennessee Code Annotated, and any and all other laws which may apply to county appropriations to nonprofit or civic organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2012. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 5th day of July, 2012.

Motion made by Commissioner _____, seconded by

Commissioner _____.

Aye:

Nay:

Absent:

Pass:

Abstain:

Chairman

County Mayor

Attest:

County Clerk

**THEREUPON, THE LEGISLATIVE BODY RECESSED UNTIL JULY 5, 2012
AT 9:00 A.M.**

Regular Orders – June 21, 2012

Order No.	Vote	Title	Placed From
1	Vote	Nominations / Appointments a. Civil Service Board Member – 3 year term	S. Ford
2		Proclamations a. None	S. Ford
3	Vote	Request to Add the Following Items to the Regular Calendar <u>BEFORE CALENDAR & RULES COMMITTEE REPORT</u> 1. Resolution to Adopt a Continuing Budget and Tax Rate for the Fiscal Year Beginning July 1, 2012; To Authorize the Expenditure of Funds by Various Funds County Offices and Departments; and to Authorize the Issuance of Tax Anticipation Notes for the County of Hamblen <u>TO FINANCE COMMITTEE REPORT</u> 1. General Debt Service Fund (Fund 151) Budget Amendment (\$2,500) <u>AFTER BUILDINGS & GROUNDS COMMITTEE REPORT</u> 1. Budget Committee Report from the various Budget Committee meetings during the FY 2012-2013 Budget Process 2. Approval of Hamblen County Schools Budget (6/21/12 Budget Committee) <u>BEFORE ANNOUNCEMENTS/INFORMATIONAL ITEMS</u> 1. Tax Levy Resolution 2. Various Funds Appropriations Resolution 3. Non-Profits Resolution	S. Ford
4	Added Vote	Resolution to Adopt a Continuing Budget a. Resolution to Adopt a Continuing Budget and Tax Rate for the Fiscal Year Beginning July 1, 2012; To Authorize the Expenditure of Funds by Various Funds County Offices and Departments; and to Authorize the Issuance of Tax Anticipation Notes for the County of Hamblen	S. Ford
5	Vote Vote	Calendar and Rules Committee Report a. Approval of Consent Calendar Items b. Approval of Regular Calendar Items	P. LeBel
6	Vote	Approval of Consent Calendar a. Consent Calendar	S. Ford
7	Vote	Jail Study Committee Report a. TCI County Corrections Partnership	N. Phillips
8	Vote Vote Vote Vote Vote Vote Vote Vote Vote Vote Added Vote	Finance Committee Report a. Approval of Monthly Checks b. Naming Rights of Cherokee Park Splashpad c. LPRF Grant Application Authorization Resolution (Splashpad Grant) d. FY 2012 Bulletproof Vest Program Request for Funds e. Budget Amendments 1. General Fund (101) a. Various (\$123,300) b. Various 2. Solid Waste/Sanitation Fund (116) a. Garbage Department 3. Drug Fund (122) a. Drug Enforcement (\$16,000) 4. Highway Fund (131) a. Highway/Public Works 5. Hamblen County Schools a. General Purpose Budget i. Amendment #4 b. School Nutrition Program i. Amendment #2 6. General Debt Service Fund a. General Debt Service (\$2,500)	D. Jarvis

9	Vote	Public Services Committee Report a. Request to Surplus Equipment <ol style="list-style-type: none"> 1. Obsolete Computers and Monitors – Sheriff's Department 2. Obsolete Computers and Monitors – Trustee's Office 3. Handgun to Retiring Lt. Steve Harris 	H. Harville
10	Vote Vote Vote	Buildings and Grounds Committee Report a. Boat Launch Road Private Access Road Request b. Cherokee Park Campground Policies c. Cherokee Park 5-Year Recreation Plan	D. Fullington
Added	Vote Vote	Budget Committee Report a. Report from FY 2012-2013 Budget Process (see memo with copies of minutes) b. Approval of Hamblen County Schools Budget (6/21/12)	L. Baker
Added	READ Vote READ Vote READ Vote	FY 2012-2013 Appropriations Resolutions Read CONFLICT OF INTEREST page #1 1. A Resolution Fixing the Tax Levy in Hamblen County, Tennessee for the Fiscal Year Beginning July 1, 2012 Read CONFLICT OF INTEREST page #2 2. A Resolution Making Appropriations for the Various Funds, Departments, Institutions, Offices and Agencies of Hamblen County, Tennessee for the Year Beginning July 1, 2012 and Ending June 30, 2013 Read CONFLICT OF INTEREST page #3 3. A Resolution Making Appropriations to Nonprofit, Charitable and Civic Organizations of Hamblen County, Tennessee for the Year Beginning July 1, 2012 and Ending June 30, 2013	S. Ford
11		Announcements/Informational Items a. Thank You Letter from Helen Ross McNabb Foundation	S. Ford
12		Adjournment	S. Ford