

This is to certify that these minutes were approved by the Hamblen County
Legislative Body on

February 19, 2009

Stancil Ford

Stancil Ford, Chairman

Linda Wilder

Linda Wilder, Hamblen County Clerk

BE IT REMEMBERED that the Legislative Body Session for Hamblen County, Tennessee met at its regular monthly meeting on January 22, 2009 at 5:00 p.m. in the Hamblen County Courthouse with the Honorable Stancil Ford presiding.

The Legislative Body Session was opened by Pandy Drinnon.

Invocation was given by Dr. Dean Haun, Senior Pastor, First Baptist Church.

The Pledge of Allegiance was led by Commissioner Doyle Fullington.

Upon roll call the following members were present:

Chair S. Ford	Present	T. Massey	Present	Roll Call
V-C G. Collins	Present	D. Alvis	Present	Discussion
L. Baker	Present	N. Phillips	Present	Voting ...
R. Bruce	Present	R. Sexton	Present	Results
D. Fullington	Present	J. Spooone	Present	Agenda
H. Harville	Present	J. Swann	Present	Setup
P. LeBel	Present	D. Wampler	Present	Options

Roll Call

Quorum: 8 Present Voters: 14

8 Needed Votes >

APPOINTMENT OF COUNTY CORONER

Motion by Larry Baker, seconded by Guy Collins to re-appoint Eddie Davis as Hamblen County Coroner.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting ..
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	YES	Options

Item *2a*

Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

PROCEDURE FOR VOTING ON NOMINATIONS FOR CONSTABLE

Motion by Dennis Alvis, seconded by Nancy Phillips that recommendations be taken from the floor for names of nominees to fill the constable position for Districts 7 and 8. Any interested person may address the commission before nominations are made.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	YES	Options
Item <i>2 b</i>	Passed (14 YES - 0 NO - 0 ABS - 0 Absent)		Majority Vote	>

CONSTABLE TO FILL POSITION FOR DISTRICTS 7 & 8

Dennis Alvis nominated Dwayne Sliger to fill the Constable position for Districts 7 & 8.

Motion by Tom Massey, seconded by Dennis Alvis that nominations cease and Dwayne Sliger be appointed.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	YES	Options
Item 2c	Passed (14 YES - 0 NO - 0 ABS - 0 Absent)		Majority Vote	>

The County Commission recessed and convened in a public hearing on rezoning of parcels on Mae Collins Rd & Old Hwy 25-E.

The public hearing reconvened as County Commission.

REZONING RESOLUTION-SONNY HICKEY PROPERTY

Motion by Nancy Phillips, seconded by Dennis Alvis to approve the following rezoning resolution.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting..
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spoone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	YES	Options
Item 3 a 1)	Passed (14 YES - 0 NO - 0 ABS - 0 Absent)		Majority Vote	>

RESOLUTION

A RESOLUTION TO AMEND THE ZONING MAP
OF HAMBLLEN COUNTY, TENNESSEE, BY REZONING
TAX MAP 049D, GROUP B, PART OF PARCEL 018.00, DISTRICT 05
MAE COLLINS RD. MORRISTOWN, TN. 37813
FROM R-1 TO C-1
JANUARY 22, 2009

WHEREAS, The Hamblen County Planning Commission heard the request to Amend the Hamblen County Zoning Map from R-1 to C-1 on Tax Map 049D, Group B, part of Parcel 018.00 located outside the Urban Growth:

WHEREAS, The Hamblen County Planning Commission does hereby recommend for the rezoning request:

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Board of Commissioners does hereby approve the rezoning and map amendment from R-1 to C-1 according to the attached map.

Motion was made by Nancy Phillips

Second by Dennis Alvis

Voting For: 14

Voting Against: 0

ATTEST:

Kinda Wilder
County Clerk

AUTHENTICATED:

Dennis Alvis
County Mayor

1-22-09
Date:

REZONING RESOLUTION-JACK HOLT PROPERTY

Motion by Dana Wampler, seconded by Guy Collins to approve the following rezoning resolution.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	YES	Options

Item 4 3A2

Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

RESOLUTION

A RESOLUTION TO AMEND THE ZONING MAP
OF HAMBLLEN COUNTY, TENNESSEE, BY REZONING
TAX MAP 049D, GROUP B, PARCELS 017.00 & 019.01, DISTRICT 05,
1322 & 1357 MAE COLLINS RD. MORRISTOWN, TN. 37813
FROM R-1 TO A-1
JANUARY 22, 2009

WHEREAS, The Hamblen County Planning Commission heard the request to Amend the Hamblen County Zoning Map from R-1 to A-1 on Tax Map 049D, Group B, Parcels 017.00 & 019.01 located outside the Urban Growth:

WHEREAS, The Hamblen County Planning Commission does hereby recommend for the rezoning request:

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Board of Commissioners does hereby approve the rezoning and map amendment from R-1 to A-1 according to the attached map.

Motion was made by Dana Wampler

Second by Guy Collins

Voting For: 14

Voting Against: 0

ATTEST:

Linda Wilder
County Clerk

AUTHENTICATED:

Daniel W. Hester
County Mayor

1/22/09
Date:

REZONING RESOLUTION-EDSEL H. BALL PROPERTY

Motion by Paul Lebel, seconded by Guy Collins to deny the rezoning request for the Edsel H. Ball property, District 5, Tax Map 050, Parcel:058.00-from R1 to C1.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	NO	Discussion
L. Baker	YES	N. Phillips	YES	Voting...
R. Bruce	NO	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	NO	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	NO	Options

Item ~~5~~ 3A3) Passed (10 YES - 4 NO - 0 ABS - 0 Absent)

Majority Vote >

County Commission recessed and convened as Beer Board.
 County Commission reconvened.

BEER PERMIT-AUTOBAHN EXPRESS

Motion by Larry Baker, seconded by Nancy Phillips to approve the beer permit for
 Andreas R. Schaller, Autobahn Express, 881 Kidwell Ridge Rd. Morristown.

Chair S. Ford	YES	T. Massey	NO	Roll Call
V-C G. Collins	YES	D. Alvis	ABSTAIN	Discussion
L. Baker	YES	N. Phillips	YES	Voting...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	NO	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	YES	Options

Item # 49

Passed (11 YES - 2 NO - 1 ABS - 0 Absent)

Majority Vote >

CALENDAR AMENDMENTS

Motion by Reece Sexton, seconded by Tom Massey to add the budget amendment for the mall office HVAC replacement to the agenda under finance committee,

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	ABSTAIN	Discussion
L. Baker	YES	N. Phillips	YES	Voting ...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	YES	Options
Item 5A	Passed (13 YES - 0 NO - 1 ABS - 0 Absent)		Majority Vote	>

Motion by Reece Sexton, seconded by Dennis Alvis to add the budget amendment for Cherokee Park fee votes to the agenda under Buildings and Grounds committee.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting...
R. Bruce	YES	R. Sexton	ABSTAIN	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	YES	Options

Item 8/5b

Passed (13 YES - 0 NO - 1 ABS - 0 Absent)

Majority Vote >

CONSENT CALENDAR ITEMS

Motion by Reece Sexton, seconded by Larry Baker to approve the consent calendar items.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	YES	Options
Item <i>6A</i>	Passed (14 YES - 0 NO - 0 ABS - 0 Absent)		Majority Vote	>

REGULAR CALENDAR ITEMS

Motion by Reece Sexton, seconded by Tom Massey to approve the regular calendar items.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting ...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	YES	Options

Item ~~10~~ 66

Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

CONSENT CALENDAR APPROVAL

Motion by Guy Collins, seconded by Joe Swann to approve the consent calendar.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting ...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	YES	Options

Item 14 ^{7A} Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

CONSENT ORDERS

JANUARY 22, 2009

<i>Order No.</i>	<i>Title</i>	<i>Placed From</i>
1	Approval of the Previous Month's Minutes – • December 18, 2008	Chairman Stancil Ford
2	Approval of Notaries	County Clerk Linda Wilder
3	Operating Summaries – 12/31/08	Finance Committee
4	Trustee's Funds Report for the Month of November 2008	Finance Committee
5	County Attorney Invoices – December 2008	Finance Committee
6	Budget Amendments Approved by the County Mayor – December 2008	Finance Committee
7	TDOT Grants Monitoring Letter	Finance Committee
8	Coroner's Reports – December 2008	Public Services Committee
9	Hamblen County Coroner's Annual Statistics	Public Services Committee
10	Comcast letter announcing continued services	Public Services Committee
11	Letter to Mr. Randy Corlew concerning Neblitt Road Superfund Site	Public Services Committee
12	Letter to Bryan Fowler regarding Plan of Action Schedule for Justice Center sewer issues	Buildings & Grounds Committee

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

AS A CLERK OF THE COUNTY OF HAMBLLEN, TENNESSEE I HEREBY CERTIFY TO
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
NOTARY PUBLIC DURING THE *Jan, 2019* MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. SHERRY ADAMS	1360 BROOKFIELD DRIVE MORRISTOWN TN 37814	423-581-5619	2104 BUFFALO TRAIL MORRISTOWN TN 37814	423-581-4903	FARM BUREAU
2. PAULINE LOUISE ALGHAMDI	610 COLONIAL DRIVE MORRISTOWN TN 37814	423-581-9955	511 NORTH CUMBERLAND ST MORRISTOWN TN 37814	423-587-9882	INSURANCE MARKETING
3. ANGELA CHAPMAN	930 INGRAM RD TALBOTT TN 37877	423-312-3758	360 WAJ HWY SUITE 19 MORRISTOWN TN 37814	423-318-9991	WESTERN SURETY COMPANY
4. ANTIONETTE COWAN	1333 BROOKFIELD DR MORRISTOWN TN 37814	828-712-4837	2250 BROADWAY DR BEAN STATION TN 37708	865-993-1800	BIBLE INSURANCE
5. RUBY C GLASSCOCK	115 KITE STREET BULLS GAP TN 37711	423-235-2350	5650 COMMERCE BLVD MORRISTOWN TN 37814	423-587-4910	NOTARY PUBLIC UNDERWRITERS, IN
6. SHERRY H PRICE	3475 SPRING CREEK DRIVE MORRISTOWN TN 37814	4235861307	400 WEST MAIN STREET SUITE 20 MORRISTOWN TN 37814	4235872204	STRATE INSURANCE GROUP, INC.
7. MARY JOHNSON RUTHERFORD	4206 WILLOW WAY MORRISTOWN TN 37814	423-587-1287	400 W. MAIN STREET, SUITE 300- MORRISTOWN TN 37814	423-587-5184	STATE FARM
8. DELORES SARTAIN	2627 VALLE HOME RD TALBOTT TN 37877	865-674-2224	209 E MAIN ST MORRISTOWN TN 37814	423-587-7023	ERIE INSURANCE
9. MATTHEW W SEXTON	PO BOX 607 BEAN STATION TN 37708	423-381-9914	1135 WEST THIRD NORTH ST MORRISTOWN TN 37814	423-586-5291	RONALD L PERKINS HERBERT M BACON
10. JANE D SWINSON	820 GRANDVIEW STREET MORRISTOWN TN 37814	423-581-2110	5436 JEFFREY LANE MORRISTOWN TN 37815	423-587-2942	STRATE INSURANCE
11. ANDREA WASIELEVSKI	290 MEEK STREET TALBOTT TN 37877	443-572-6135	1009 11 E HWY JEFFERSON CITY TN 37760	865-471-5426	LARRY R. MUSICK RAYMOND PANKIEWICZ
12. KERRI ALICE WILLIAMS	4857 HORSESHOE TRAIL MORRISTOWN TN 37814	423-307-1525	617 WEST MAIN STREET MORRISTOWN TN 37814	423-586-0096	WELLS FARGO
13. PRISCILLA WOLFE	2409 OZARK DRIVE MORRISTOWN TN 37814	423-587-2052	3407 W A J HWY MORRISTOWN TN 37814	423-587-0638	WESTERN SURETY COMPANY
14. LISA N YORK	2035 SILVER CITY RD RUSSELLVILLE TN 37860	423-581-6807	4711 MORTON PLACE WAY KNXOVILLE TN 37912	865-687-8955	JENKINS INSURANCE

SIGNATURE

CLERK OF THE COUNTY OF HAMBLLEN, TENNESSEE

DATE

SEL: Year Fnd Acct Obj Gp Sub Loc. Pgm
 FROM: 2008 101 50000 000 00 000 0000 000
 THRU: 2008 101 99999 000 00 000 0000 000

HAMBLE COUNTY ACCOUNTS & BUDGETS
 GENERAL FUND (101)
 EXPENDITURE REPORT
 REPORT DATE: 12/31/2008

PAGE: 1
 Jan 06, 2009
 11:30 AM

ACCOUNT/DESCRIPTION.....	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FND\$ %OF BUDG
51100 COUNTY COMMISSION	142,791.00	10,275.33	63,458.59	18,038.00	61,294.41	.42%
51210 BOARD OF EQUALIZATON	3,300.00	.00	.00	.00	3,300.00	1.00%
51300 COUNTY MAYOR	152,445.00	12,340.28	77,518.77	.00	74,926.23	.49%
51400 COUNTY ATTORNEY	86,293.00	6,203.47	45,482.14	.00	40,810.86	.47%
51500 ELECTION COMMISSION	253,664.00	19,587.75	144,108.61	7,189.37	102,366.02	.40%
51600 REGISTER OF DEEDS	75,591.00	3,265.18	28,922.14	14,058.18	32,610.68	.43%
51720 PLANNING AND BUILDING PERMITS	313,887.00	22,826.92	147,528.18	10,376.60	155,982.22	.49%
51810 COUNTY BLDG- COURTHOUSE	606,568.00	31,538.84	273,506.17	26,665.76	306,396.07	.50%
51910 ARCHIVES- PRESERVATION OF RECORDS	17,280.00	1,023.38	6,140.28	.00	11,139.72	.64%
52100 ACCOUNTS AND BUDGETS	185,724.00	14,787.80	93,336.38	170.00	92,217.62	.49%
52200 PURCHASING	99,506.00	8,105.69	49,570.95	200.00	49,735.05	.49%
52300 PROPERTY ASSESSOR'S OFFICE	356,889.00	26,316.59	161,469.38	18,587.96	176,831.66	.49%
52310 REAPPRAISAL PROGRAM	130,193.00	3,559.57	27,044.54	5,626.00	97,522.46	.74%
52400 COUNTY TRUSTEE'S OFFICE	60,275.00	3,378.41	35,048.90	304.00	24,922.10	.41%
52500 COUNTY CLERK'S OFFICE	152,214.00	10,647.41	80,887.15	2,334.10	68,992.75	.45%
52600 DATA PROCESSING	42,000.00	1,319.89	20,040.58	4,595.85	17,363.57	.41%
52900 OTHER FINANCE - MALL OFFICE	39,495.00	7,317.40	23,016.04	7,039.69	9,439.27	.23%
53100 CIRCUIT COURT	565,666.00	44,578.06	272,525.16	5,048.08	288,092.76	.50%
53300 GENERAL SESSIONS COURT	259,088.00	19,901.94	125,101.10	211.51	133,775.39	.51%
53330 DRUG COURT	116,815.00	5,093.49	29,504.09	31,145.60	56,165.31	.48%
53400 CHANCERY COURT	57,081.00	3,831.89	27,408.51	1,857.98	27,814.51	.48%
53500 JUVENILE COURT	421,663.00	30,745.69	205,374.69	9,917.18	206,371.13	.48%
53800 PROBATE COURT	5,000.00	.00	458.71	495.00	4,046.29	.80%
53910 SHERIFF - BALIFFS	151,394.00	15,363.52	93,718.15	1,176.00	56,499.85	.37%
54110 SHERIFF'S DEPARTMENT	2,553,456.00	215,424.70	1,244,105.46	75,053.17	1,234,297.37	.48%
54140 TAX ENFORCEMENT OFFICE	7,660.00	197.22	3,526.88	9.25	4,123.87	.53%
54150 DRUG ENFORCEMENT	10,000.00	.00	7,462.34	718.00	1,819.66	.18%
54160 ADMIN OF SEXUAL OFFENDER REGISTRY	3,200.00	.00	1,870.72	.00	1,329.28	.41%
54210 JAIL	2,149,875.00	187,580.44	1,106,633.05	44,810.93	998,431.02	.46%
54220 WORKHOUSE	70,750.00	5,816.79	35,600.85	.00	35,149.15	.49%
54250 WORK RELEASE PROGRAM	91,898.00	7,186.88	43,312.38	728.89	47,856.73	.52%
54310 FIRE PREVENTION - VOLUNTEER FIRE DEPTS	180,000.00	.00	90,000.00	.00	90,000.00	.50%
54410 EMERGENCY MANAGEMENT	84,245.00	5,433.25	36,460.05	1,227.00	46,557.95	.55%
54420 E-911	141,436.00	11,786.33	70,717.98	.00	70,718.02	.50%
54490 OTHER EMERGENCY MANAGEMENT	94,000.00	.00	90,190.00	.00	3,810.00	.04%
54610 COUNTY CORONER/MEDICAL EXAMINER	76,200.00	5,195.00	34,517.20	3,600.00	38,082.80	.49%
54900 OTHER PUBLIC SAFETY	9,459.00	.00	9,044.64	.00	414.36	.04%
55110 LOCAL HEALTH CENTER	401,516.00	36,104.38	204,582.31	.00	196,933.69	.49%
55120 RABIES AND ANIMAL CONTROL	127,400.00	.00	63,700.00	.00	63,700.00	.50%
55140 ALPS	2,000.00	.00	2,000.00	.00	.00	.00%
55180 CRIPPLED CHILDREN SERVICES	6,242.00	.00	3,121.00	.00	3,121.00	.50%
55390 APPROPRIATION TO STATE	110,500.00	.00	55,250.00	.00	55,250.00	.50%
55520 CEASE	8,000.00	.00	4,000.00	.00	4,000.00	.50%
55530 DEPARTMENT OF CHILDRENS SERVICES	15,000.00	951.07	5,782.06	.00	9,217.94	.61%
55590 OTHER LOCAL WELFARE SERVICES	50,000.00	3,325.00	25,800.00	.00	24,200.00	.48%
55710 SANITATION MANAGEMENT	15,000.00	.00	7,500.00	.00	7,500.00	.50%
55900 OTHER PUBLIC HEALTH AND WELFARE	1,200.00	.00	1,200.00	.00	.00	.00%
56100 ADULT ACTIVITIES	11,600.00	.00	5,800.00	.00	5,800.00	.50%
56300 SENIOR CITIZENS ASSISTANCE	6,500.00	.00	3,250.00	.00	3,250.00	.50%
56500 LIBRARIES	243,500.00	.00	121,750.00	.00	121,750.00	.50%

HAMBLLEN COUNTY, TENNESSEE
TRUSTEE'S FUNDS REPORT FOR THE MONTH OF NOVEMBER, 2008

<u>FUND ACCOUNTS</u>	<u>BEGINNING BALANCE</u>	<u>TOTAL RECEIPTS</u>	<u>TOTAL DISBURSEMENTS</u>	<u>ENDING BALANCE</u>
GENERAL FUND	1,699,774.33	660,991.03	1,059,586.22	1,301,179.14
GARBAGE FUND	1,577,875.75	304,304.22	374,196.48	1,507,983.49
COUNTY DRUG FUND	99,029.10	8,268.54	5,187.87	102,109.77
SCHOOLS EMPLOYEE INS	28,448.20	2,370.20	2,373.83	28,444.57
SCHOOLS TAX ACCOUNT	8,702.30	860,841.26	860,799.91	8,743.65
HIGHWAY FUND	549,891.41	127,869.68	167,770.77	509,990.32
SCHOOLS GENERAL PURPOSE	7,249,141.38	5,235,065.84	5,103,204.43	7,381,002.79
SCHOOLS FEDERAL PROJECTS	592,742.57	945,974.49	501,584.39	1,037,132.67
SCHOOLS FOOD SERVICE	227,542.52	583,999.67	178,057.33	633,484.86
COUNTYWIDE DEBT SERVICE	8,010,174.98	234,740.32	581,740.84	7,663,174.46
SOLID WASTE DEBT SERVICE	130.14	17,800.25	0.00	17,930.39
HOSPITAL DEBT SERVICE	743,361.86	183,480.92	331,053.16	595,789.62
CAPITAL IMPROVEMENTS FUND	792,998.40	67,674.28	148,811.06	711,861.62
SANITATION PROJECTS	147,403.60	0.00	0.00	147,403.60
EDUCATION CAPITAL PROJECTS	291.08	1.79	0.00	292.87
H.C. FLEX MEDICAL SPENDING	8,092.15	409.90	308.13	8,193.92
CITIES - SALES TAX	10,956.26	736,285.59	736,285.59	10,956.26
MULTI-CRIMES FUND	3,443.73	0.00	0.00	3,443.73
TRUSTEE	64,671.32	52,140.22	40,500.99	76,310.55
TOTAL FUND ACCOUNTS	21,814,671.08	10,022,218.20	10,091,461.00	21,745,428.28

SEL: Year Fnd Acct Obj Gp Sub Loc. Pgm
 FROM: 2008 101 50000 000 00 000 0000 000
 THRU: 2008 101 99999 000 00 000 0000 000

HAMBLEEN COUNTY ACCOUNTS & BUDGETS
 GENERAL FUND (101)
 EXPENDITURE REPORT
 REPORT DATE: 12/31/2008

PAGE: 2
 Jan 06, 2009
 11:30 AM

ACCOUNT/DESCRIPTION	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FND% OF BUDG
56700 PARK	314,870.00	15,564.68	118,696.50	10,061.24	186,112.26	.59%
56900 OTHER SOCIAL, CULTURAL & RECREATIONAL	298,200.00	3,840.20	134,445.50	.00	163,754.50	.54%
57100 AGRICULTURAL EXTENSION SERVICE	128,481.00	317.36	30,736.23	97,633.96	110.81	.00%
57300 FOREST SERVICE	1,000.00	.00	1,000.00	.00	.00	.00%
57500 SOIL CONSERVATION	38,878.00	3,216.69	19,303.66	.00	19,574.34	.50%
58110 TOURISM	22,500.00	.00	11,250.00	.00	11,250.00	.50%
58120 INDUSTRIAL DEVELOPMENT	42,000.00	.00	21,000.00	.00	21,000.00	.50%
58210 PUBLIC TRANSPORTATION	25,000.00	.00	5,042.25	.00	19,957.75	.79%
58300 VETERANS' SERVICES	15,087.00	1,149.54	7,887.33	25.00	7,174.67	.47%
58400 OTHER CHARGES	410,450.00	46,235.96	162,537.55	25,652.22	222,260.23	.54%
58600 EMPLOYEE BENEFITS	737,452.00	26,949.96	431,567.56	.00	305,884.44	.41%
82210 GENERAL GOVERNMENT	1,620.00	.00	1,620.00	.00	.00	.00%
91110 GENERAL ADMINISTRATION PROJECTS	346,250.00	.00	55,000.00	.00	291,250.00	.84%
91120 ADMINISTRATION OF JUSTICE PROJECTS	.00	.00	.00	.00	.00	.00%
91130 PUBLIC SAFETY PROJECTS	525,000.00	324,632.00	426,059.37	70,520.69	28,419.94	.05%
91140 PUBLIC HEALTH AND WELFARE PROJECTS	52,660.00	16,305.14	16,305.14	.00	36,354.86	.69%
99100 OPERATING TRANSFERS	.00	-555,255.90	137,784.91	.00	-137,784.91	.00%
Total: GENERAL FUND (101)	13,724,907.00	663,965.19	6,888,582.13	495,077.21	6,341,247.66	.46%

* Fee Office PR for Dec.
 With the netted against
 Revenue.

SEL: Year Fnd Acct Obj Gp Sub Loc. Pgm
 FROM: 2008 116 55710 000 00 000 0000 000
 THRU: 2008 116 55710 000 00 000 0000 000

HAMBLEEN COUNTY ACCOUNTS & BUDGETS
 SOLID WASTE/SANITATION (116)
 EXPENDITURE REPORT
 REPORT DATE: 12/31/2008

PAGE: 1
 Jan 06, 2009
 09:12 AM

ACCOUNT/DESCRIPTION	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FND% OF BUDG
55710 SANITATION MANAGEMENT	2,514,985.00	96,524.39	1,203,903.87	38,531.35	1,272,549.78	.50%
Total: SOLID WASTE/SANITATION (116)	2,514,985.00	96,524.39	1,203,903.87	38,531.35	1,272,549.78	.50%

SEL: Year Fnd Acct Obj Gp Sub Loc. Pgm
 FROM: 2008 131 61000 000 00 000 0000 000
 THRU: 2008 131 99100 000 00 000 0000 000

HAMBLEEN COUNTY ACCOUNTS & BUDGETS
 HIGHWAY FUND (131)
 EXPENDITURE REPORT
 REPORT DATE: 12/31/2008

PAGE: 1
 Jan 06, 2009
 09:12 AM

ACCOUNT/DESCRIPTION	APPROPRIATION AMOUNT	MONTH-TO-DATE EXPENDITURES	YEAR-TO-DATE EXPENDITURES	OUTSTANDING ENCUMBRANCES	AVAILABLE FUNDS	AVL FND% OF BUDG
61000 ADMINISTRATION	351,568.00	31,811.21	161,779.70	17,807.09	171,981.21	.48%
62000 HIGHWAY AND BRIDGE MAINTENANCE	1,017,561.00	66,722.07	485,809.62	24,223.74	507,527.64	.49%
63100 OPERATION AND MAINTENANCE OF EQUIPMENT	330,081.00	21,103.86	138,199.91	33,157.65	158,723.44	.48%
1000 EMPLOYEE BENEFITS	68,485.00	75.00	24,066.00	16,764.00	27,655.00	.40%
100 CAPITAL OUTLAY	207,665.00	.34	3,804.84	12,203.00	191,657.16	.92%
100 OPERATING TRANSFERS	24,500.00	.00	8,949.10	.00	15,550.90	.63%

LAW OFFICES

Capps, Cantwell, Capps & Byrd

SUITE 201, SunTrust Bank Building
400 WEST MAIN STREET
MORRISTOWN, TENNESSEE 37814

PAUL R. CAPPS (1922 - 2003)
FRANK P. CANTWELL, JR.
CHRISTOPHER P. CAPPS
DAVID S. BYRD

MAILING ADDRESS
P. O. BOX 1897
MORRISTOWN, TENN. 37816-1897

(423) 586-3083
FAX 586-0513

PARALEGAL:
DELORIS A. MANTOOTH

December 31, 2008

Mr. David W. Purkey, County Mayor
Hamblen County Courthouse
511 West Second North Street
Morristown, TN 37814

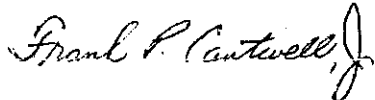
**RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF
OF HAMBLEN COUNTY, TENNESSEE - DECEMBER, 2008**

Dear David:

Please find enclosed three (3) invoices representing legal services rendered by our law firm on behalf of Hamblen County, Tennessee during the month of December, 2008.

As usual, one invoice covers our General/Miscellaneous File, one invoice covers the Sheriff's Department and one invoice covers pending litigation. Please review these invoices, and if you have any questions concerning any of the matters contained therein, please do not hesitate to contact me.

Very truly yours,

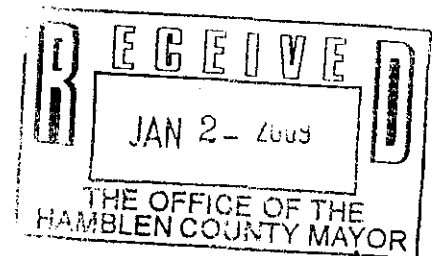


Frank P. Cantwell, Jr.

FPC, JR/alg

Enclosures

0:\Documents\Hamblen County\Letters\2008\PurkeyDavid(Invoice)-12-31-08.wpd



Finan
Amber, to
Committee
Jan

LAW OFFICES
Capps, Cantwell, Capps & Byrd
SUITE 201, SUNTRUST BANK BUILDING
400 WEST MAIN STREET
MORRISTOWN, TENNESSEE 37814
423 586-3083

December 31, 2008

HAMLEN COUNTY, TENNESSEE

REMIT TO:
P. O. BOX 1897
MORRISTOWN, TENN. 37816-1897

FOR PROFESSIONAL SERVICES:

RE: HAMLEN COUNTY, TENNESSEE - GENERAL/MISCELLANEOUS
LEGAL SERVICES RENDERED - DECEMBER, 2008

(See attached invoice)

\$4,614.39

Accounts which remain unpaid after 30 days shall bear interest at the rate of 1½% per month.

RE: HAMBLEN COUNTY, TENNESSEE - GENERAL/MISCELLANEOUS
LEGAL SERVICES RENDERED - DECEMBER, 2008

Hrs.

11/26/08	Correspondence to David	.25
12/02/08	Meeting with David, Stancil, Jeff, Eric and Joe Swann re: personnel issues; phone conference with Carl Storms re: Fourth Amendment to Lease with MHHA, called and left voice mail for Mark Thompson; received, reviewed correspondence from Jeff Thompson re: <u>Yates</u> pending litigation, filed document; reviewed file on pending <u>Mitchell</u> litigation scheduled for trial in U.S. District Court today; phone conference with David re: couple of personnel issues; reviewed photos and file on firing range issue	3.45
12/04/08	Received, reviewed copy of Fourth Amendment to Lease with MHHA, received voice mail from David; delivered documents to David's office; worked on resolution re: county fee schedule for copies of public records, phone conference with Keith Ely and Mannie Bedwell; met with Dwight Frazier to get explanation of Weigel's request for an easement, copies (10); conference call with David, Stancil and Joe Swann re: personnel issue; phone conference with Jim Clawson, worked on resolution for charges for public records	2.18
12/05/08	Received, reviewed CLB Committee Meeting folders, reviewed related files, copies (12); phone conference with Nicole and Sharee re: personnel issues; finalized resolution for public records schedule of fees and e-mailed draft to Amber; phone conference with Amber re: scheduling a meeting with Nicole, David and me re: Lease with MHHA	.93
12/08/08	Reviewed Cherokee Park file for info on previous easements or leases in preparation for CLB committee meeting; reviewed CLB Committee Meeting folder; attended CLB Public Service, Building & Grounds and Calendar Committee Meetings, organized notes; phone conference with Dwight Frazier re: action taken on Weigel's request for an easement, dictated fax of County's requirements, faxed to Dwight; phone conference with Keith Ely	2.55
12/09/08	Phone conference with Danny Young re: schedule of reasonable charges for public records and junkyard issue; legal research into state statutes and our zoning regulations re: junkyards, phone conference with Danny Young	.70
12/10/08	Phone conference with Amber re: meeting of Ethics Committee	

		.15
12/12/08	Reviewed and worked on pending files	.25
12/15/08	Received, reviewed CLB Meeting folder; reviewed County's ethics policy in preparation for meeting; phone conference with Amber, received, reviewed e-mail from Amber re: personnel issue; downloaded copy of county ethics policy, made copies (44); attended meeting of Ethics Committee	2.00
12/16/08	Legal research into ouster suit, copies cases (96); phone conference with Danny Young re: meeting; attended Planning Committee workshop in firing range regulations; received, reviewed e-mail from Bill Brittain; phone conference with Bill Brittain, scheduled appointment; met with Bill Brittain and Keith Ely to go over problems with tax sale deed	4.10
12/17/08	Reviewed file left by Bill and Keith re: tax sale deed; to Register's Office to review deeds on property sold by County to Earnest Dearing after tax sale, met with Keith Ely; interoffice conference on tax sale deed from County; phone conference with Amber re: Paul King's resignation, phone conference with Wanda Neal, reviewed written resignation, legal research, made copies; phone conference with Dwight Frazier; phone conference with Todd Moore at City re: erroneous tax deed; received, reviewed, downloaded e-mails from Todd Morgan	2.95
12/18/08	Reviewed statues on filling vacancies, copies (8); phone conference with Dick Jessee re: erroneous tax deed; phone conference with Bill Brittain re: erroneous tax sale deed; met with Bill Brittain, went over file re: erroneous tax sale deed; reviewed and worked on pending files; received, reviewed e-mail from Nicole, faxed her copy of Schedule of Reasonable charges for Public Records	1.86
12/19/08	Phone conference with Nicole re: copies of public records; called and left Dwight Frazier a message; phone conference with Danny Young re: several Planning Commission issues, legal research into letters of credit issue; phone conference with Danny; phone conference with Joe Ayers' office	1.05
12/22/08	Received, reviewed e-mail from David Brittain re: deed of correction on tax sale property; phone conference with Miranda re: a couple of Planning Commission issues; received, reviewed correspondence from Danny Young re: workshop; phone conference with Keith Ely re: various charges for county maps and aerial maps; picked up folder from Bill Brittain to prepared corrected tax deed; dictated quitclaim deed of correction; received, reviewed Complaint filed in federal court on behalf of Corbett;	

phone conference with Jeff Thompson re: Corbett litigation, copied Complaint and summons and dictated cover letter to Jeff; proofed quitclaim deed of correction, marked file up; proofed letter to Jeff Thompson, mailed Corbett litigation documents, copies (54) FEDERAL EXPRESS

2.50

12/23/08 Received, reviewed proposed amendments to the county subdivision regulations; called Tina and gave her my comments to proposed regulations; received, reviewed fax from Keith Ely re: county fee schedule for copies of public records; worked on county resolution establishing charges for public records; proofed and finalized resolution, copies (12); received, reviewed correspondence from Danny Young

2.10

12/24/08 Received, reviewed, downloaded e-mail from State Planner re: proposed firing range regulations

.25

12/29/08 Reviewed and worked on pending files; reviewed proposed firing range zoning proposal, legal research; phone conference with David; met with David to execute deed of correction, discussed several pending issues; attended Planning Commission/CLB workshop on firing range regulations; notarized David's signature, phone conference with Sammie Barile; dictated public notice for filling the vacancy in the position of Constable for Districts 7 and 8; took deed of correction to Mayor Barile for signature, delivered deed and file to Bill Brittain, met with Danny and Tina, reviewed CEASE AND DESIST ORDER; proofed public notice re: filling constable vacancy, marked file up; worked on firing range regulations, marked file up; received, reviewed e-mail from David; legal research into fees for public records

4.65

12/30/08 Phone conference with Wanda Neal re: King resignation; phone conference with Bill Wilkins who called for J. C. Greene about the Cease and Desist Order served on J. C. Greene over the operation of a firing range

.45

Legal services rendered (32.37 x \$140 =)	\$4,531.80
Long distance phone and fax expense	1.83
Copy expense (236 @ .25)	59.00
Federal Express expense	<u>21.76</u>
TOTAL:	\$4,614.39

LAW OFFICES
Capps, Cantwell, Capps & Byrd
SUITE 201, SUNTRUST BANK BUILDING
400 WEST MAIN STREET
MORRISTOWN, TENNESSEE 37814
423 586-3083

December 31, 20 08

HAMBLLEN COUNTY SHERIFF'S DEPARTMENT

REMIT TO:
P. O. BOX 1897
MORRISTOWN, TENN. 37816-1897

FOR PROFESSIONAL SERVICES:

RE: HAMBLLEN COUNTY SHERIFF'S DEPARTMENT
LEGAL SERVICES RENDERED - DECEMBER, 2008

(See attached invoice)

\$287.00

Accounts which remain unpaid after 30 days shall bear interest at the rate of 1½% per month.

RE: HAMBLEN COUNTY SHERIFF'S DEPARTMENT
LEGAL SERVICES RENDERED - DECEMBER, 2008

12/05/08 Esco called with question regarding civil service issue; legal research, phone conference with Esco

12/10/08 Phone conference with Esco, set up meeting; met with Esco, discussed correspondence he received from an inmate's attorney; made revisions to Esco's response, delivered revisions to Esco's office

12/29/08 Phone conference with Esco re: recent litigation filed by Corbett

12/20/08 Met with Esco, received copy of Corbett Complaint, called Jeff Thompson re: service of process

Legal services rendered (2.05 x \$140 =)	\$287.00
TOTAL:	\$287.00

LAW OFFICES
Capps, Cantwell, Capps & Byrd
SUITE 201, SUNTRUST BANK BUILDING
400 WEST MAIN STREET
MORRISTOWN, TENNESSEE 37814
423 586-3083

December 31, 2008

HAMLEN COUNTY, TENNESSEE

REMIT TO:
P. O. BOX 1897
MORRISTOWN, TENN. 37816-1897

FOR PROFESSIONAL SERVICES:

RE: KAREN COLLINS VS. OTTO PURKEY AS SHERIFF
OF HAMLEN COUNTY, TENNESSEE, ET AL
LEGAL SERVICES RENDERED - DECEMBER, 2008

(See attached invoice)

\$49.00

Accounts which remain unpaid after 30 days shall bear interest at the rate of 1½% per month.

RE: KAREN COLLINS VS. OTTO PURKEY AS SHERIFF
OF HAMBLLEN COUNTY, TENNESSEE, ET AL
LEGAL SERVICES RENDERED - DECEMBER, 2008

11/26/08 Phone conference with Clerk & Master's Office re: status of
Order of Dismissal; received, reviewed, filed signed Order of
Dismissal, called Clerk & Master's Office re: bill of costs

12/01/08 Phone conference with Clerk & Master re: status of court costs

Legal services rendered (.35 hrs. x \$140 =)	\$49.00
TOTAL:	\$49.00

Hamblen County Commission
 Finance Committee
 Information Purposes Only



**Report of Budget amendments approved by County Mayor
 during the month of December.**

Month DEC Year 2008

Fund 101

DEPT: EMA

Account Number	Description	Debit	Credit
54410.355	Travel	400	
54410.451	Uniforms		400

400 400

Brief Descriptions of issue:
 No new monies.
 Shift from one line item to another.

Requesting Department

Signature: [Handwritten Signature]

Title: EMA Director

Date: 19 December 2008

Approval by County Mayor

Signature: [Handwritten Signature]

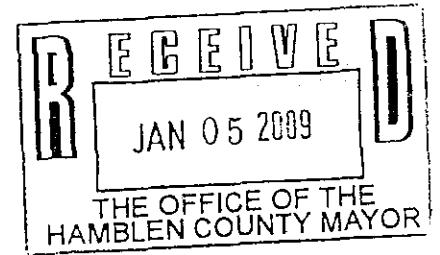
Title: County Mayor

Date: 12/19/08

For Finance Department Only:
 Reviewed by: [Handwritten Signature]
 Budget Amendment B50012



Issue Date: December 31, 2008



Hamblen County



*Tennessee Department of Transportation
Finance Office
Grants Monitoring Section*

*To Amber,
Finance Co
in Jan for
info.*



STATE OF TENNESSEE
DEPARTMENT OF TRANSPORTATION
FINANCE OFFICE
JAMES K. POLK BUILDING
505 DEADERICK STREET SUITE 800
NASHVILLE, TN 37243
PHONE: (615) 253-4288 FAX: (615) 253-4274

December 31, 2008

David W. Purkey, County Mayor
Hamblen County
511 West 2nd North Street
Morristown, Tennessee 37814

Dear Mayor Purkey:

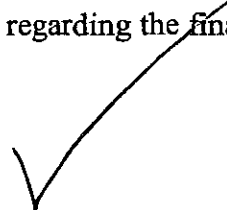
Staff from the Tennessee Department of Transportation (TDOT), Grants Monitoring Section, conducted a desk monitoring review of a contract Hamblen County has with the Tennessee Department of Transportation (TDOT). Refer to the *Appendix* for a listing of the contract monitored.

TDOT conducted the desk review in accordance with the Department of Finance and Administration's *Policy 22 Subrecipient Monitoring*, and the *Tennessee Subrecipient Monitoring Manual*. In order to avoid duplication of efforts in TDOT program review, our monitoring of Hamblen County's contract did not include testing in the core areas of Activities Allowed and Unallowed, Civil Rights, or Eligibility as outlined in Finance and Administration's *Policy 22 Subrecipient Monitoring*, and the *Tennessee Subrecipient Monitoring Manual*.

TDOT conducted the desk review in order to determine if costs and service are allowable and eligible and to verify contractual compliance.

A desk review is substantially less in scope than an audit. TDOT did not audit the financial statements and accordingly, does not express an opinion or any assurance regarding the financial statements of Hamblen County.

TDOT identified no findings of noncompliance during the desk review.



If you have any questions, please call me at (615) 253-4288.

Sincerely,

A handwritten signature in black ink that reads "Ron Boniol". The signature is written in a cursive, flowing style.

Ron Boniol, CGFM
Manager Grants Monitoring

cc: Shawn Bible, Manager of Highway Beautification
Claude Lee, Highway Beautification Office
Teresa Culbreath, Highway Beautification Office
Ron McDermitt, Fiscal Director 2, TDOT
Comptroller.State.Audit@state.tn.us

Appendix

Subrecipient: Hamblen County

TDOT monitored the following contract during the review:

Service Provided	Contract Number	Contract End Date	Full Contract Max. Liability
Roadside Litter Pickup and Education	Z-09-21-2750-00	6/30/09	\$41,902

MONTHLY AUTOPSIES PENDING REPORT
Hamblen County Coroner
P.O. Box 1479
Morristown, Tennessee 37816-1479
Phone (423): Work & Fax 586-7773 Cell 312-6322 Home 581-6229
Email: coroner@musfiber.com

January 2, 2009


University of Tennessee Pathology Dept.
Fax number: 865-544-6608

In an effort to keep all files current, the following indicated Hamblen County Coroner/Medical Examiner's cases are not closed pending final autopsy reports as of December 31, 2008.

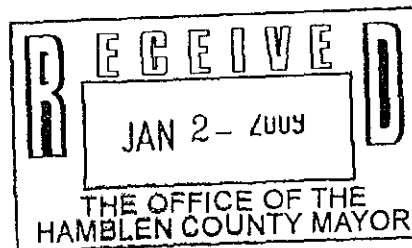
#	CASE#	DATE ORDERED	NAME, AGE	/DATE AUTOPSY REPORT RECEIVED
1.	08322	10-17-08	Mrs. Stacy Quesenberry, 38	
2.	08338	10-30-08	Mr. Charles Satterfield, 30	
3.	08339	10-31-08	Mr. Jerry Gann, 43	
4.	08377	12-06-08	Mr. Phillip Denton, 40	
5.	08378	12-06-08	Mrs. Penny Smith, 38	
6.	08385	12-08-08	Ms. Evelyn Hedge, 59	

If I may provide any additional information or assistance please feel free to contact me at any time.

Sincerely,


Eddie R. Davis
Hamblen County Coroner

CC: Hamblen County Executive
Hamblen County Medical Examiner
Hamblen County Deputy Coroners



MONTHLY REPORT
Hamblen County Coroner
P.O. Box 1479
Morristown, Tennessee 37816-1479
Phone: Day 587-1324 Night 581-6229

January 2, 2009

Hamblen County Commission
C/O Mr. David Purkey, County Mayor
Hamblen County Court House
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of December along with being on call 24/7/365, training, assisting, directing and reviewing the work of all Deputy Coroners and, serving as liaison between Medical Examiner and Pathologist; collecting, preparing and shipping toxicology specimens.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	08372	12-02-08	Mr. J. Randall Johnson, 74, 1348 Monteverdi Court
2.	*08373	12-02-08	Mr. Steven Seals, 48, 2364 Patricia Circle
3.	08374	12-03-08	Mrs. Lennis Davis, 63, 2955 Mountain Road
4.	08375	12-03-08	Dr. Edmond Greene, 69, 1410 Doyle Drive
5.	08376	12-04-08	Mr. Ralph Schaar, 82, 5651 Myers Road
6.	*08377	12-06-08	Mr. Phillip Denton, 40, Dandridge, TN
7.	*08378	12-06-08	Mrs. Penny Smith, 38, 510 Spruce Street
8.	08379	12-06-08	Mrs. Lois Reighard, 80, White Pine, TN
9.	08382	12-07-08	Mr. Wendall Reed, 67, 3205 Landmark Drive
10.	08383	12-08-08	Miss. Cadence Taylor, 1 Day, 1693 LeDean Drive
11.	08384	12-08-08	Mrs. Irene Minnich, 89, 761 Spruce Street
12.	08386	12-09-08	Mrs. Elizabeth Risacher, 91, 7629 Lebanon Church Road
13.	08387	12-09-08	Mr. James Ruddle, 71, 2485 Rosemeade Drive
14.	08388	12-10-08	Mr. Daniel Jackson, 75, 4046 Wellington Boulevard
15.	08389	12-15-08	Mr. Andrew Bartlett, 78, 1382 Appalachian Trace
16.	08390	12-16-08	Mr. Robert Dowell, 48, 1431 Warrensburg Road
17.	08392	12-17-08	Mrs. Jeanette Royal, 84, 1450 Brookfield Drive
18.	08393	12-19-08	Mr. Leonard Knight, Sr., 60, 1835 Fairview Road
19.	08395	12-19-08	Mrs. Elsie Thorpe, 84, Maryville, TN
20.	08396	12-22-08	Mr. Dean Uless, 68, 643 Barbara Drive
21.	08397	12-24-08	Mrs. Mary Cope, 86, 123 Dogwood Lane
22.	08400	12-26-08	Mrs. Josephine Williams, 61, 1950 Burl Lane
23.	08401	12-27-08	Mr. James Hodge, 57, 2270 Silver City Road
24.	08402	12-28-08	Mr. Joseph Adevai, 74, 2080 Vantage View Drive

If I may ever provide any additional information or assistance, please feel free to contact me at any time.

Sincerely,


Eddie R. Davis
Hamblen County Coroner

CC: Hamblen County Medical Examiner

* Indicates Autopsy Performed

*1 All home addresses are Hamblen County unless otherwise stated.

& Toxicology Samples Sent to Saint Louis University

MONTHLY REPORT
Hamblen County Deputy Coroner
1500 Jarrell-Ray Road
Whitesburg, Tennessee 37891
Phone: 235-4757

January 2, 2009

Hamblen County Commission
C/O Mr. David Purkey, County Executive
Hamblen County Court House
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of December.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	08380	12-06-08	Mrs. Linda Neal, 57, 1533 Carroll Road
2.	08381	12-07-08	Mr. Billy Greene, 60, 978 Fulton Road
3.	*08385	12-08-08	Ms. Evelyn Hedge, 59, 1304 Fish Hatchery Road
4.	08391	12-16-08	Ms. Donna Butterworth, 46, 111 Dorothy Drive
5.	08394	12-19-08	Mrs. Jo Anne Hewitt, 75, 700 Barton Drive
6.	08397	12-23-08	Master Baby Saylor, 1 Day, 1622 Fish Hatchery Road
7.	08399	12-26-08	Mrs. Lisa McMurry, 41, 5550 Buell Street
8.	08403	12-28-08	Mrs. Mary Bobo, 54, 3201 Landmark Drive
9.	08404	12-31-08	Mr. David Allfree, 78, 2163 Leconte Drive

I certify that I attended to the cases listed above. I request the allocated fees of \$30.00 per call:

9 Call X \$30. = \$270.00

Sincerely,

Signature of File

William B. Love
Deputy Coroner

erd/wbl

CC: Hamblen County Medical Examiner

* Indicates Autopsy Performed

*1 All home addresses are Hamblen County unless otherwise stated.

& Toxicology Samples Sent to Saint Louis University

HAMBLEN COUNTY CORONER'S ANNUAL STASTICS

CALENDAR YEAR	*1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	TOTALS
TOTAL CALLS	123	223	226	233	267	253	267	280	255	300	282	329	322	324	352	316	393	404	5,149
ATTENDED BY CORONER	106	177	159	149	186	170	189	171	180	196	204	245	233	237	232	184	219	248	3,485
BY DEPUTY CORONER	17	46	67	84	81	83	78	109	75	104	78	84	89	87	120	132	174	156	1,664
Autopsies/Tox Ordered	16	22	18	22	19	28	27	27	34	42	38	41	37	31	33	32	55	48	570

**CAUSE OF DEATH

Heart Disease	56	114	111	116	110	99	95	109	97	120	122	127	123	115	127	116	132	136	2,025
Cancer	24	34	44	36	62	77	69	71	64	85	73	84	90	86	79	74	77	105	1,234
Stroke	12	25	26	24	24	20	26	28	17	23	15	29	17	28	30	24	27	31	426
Respiratory Disease	7	14	3	12	12	12	19	15	22	17	21	29	18	30	40	19	30	39	359
Accidental	9	14	10	17	21	15	13	10	14	21	10	17	18	11	17	20	14	16	267
Suicide	7	7	10	7	13	12	12	14	13	16	15	16	22	23	28	35	51	25	326
Homicide	2	2	0	2	3	1	4	6	3	1	4	4	9	3	2	2	2	2	52
Fire/Smoke Inhalation	0	0	0	0	4	1	0	1	2	1	1	0	0	1	0	1	0	0	12
Other	6	13	22	19	18	16	29	26	23	16	21	23	25	27	29	25	42	44	424
Pending Autopsy/Tox	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6

AGES in Years:

0- 9	3	7	6	2	8	4	4	4	5	10	7	8	11	6	7	10	8	11	121
10-19	2	4	3	2	3	4	3	2	2	3	0	2	5	3	7	4	5	2	56
20-29	6	8	7	11	7	7	7	3	8	6	10	8	13	10	5	8	7	5	136
30-39	7	10	11	13	16	17	13	4	13	10	10	12	17	16	16	11	18	17	231
40-49	9	12	14	15	22	17	19	19	16	21	18	29	20	23	24	21	28	31	358
50-59	20	30	25	19	27	35	26	45	40	44	34	51	39	36	52	39	42	55	659
60-69	26	39	55	44	51	41	71	58	45	63	63	61	64	55	64	63	75	88	1,026
70-79	22	59	53	52	73	78	57	76	58	76	67	75	74	88	74	77	86	99	1,244
80-89	20	40	43	61	41	38	52	57	52	45	53	60	58	67	81	60	77	72	977
90-99	8	14	7	14	19	11	14	12	15	20	19	22	20	20	20	23	26	22	306
100+	0	0	2	0	0	1	1	0	1	2	1	1	1	0	2	0	1	2	15



Respectfully submitted, Eddie R. Davis, Hamblen County Coroner

HAMBLEN COUNTY CORONER'S ANNUAL STASTICS

CALENDAR YEAR	*1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	TOTALS
TOTAL CALLS	123	223	226	233	267	253	267	280	255	300	282	329	322	324	352	316	393	404	5,149
ATTENDED BY CORONER	106	177	159	149	186	170	189	171	180	196	204	245	233	237	232	184	219	248	3,485
BY DEPUTY CORONER	17	46	67	84	81	83	78	109	75	104	78	84	89	87	120	132	174	156	1,664
Autopsies/Tox Ordered	16	22	18	22	19	28	27	27	34	42	38	41	37	31	33	32	55	48	570

****CAUSE OF DEATH**

Heart Disease	56	114	111	116	110	99	95	109	97	120	122	127	123	115	127	116	132	136	2,025
Cancer	24	34	44	36	62	77	69	71	64	85	73	84	90	86	79	74	77	105	1,234
Stroke	12	25	26	24	24	20	26	28	17	23	15	29	17	28	30	24	27	31	426
Respiratory Disease	7	14	3	12	12	12	19	15	22	17	21	29	18	30	40	19	30	39	359
Accidental	9	14	10	17	21	15	13	10	14	21	10	17	18	11	17	20	14	16	267
Suicide	7	7	10	7	13	12	12	14	13	16	15	16	22	23	28	35	51	25	326
Homicide	2	2	0	2	3	1	4	6	3	1	4	4	9	3	2	2	2	2	52
Fire/Smoke Inhalation	0	0	0	0	4	1	0	1	2	1	1	0	0	1	0	1	0	0	12
Other	6	13	22	19	18	16	29	26	23	16	21	23	25	27	29	25	42	44	424
Pending Autopsy/Tox	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6

AGES in Years:

0- 9	3	7	6	2	8	4	4	4	5	10	7	8	11	6	7	10	8	11	121
10-19	2	4	3	2	3	4	3	2	2	3	0	2	5	3	7	4	5	2	56
20-29	6	8	7	11	7	7	7	3	8	6	10	8	13	10	5	8	7	5	136
30-39	7	10	11	13	16	17	13	4	13	10	10	12	17	16	16	11	18	17	231
40-49	9	12	14	15	22	17	19	19	16	21	18	29	20	23	24	21	28	31	358
50-59	20	30	25	19	27	35	26	45	40	44	34	51	39	36	52	39	42	55	659
60-69	26	39	55	44	51	41	71	58	45	63	63	61	64	55	64	63	75	88	1,026
70-79	22	59	53	52	73	78	57	76	58	76	67	75	74	88	74	77	86	99	1,244
80-89	20	40	43	61	41	38	52	57	52	45	53	60	58	67	81	60	77	72	977
90-99	8	14	7	14	19	11	14	12	15	20	19	22	20	20	20	23	26	22	306
100+	0	0	2	0	0	1	1	0	1	2	1	1	1	0	2	0	1	2	15



Respectfully submitted, Eddie R. Davis, Hamblen County Coroner

*Services Tax
Amber,
To Public
Comm. in
for their
info.*

*Appointed Coroner June, 1991 **Cause of Deaths as recorded in this report does not specify contributing diseases or situations



Comcast Cable Communications, Inc.
5720 Asheville Highway
Knoxville, TN 37924
Tel: 865.637.5411
Fax: 865.862.5092

Mayor David Purkey
Hamble County
511 W. Second North St.
Morristown, TN, 37814

December 17, 2008

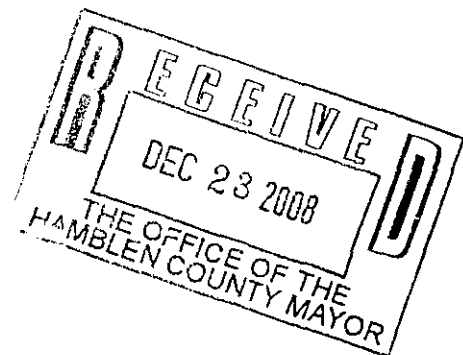
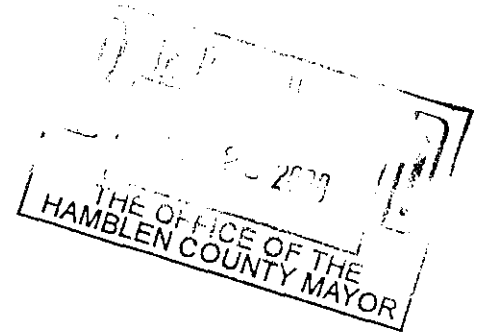
Dear Mayor David Purkey,

We are pleased to let you know that we have reached a carriage agreement with Gannett Broadcasting Inc, the owner of TV station WBIR (cable channel 9) that is fair to our customers, Gannett and Comcast. Therefore there will be no interruption in service for these channels. We look forward to continuing to provide the best in entertainment to our customers.

Please feel free to call me with any questions.

Sincerely,

Russell E. Byrd
Senior Director of Government and Public Affairs



Amber,
For Public
Services
info in
F

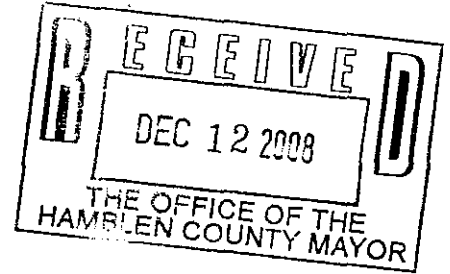


COPY

STATE OF TENNESSEE
DEPARTMENT OF ENVIRONMENT AND CONSERVATION
KNOXVILLE ENVIRONMENTAL FIELD OFFICE
3711 MIDDLEBROOK PIKE
KNOXVILLE, TENNESSEE 37921-6538
PHONE (865) 594-6035 STATEWIDE 1-888-891-8332 FAX (865) 594-6105

December 10, 2008

Mr. Randy Corlew, P.E.
Associate
Director Site/Municipal
1100 Marion Street, Suite 200
Knoxville, Tn. 37921



Re: Neblitt Road Landfill, DOR # 32-517

Dear Mr. Corlew:

This letter will document our discussion of December 9, 2008 and provide you with the information you requested concerning the path forward to resolution of the remaining issues at the site.

Per our discussion, the largest remaining technical issue is the monitoring and maintenance of the cap. I have discussed the monitoring of the site with DOR/Central Office, and we are agreeable with an initial groundwater monitoring period of two years. In the event that monitoring results demonstrate the effectiveness of the cap (i.e. all results are within acceptable risk levels) the division would be willing to allow monitoring to be discontinued.

To begin this process, we will require a report outlining the viability of the monitoring wells onsite and an initial sampling of the wells. I don't believe that we discussed the specific parameters for the monitoring events. Please give me a call at (865) 594-5445 to finalize the list of parameters and discuss any questions you may have.

Sincerely,

Daniel S. Hawkins
Manager
Knoxville Field Office
Division of Remediation

*Eric
A.I. & He
File
J*

HAMBLLEN COUNTY GOVERNMENT

David W. Purkey
County Mayor



"The People's House"

December 18, 2008

Mr. Bryan Fowler, P. E.
Director of Wastewater Operations
City of Morristown
P. O. Box 1499
Morristown, TN 37816

Dear Mr. Fowler:

Bryan

Thank you for your meeting record letter of December 11.

This is to confirm our intent to partner with the City to resolve the Justice Center discharge situation. We hope to confirm the County's schedule to install a single point removal and grinder device as the City installs a parallel sewer line across the property.

Our plan of action with schedule dates is as follows:

- January 12, 2009: Present plan of action and proposal to purchase grinder to County Commission Buildings & Grounds Committee.
- January 22, 2009: Present Buildings & Grounds Committee recommendation to full County Commission for final approval.
- January 23, 2009: County's consultant Matt Hatfield, P.E., begins coordination with the City on implementation.

It is my understanding from you that the Justice Center has experienced one prohibited discharge since the Sheriff has implemented administrative measures.

Thanks, Bryan. We want to partner with the City to do the right thing...

Sincerely,

David W. Purkey
David W. Purkey
Hamblen County Mayor

DWP:as

Cc: Chairman Stancil Ford
Chair Doyle Fullington
Chair Dana Wampler
Chair Nancy Phillips
All County Commissioners
Sheriff Esco Jarnagin
Chair Eric Carpenter
Matt Hatfield, P.E.

*Jan. Buildin
Grounds*
Ⓚ

511 West Second North Street — Morristown, Tennessee 37814
Office: 423-586-1931
Fax: 423-585-4699
Email: ashelton@co.hamblen.tn.us

MONTHLY CHECKS

Motion by Joe Spooone, seconded by Nancy Phillips to approve the monthly checks approved by the county mayor's office.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting ...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	YES	Options

Item ~~12~~ 8A Passed (14 YES - 0 NO - 0 ABS - 0 Absent) Majority Vote >

HAMBLLEN COUNTY GOVERNMENT

David W. Purkey
County Mayor



"The People's House"

6 January 2009

TO: All County Commissioners
FROM: ^{NB} Nicole Buchanan, CPA
Hamblen County Finance Director
RE: Monthly Bill Listing

Enclosed are the monthly checks for the month of December for the following funds:

- 1.) General Fund
- 2.) Highway
- 3.) Garbage

Please contact the appropriate department head or elected official with any questions regarding the bills.

Thank you...

NB

ACCNT OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
51100 312	CONTRACTS WITH PRIVATE AGENCIE	12/19/08	Ck# 215819	JOE POWELL	100.00
51400 331	LEGAL SERVICES	12/12/08	Ck# 215727	CAPPS, CANTWELL, CAPPS, & BYRD	3952.83
51400 331	LEGAL SERVICES	12/12/08	Ck# 215756	JEFFREY C TAYLOR	36.00
51400 331	LEGAL SERVICES	12/19/08	Ck# 215832	TRAVELERS	2107.00
51400 ...	COUNTY ATTORNEY.....			Total: 3	6095.83
51500 307	COMMUNICATION	12/19/08	Ck# 215773	AT & T	17.80
51500 312	CONTRACTS WITH PRIVATE AGENCIE	12/05/08	Ck# 215570	MICROVOTE CORPORATION	4000.00
51500 332	LEGAL NOTICES,RECORD & CT COST	12/24/08	Ck# 215972	CITIZEN TRIBUNE	772.07
51500 349	PRINTING, STATIONERY & FORMS	12/12/08	Ck# 215744	MCQUIDDY PRINTING COMPANY	786.37
51500 349	PRINTING, STATIONERY & FORMS	12/19/08	Ck# 215810	MCQUIDDY PRINTING COMPANY	580.49
51500 349	PRINTING, STATIONERY & FORMS	12/24/08	Ck# 215982	MCQUIDDY PRINTING COMPANY	337.60
51500 355	TRAVEL	12/05/08	Ck# 215572	MUSIC ROAD INN	323.12
51500 355	TRAVEL	12/09/08	Ck# 215589	MUSIC ROAD INN	80.78
51500 435	OFFICE SUPPLIES	12/05/08	Ck# 215554	EVANS OFFICE SUPPLY CO.	26.39
51500 ...	ELECTION COMMISSION.....			Total: 9	6924.62
51600 307	COMMUNICATION	12/19/08	Ck# 215773	AT & T	2.00
51600 435	OFFICE SUPPLIES	12/19/08	Ck# 215790	EVANS OFFICE SUPPLY CO.	31.90
51600 709	DATA PROCESSING EQUIPMENT	12/05/08	Ck# 215548	BUSINESS INFORMATION SYSTEMS	1000.00
51600 709	DATA PROCESSING EQUIPMENT	12/12/08	Ck# 215734	EVANS OFFICE SUPPLY CO.	195.00
51600 709	DATA PROCESSING EQUIPMENT	12/19/08	Ck# 215777	BUSINESS INFORMATION SYSTEMS	1137.70
51600 ...	REGISTER OF DEEDS.....			Total: 5	2366.60
51720 307	COMMUNICATION	12/05/08	Ck# 215586	VERIZON WIRELESS	107.80
51720 307	COMMUNICATION	12/19/08	Ck# 215773	AT & T	1.80
51720 435	OFFICE SUPPLIES	12/19/08	Ck# 215825	SUNTRUST BANKCARD, N.A.	125.50
51720 ...	PLANNING AND BUILDING PERMITS.....			Total: 3	235.10
51810 307	COMMUNICATION	12/05/08	Ck# 215586	VERIZON WIRELESS	223.82
51810 334	MAINTENANCE AGREEMENT	12/19/08	Ck# 215823	SIMPLEXGRINNELL	2131.00
51810 335	MAINTENANCE - BUILDING	12/05/08	Ck# 215550	CITY ELECTRIC SUPPLY	63.87
51810 335	MAINTENANCE - BUILDING	12/05/08	Ck# 215563	JOHNSON CONTROLS, INC.	359.00
51810 335	MAINTENANCE - BUILDING	12/05/08	Ck# 215578	SIMPLEXGRINNELL	302.00
51810 335	MAINTENANCE - BUILDING	12/12/08	Ck# 215759	TMS SOUTH	759.52
51810 335	MAINTENANCE - BUILDING	12/12/08	Ck# 215762	TOWN & COUNTRY LOCK & KEY	11.50
51810 335	MAINTENANCE - BUILDING	12/12/08	Ck# 215763	TRANE CO.	15.20
51810 335	MAINTENANCE - BUILDING	12/19/08	Ck# 215782	CITY ELECTRIC SUPPLY	16.12
51810 335	MAINTENANCE - BUILDING	12/19/08	Ck# 215839	WALKER SUPPLY	123.59
51810 335	MAINTENANCE - BUILDING	12/24/08	Ck# 215973	CITY ELECTRIC SUPPLY	214.62
51810 335	MAINTENANCE - BUILDING	12/24/08	Ck# 215979	JAMES BROCKWELL & SONS ROOFING	600.00
51810 335	MAINTENANCE - BUILDING	12/24/08	Ck# 215990	TMS SOUTH	154.44
51810 336	MAINTENANCE AND REPAIR SERVICE	12/19/08	Ck# 215791	FENCO SUPPLY CO.	56.88
51810 399	OTHER CONTRACTED SERVICES	12/12/08	Ck# 215728	MARIE CRAINE	225.00
51810 399	OTHER CONTRACTED SERVICES	12/24/08	Ck# 215974	MARIE CRAINE	260.00
51810 410	CUSTODIAL SUPPLIES	12/05/08	Ck# 215558	G & K SERVICES	114.40
51810 410	CUSTODIAL SUPPLIES	12/12/08	Ck# 215738	G & K SERVICES	61.83
51810 410	CUSTODIAL SUPPLIES	12/19/08	Ck# 215795	G & K SERVICES	61.83
51810 410	CUSTODIAL SUPPLIES	12/24/08	Ck# 215977	G & K SERVICES	61.83

ACCT OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
51810 434	NATURAL GAS	12/19/08	Ck# 215774	ATMOS ENERGY	5629.79
51810 451	UNIFORMS	12/05/08	Ck# 215558	G & K SERVICES	136.18
51810 451	UNIFORMS	12/12/08	Ck# 215738	G & K SERVICES	68.09
51810 451	UNIFORMS	12/19/08	Ck# 215795	G & K SERVICES	68.09
51810 451	UNIFORMS	12/24/08	Ck# 215977	G & K SERVICES	68.09
51810 ...	COUNTY BLDG- COURTHOUSE.....			Total: 25	11786.69
52100 307	COMMUNICATION	12/05/08	Ck# 215586	VERIZON WIRELESS	109.69
52100 307	COMMUNICATION	12/19/08	Ck# 215773	AT & T	97.50
52100 355	TRAVEL	12/05/08	Ck# 215544	ASSOCIATION OF COUNTY MAYORS	95.00
52100 355	TRAVEL	12/19/08	Ck# 215825	SUNTRUST BANKCARD, N.A.	31.76
52100 435	OFFICE SUPPLIES	12/12/08	Ck# 215734	EVANS OFFICE SUPPLY CO.	25.90
52100 ...	ACCOUNTS AND BUDGETS.....			Total: 5	359.85
52200 307	COMMUNICATION	12/19/08	Ck# 215773	AT & T	.40
52200 435	OFFICE SUPPLIES	12/12/08	Ck# 215734	EVANS OFFICE SUPPLY CO.	19.95
52200 ...	PURCHASING.....			Total: 2	20.35
52300 307	COMMUNICATION	12/19/08	Ck# 215773	AT & T	1.80
52300 338	MAINTENANCE AND REPAIR SERVICE	12/12/08	Ck# 215729	CRESCENT WASH & LUBE	12.00
52300 349	PRINTING, STATIONERY & FORMS	12/19/08	Ck# 215769	ACME PRINTING COMPANY, INC.	56.00
52300 435	OFFICE SUPPLIES	12/05/08	Ck# 215554	EVANS OFFICE SUPPLY CO.	18.82
52300 435	OFFICE SUPPLIES	12/24/08	Ck# 215975	EVANS OFFICE SUPPLY CO.	35.35
52300 ...	PROPERTY ASSESSOR'S OFFICE.....			Total: 5	123.97
52310 435	OFFICE SUPPLIES	12/19/08	Ck# 215807	KNOXVILLE BLUE PRINT & SUPPLY	144.28
52400 307	COMMUNICATION	12/19/08	Ck# 215773	AT & T	1.80
52400 349	PRINTING, STATIONERY & FORMS	12/19/08	Ck# 215769	ACME PRINTING COMPANY, INC.	88.00
52400 349	PRINTING, STATIONERY & FORMS	12/19/08	Ck# 215797	GOODWILL INDUSTRIES OF KNOXVIL	10.00
52400 435	OFFICE SUPPLIES	12/12/08	Ck# 215734	EVANS OFFICE SUPPLY CO.	202.05
52400 719	OFFICE EQUIPMENT	12/05/08	Ck# 215562	INNER SPACE SYSTEMS INC	800.00
52400 ...	COUNTY TRUSTEE'S OFFICE.....			Total: 5	1101.85
52500 307	COMMUNICATION	12/05/08	Ck# 215586	VERIZON WIRELESS	33.18
52500 307	COMMUNICATION	12/19/08	Ck# 215773	AT & T	34.40
52500 351	RENTALS	12/05/08	Ck# 215575	OCE IMAGISTICS, INC.	199.50
52500 351	RENTALS	12/24/08	Ck# 215983	OCE IMAGISTICS, INC.	199.50
52500 435	OFFICE SUPPLIES	12/12/08	Ck# 215734	EVANS OFFICE SUPPLY CO.	14.00
52500 435	OFFICE SUPPLIES	12/19/08	Ck# 215790	EVANS OFFICE SUPPLY CO.	96.06
52500 435	OFFICE SUPPLIES	12/19/08	Ck# 215841	XPEDX	559.20
52500 ...	COUNTY CLERK'S OFFICE.....			Total: 7	1135.84
52600 317	DATA PROCESSING SERVICES	12/12/08	Ck# 215730	THE UNIVERSITY OF TN -- CTAS	1250.00
52600 317	DATA PROCESSING SERVICES	12/12/08	Ck# 215753	SARATOGA TECHNOLOGIES	69.89
52600 ...	DATA PROCESSING.....			Total: 2	1319.89
52900 307	COMMUNICATION	12/19/08	Ck# 215773	AT & T	274.60
52900 330	OPERATING LEASE PAYMENTS	12/12/08	Ck# 215747	MUS FIBERNET	26.18
52900 330	OPERATING LEASE PAYMENTS	12/12/08	Ck# 215758	TIDI WASTE SYSTEMS	66.61

ACCT	OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
52900	330	OPERATING LEASE PAYMENTS	12/19/08	Ck# 215778	CBL & ASSOCIATES, INC.	6421.86
52900	435	OFFICE SUPPLIES	12/05/08	Ck# 215588	WALMART COMMUNITY BRC	76.82
52900	435	OFFICE SUPPLIES	12/12/08	Ck# 215752	ROCKY TOP H2O	10.00
52900	435	OFFICE SUPPLIES	12/19/08	Ck# 215790	EVANS OFFICE SUPPLY CO.	307.70
52900	719	OFFICE EQUIPMENT	12/19/08	Ck# 215826	THERMOCOPIY OF TENNESSEE	37.78
52900	...	OTHER FINANCE - MALL OFFICE.....			Total:	8 7221.55
53100	191	BOARD & COMMITTEE MEMBERS FEES	12/12/08	Ck# 215731	EDDIE DAVIS	50.00
53100	191	BOARD & COMMITTEE MEMBERS FEES	12/12/08	Ck# 215748	L.H. PENDLETON	50.00
53100	194	JURY FEES	12/12/08	Ck# 215757	DONALD THORP	40.00
53100	194	JURY FEES	12/19/08	Ck# 215785	DAVY CROCKETT RESTAURANT	397.26
53100	194	JURY FEES	12/24/08	Ck# 215994	KEVIN T ANDERSON	20.00
53100	194	JURY FEES	12/24/08	Ck# 215995	ARGIL P ASHLEY	20.00
53100	194	JURY FEES	12/24/08	Ck# 215996	BUFORD B BRADLEY	20.00
53100	194	JURY FEES	12/24/08	Ck# 215997	VIRGINIA C BRAZIEL	20.00
53100	194	JURY FEES	12/24/08	Ck# 215998	BYRON CALLICUTT	20.00
53100	194	JURY FEES	12/24/08	Ck# 215999	KATHY M CAMPBELL	20.00
53100	194	JURY FEES	12/24/08	Ck# 216000	JOHN H CHANCE	20.00
53100	194	JURY FEES	12/24/08	Ck# 216001	JANET C CLARK	40.00
53100	194	JURY FEES	12/24/08	Ck# 216002	ROGER D COMBS	20.00
53100	194	JURY FEES	12/24/08	Ck# 216003	RUSSELL H ELDRIDGE	20.00
53100	194	JURY FEES	12/24/08	Ck# 216004	TAMMY L GULBRANSEN	20.00
53100	194	JURY FEES	12/24/08	Ck# 216005	CAROLE F HARWOOD	20.00
53100	194	JURY FEES	12/24/08	Ck# 216006	ROBERT M HAYES	20.00
53100	194	JURY FEES	12/24/08	Ck# 216007	CHARLES D HEPBURN	20.00
53100	194	JURY FEES	12/24/08	Ck# 216008	PAULETTE D JOHNSON	40.00
53100	194	JURY FEES	12/24/08	Ck# 216009	KIMBERLY R KINKEAD	40.00
53100	194	JURY FEES	12/24/08	Ck# 216010	ABRAHAM J LANE	40.00
53100	194	JURY FEES	12/24/08	Ck# 216011	RALPH E LAWSON	40.00
53100	194	JURY FEES	12/24/08	Ck# 216012	DOUGLAS M LINKOUS	40.00
53100	194	JURY FEES	12/24/08	Ck# 216013	BARBARA J LONG	40.00
53100	194	JURY FEES	12/24/08	Ck# 216014	CARRIE J MALONE	20.00
53100	194	JURY FEES	12/24/08	Ck# 216015	CHARLES W MARTIN	20.00
53100	194	JURY FEES	12/24/08	Ck# 216016	MARY C MCCARROLL	40.00
53100	194	JURY FEES	12/24/08	Ck# 216017	BRENDA D MCDANIEL	40.00
53100	194	JURY FEES	12/24/08	Ck# 216018	KAYLA E MEEK	20.00
53100	194	JURY FEES	12/24/08	Ck# 216019	KELLEY J MILLER	20.00
53100	194	JURY FEES	12/24/08	Ck# 216020	DONALD D MOSLEY	20.00
53100	194	JURY FEES	12/24/08	Ck# 216021	KATHY S MUNCEY	20.00
53100	194	JURY FEES	12/24/08	Ck# 216022	LEA A ROBINSON	20.00
53100	194	JURY FEES	12/24/08	Ck# 216023	ERMA L SAWYER	20.00
53100	194	JURY FEES	12/24/08	Ck# 216024	CAROLINE B SIZEMORE	20.00
53100	194	JURY FEES	12/24/08	Ck# 216025	TERRY F SIZEMORE	20.00
53100	194	JURY FEES	12/24/08	Ck# 216026	MELODIE A SNOWDEN	20.00
53100	194	JURY FEES	12/24/08	Ck# 216027	DIANA R STORY	40.00
53100	194	JURY FEES	12/24/08	Ck# 216028	TONYA G TAYLOR	40.00
53100	194	JURY FEES	12/24/08	Ck# 216029	JAMES L TESTERMAN	20.00
53100	194	JURY FEES	12/24/08	Ck# 216030	NANNIE R WALTERS	40.00
53100	194	JURY FEES	12/24/08	Ck# 216031	CHARLES M BALL	20.00
53100	194	JURY FEES	12/24/08	Ck# 216032	DANIEL BARBER	20.00

ACCNT	OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
53100	194	JURY FEES	12/24/08	Ck# 216033	VINCENTE BETANCOURT	20.00
53100	194	JURY FEES	12/24/08	Ck# 216034	REGINA R CALLOWAY	20.00
53100	194	JURY FEES	12/24/08	Ck# 216035	JANET C CAMPBELL	20.00
53100	194	JURY FEES	12/24/08	Ck# 216036	VIVIAN R CRIGGER	40.00
53100	194	JURY FEES	12/24/08	Ck# 216037	JOHNNY H CROSS	20.00
53100	194	JURY FEES	12/24/08	Ck# 216038	ANTHONY T DRINNON	20.00
53100	194	JURY FEES	12/24/08	Ck# 216039	ELIZABETH C EMERY	20.00
53100	194	JURY FEES	12/24/08	Ck# 216040	MINNIE R HALER	20.00
53100	194	JURY FEES	12/24/08	Ck# 216041	BRENDA J HARRIS	20.00
53100	194	JURY FEES	12/24/08	Ck# 216042	JEFFREY J HURLEY	20.00
53100	194	JURY FEES	12/24/08	Ck# 216043	RYAN C KINSLER	20.00
53100	194	JURY FEES	12/24/08	Ck# 216044	STEPHEN E KUMPE	20.00
53100	194	JURY FEES	12/24/08	Ck# 216045	DAVILLA L MCDERMOTT	20.00
53100	194	JURY FEES	12/24/08	Ck# 216046	ROY F MILES	20.00
53100	194	JURY FEES	12/24/08	Ck# 216047	BERTHA L MILEY	20.00
53100	194	JURY FEES	12/24/08	Ck# 216048	TERRY W MITCHELL	20.00
53100	194	JURY FEES	12/24/08	Ck# 216049	VERNON E MULLINS	20.00
53100	194	JURY FEES	12/24/08	Ck# 216050	LINDA L NOAH	20.00
53100	194	JURY FEES	12/24/08	Ck# 216051	BELINDA G NORTON	20.00
53100	194	JURY FEES	12/24/08	Ck# 216052	SUSAN T NORTON	20.00
53100	194	JURY FEES	12/24/08	Ck# 216053	MONTANA N PERKEY	40.00
53100	194	JURY FEES	12/24/08	Ck# 216054	LINDA G PLANKENHORN	20.00
53100	194	JURY FEES	12/24/08	Ck# 216055	JAMES M SEAL	20.00
53100	194	JURY FEES	12/24/08	Ck# 216056	DELORES A SMITH	20.00
53100	194	JURY FEES	12/24/08	Ck# 216057	WANDA A STINER	20.00
53100	194	JURY FEES	12/24/08	Ck# 216058	GRADY M SWAFFORD	20.00
53100	194	JURY FEES	12/24/08	Ck# 216059	BARBARA J TALLENT	20.00
53100	194	JURY FEES	12/24/08	Ck# 216060	DONALD W THORP	20.00
53100	194	JURY FEES	12/24/08	Ck# 216061	ALICIA R TURNER	20.00
53100	194	JURY FEES	12/24/08	Ck# 216062	WILLIAM P TURNER	20.00
53100	194	JURY FEES	12/24/08	Ck# 216063	CAROLYN P WALLACE	20.00
53100	194	JURY FEES	12/24/08	Ck# 216064	JACQUELINE S WAMPLER	20.00
53100	194	JURY FEES	12/24/08	Ck# 216065	DEBORAH M WILSON	20.00
53100	194	JURY FEES	12/24/08	Ck# 216066	MARY A WILSON	20.00
53100	194	JURY FEES	12/24/08	Ck# 216067	TABITHA D WINSTEAD	20.00
53100	194	JURY FEES	12/24/08	Ck# 216068	KAREN E ARWOOD	20.00
53100	194	JURY FEES	12/24/08	Ck# 216069	SARAH J CHILDRESS	20.00
53100	194	JURY FEES	12/24/08	Ck# 216070	TERESA L COLLEY	20.00
53100	194	JURY FEES	12/24/08	Ck# 216071	CASEY L COWAN	20.00
53100	194	JURY FEES	12/24/08	Ck# 216072	DAVID K COX	20.00
53100	194	JURY FEES	12/24/08	Ck# 216073	FREDRICK A DANIELS	20.00
53100	194	JURY FEES	12/24/08	Ck# 216074	BLAKE S DAVIS	20.00
53100	194	JURY FEES	12/24/08	Ck# 216075	KATHLEEN R DEANGELIS	20.00
53100	194	JURY FEES	12/24/08	Ck# 216076	STEPHANIE A ESTEP	20.00
53100	194	JURY FEES	12/24/08	Ck# 216077	REBECCA D FREEMAN	20.00
53100	194	JURY FEES	12/24/08	Ck# 216078	STUART D GREEN	20.00
53100	194	JURY FEES	12/24/08	Ck# 216079	CYNTHIA K GUINN	20.00
53100	194	JURY FEES	12/24/08	Ck# 216080	KIMBERLY D HEDRICK	20.00
53100	194	JURY FEES	12/24/08	Ck# 216081	MICHAEL A HURLEY	20.00
53100	194	JURY FEES	12/24/08	Ck# 216082	CHRISTY D KING	20.00

ACCT	OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
53100	194	JURY FEES	12/24/08	Ck# 216083	JAMES W LONG	20.00
53100	194	JURY FEES	12/24/08	Ck# 216084	ROBERT A MATTHEWS	20.00
53100	194	JURY FEES	12/24/08	Ck# 216085	DANNY V MILLS	20.00
53100	194	JURY FEES	12/24/08	Ck# 216086	DEXTER L MORRIS	20.00
53100	194	JURY FEES	12/24/08	Ck# 216087	ROBERT M NOE	20.00
53100	194	JURY FEES	12/24/08	Ck# 216088	CARRIE M PARVIN	20.00
53100	194	JURY FEES	12/24/08	Ck# 216089	JUBANIA M PRESSLEY	20.00
53100	194	JURY FEES	12/24/08	Ck# 216090	PAULINE C RINES	20.00
53100	194	JURY FEES	12/24/08	Ck# 216091	MICHELLE A SAMPSON	20.00
53100	194	JURY FEES	12/24/08	Ck# 216092	RICKY A SEDLACK	20.00
53100	194	JURY FEES	12/24/08	Ck# 216093	WILLIAM J SOUTHERLAND	20.00
53100	194	JURY FEES	12/24/08	Ck# 216094	JUDY C STOCKARD	20.00
53100	194	JURY FEES	12/24/08	Ck# 216095	STANLEY M STRICKLAND	20.00
53100	194	JURY FEES	12/24/08	Ck# 216096	MARY B WEBB	20.00
53100	194	JURY FEES	12/24/08	Ck# 216097	WILLIAM A WELLS	20.00
53100	194	JURY FEES	12/24/08	Ck# 216098	CAROLYN D WHITE	20.00
53100	194	JURY FEES	12/24/08	Ck# 216099	DWIGHT A WHITLOW	20.00
53100	194	JURY FEES	12/24/08	Ck# 216100	JEFFERY T WILDER	20.00
53100	194	JURY FEES	12/24/08	Ck# 216101	JOHN C WINKLES	20.00
53100	194	JURY FEES	12/24/08	Ck# 216102	LISA D WOODY	20.00
53100	307	COMMUNICATIONS	12/19/08	Ck# 215773	AT & T	34.80
53100	332	LEGAL NOTICES	12/19/08	Ck# 215781	CITIZEN TRIBUNE	51.10
53100	334	MAINTENANCE AGREEMENTS	12/12/08	Ck# 215726	BUSINESS INFORMATION SYSTEMS	1046.00
53100	349	PRINTING	12/05/08	Ck# 215551	COUNTY RECORD SERVICES	1009.75
53100	349	PRINTING	12/19/08	Ck# 215769	ACME PRINTING COMPANY, INC.	100.00
53100	351	RENTALS	12/05/08	Ck# 215575	OCE IMAGISTICS, INC.	369.00
53100	351	RENTALS	12/24/08	Ck# 215983	OCE IMAGISTICS, INC.	369.00
53100	355	TRAVEL	12/19/08	Ck# 215813	KATHY MULLINS	332.04
53100	435	OFFICE SUPPLIES	12/05/08	Ck# 215554	EVANS OFFICE SUPPLY CO.	98.70
53100	435	OFFICE SUPPLIES	12/19/08	Ck# 215790	EVANS OFFICE SUPPLY CO.	716.41
53100	435	OFFICE SUPPLIES	12/24/08	Ck# 215975	EVANS OFFICE SUPPLY CO.	38.55
53100	435	OFFICE SUPPLIES	12/24/08	Ck# 215984	OFFICE MAX	154.98
53100	...	CIRCUIT COURT.....		Total:	125	7317.59
53300	307	COMMUNICATIONS	12/19/08	Ck# 215773	AT & T	19.60
53300	435	OFFICE SUPPLIES	12/19/08	Ck# 215834	UNITED PARCEL SERVICE	16.16
53300	...	GENERAL SESSIONS COURT.....		Total:	2	35.76
53330	307	COMMUNICATION	12/19/08	Ck# 215773	AT & T	.60
53330	322	EVALUATION AND TESTING	12/19/08	Ck# 215787	DRUG TESTING PROGRAM MANAGEMEN	257.00
53330	351	RENTALS/OCCUPANCY	12/05/08	Ck# 215575	OCE IMAGISTICS, INC.	135.00
53330	351	RENTALS/OCCUPANCY	12/24/08	Ck# 215983	OCE IMAGISTICS, INC.	135.00
53330	368	DRUG TREATMENT EXPENSES	12/19/08	Ck# 215787	DRUG TESTING PROGRAM MANAGEMEN	25.00
53330	368	DRUG TREATMENT EXPENSES	12/19/08	Ck# 215809	M.A.T.S.	40.00
53330	368	DRUG TREATMENT EXPENSES	12/19/08	Ck# 215825	SUNTRUST BANKCARD, N.A.	124.00
53330	368	DRUG TREATMENT EXPENSES	12/19/08	Ck# 215829	TN ASSOC OF DRUG COURT PROFESS	200.00
53330	435	OFFICE SUPPLIES	12/05/08	Ck# 215576	OFFICE MAX	10.48
53330	435	OFFICE SUPPLIES	12/19/08	Ck# 215808	LAKEWAY SPORTING GOODS	100.00
53330	435	OFFICE SUPPLIES	12/24/08	Ck# 215984	OFFICE MAX	127.47
53330	...	DRUG COURT.....		Total:	11	1154.55

ACCNT OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
53400 307	COMMUNICATION	12/19/08	Ck# 215773	AT & T	19.20
53400 351	RENTALS	12/05/08	Ck# 215575	OCE IMAGISTICS, INC.	199.50
53400 351	RENTALS	12/24/08	Ck# 215983	OCE IMAGISTICS, INC.	199.50
53400 ...	CHANCERY COURT.....			Total: 3	418.20
53500 307	COMMUNICATION	12/05/08	Ck# 215586	VERIZON WIRELESS	216.17
53500 307	COMMUNICATION	12/19/08	Ck# 215773	AT & T	2.00
53500 308	CONSULTANTS	12/12/08	Ck# 215751	CATHY RICHARDSON	866.61
53500 309	CONTRACTS - GOVERNMENT	12/19/08	Ck# 215821	RICHARD L. BEAN JUVENILE SRV.	600.00
53500 322	EVALUATION AND TESTING	12/19/08	Ck# 215787	DRUG TESTING PROGRAM MANAGEMEN	57.42
53500 351	RENTALS	12/05/08	Ck# 215575	OCE IMAGISTICS, INC.	199.50
53500 351	RENTALS	12/24/08	Ck# 215983	OCE IMAGISTICS, INC.	199.50
53500 399	OTHER CONTRACTED SERVICES	12/19/08	Ck# 215833	CHRIS TRENT	240.00
53500 422	FOOD SUPPLIES	12/05/08	Ck# 215588	WALMART COMMUNITY BRC	273.75
53500 422	FOOD SUPPLIES	12/12/08	Ck# 215752	ROCKY TOP H2O	16.50
53500 422	FOOD SUPPLIES	12/24/08	Ck# 215986	ROCKY TOP H2O	16.50
53500 435	OFFICE SUPPLIES	12/19/08	Ck# 215776	BOB BARKER COMPANY, INC.	61.56
53500 435	OFFICE SUPPLIES	12/19/08	Ck# 215790	EVANS OFFICE SUPPLY CO.	18.94
53500 435	OFFICE SUPPLIES	12/24/08	Ck# 215975	EVANS OFFICE SUPPLY CO.	93.34
53500 ...	JUVENILE COURT.....			Total: 14	2861.79
53910 451	UNIFORMS	12/05/08	Ck# 215553	EAST RIDGE UNIFORMS	832.00
53910 451	UNIFORMS	12/05/08	Ck# 215564	KAY UNIFORMS #2	37.49
53910 451	UNIFORMS	12/19/08	Ck# 215806	KAY UNIFORMS #2	107.49
53910 ...	SHERIFF - BALIFFS.....			Total: 3	976.98
54110 189	OTHER SALARIES & WAGES	12/12/08	Ck# 215754	JIM SMITH	220.32
54110 189	OTHER SALARIES & WAGES	12/24/08	Ck# 215988	JIM SMITH	177.12
54110 302	ADVERTISING	12/19/08	Ck# 215825	SUNTRUST BANKCARD, N.A.	105.74
54110 307	COMMUNICATION	12/19/08	Ck# 215773	AT & T	99.34
54110 307	COMMUNICATION	12/19/08	Ck# 215838	VERIZON WIRELESS	1245.62
54110 338	MAINT & REPAIR SER - VEHICLES	12/12/08	Ck# 215729	CRESCENT WASH & LUBE	1163.18
54110 351	RENTALS	12/05/08	Ck# 215575	OCE IMAGISTICS, INC.	232.50
54110 351	RENTALS	12/24/08	Ck# 215983	OCE IMAGISTICS, INC.	232.50
54110 353	TOW-IN SERVICES	12/12/08	Ck# 215723	AIRPORT TOWING & RECOVERY	225.00
54110 355	TRAVEL	12/19/08	Ck# 215804	ESCO R. JARNAGIN	12.00
54110 355	TRAVEL	12/19/08	Ck# 215825	SUNTRUST BANKCARD, N.A.	-83.73
54110 431	LAW ENFORCEMENT SUPPLIES	12/05/08	Ck# 215576	OFFICE MAX	1071.90
54110 431	LAW ENFORCEMENT SUPPLIES	12/24/08	Ck# 215984	OFFICE MAX	199.99
54110 433	LUBRICANTS	12/12/08	Ck# 215729	CRESCENT WASH & LUBE	301.98
54110 435	OFFICE SUPPLIES	12/05/08	Ck# 215576	OFFICE MAX	285.79
54110 435	OFFICE SUPPLIES	12/24/08	Ck# 215984	OFFICE MAX	34.99
54110 450	TIRES & TUBES	12/05/08	Ck# 215577	PORTER'S TIRE STORE	83.95
54110 450	TIRES & TUBES	12/12/08	Ck# 215750	PORTER'S TIRE STORE	289.00
54110 450	TIRES & TUBES	12/24/08	Ck# 215985	PORTER'S TIRE STORE	34.00
54110 599	OTHER CHARGES	12/05/08	Ck# 215557	FOOD CITY - #607	107.48
54110 599	OTHER CHARGES	12/12/08	Ck# 215739	INGLES	4750.00
54110 599	OTHER CHARGES	12/12/08	Ck# 215743	LYNN CARD COMPANY	50.45
54110 599	OTHER CHARGES	12/12/08	Ck# 215752	ROCKY TOP H2O	37.50
54110 599	OTHER CHARGES	12/19/08	Ck# 215771	ADVANCED MAILING SYSTEMS	182.82

ACCT	OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
54110	599	OTHER CHARGES	12/19/08	Ck# 215839	WALKER SUPPLY	102.89
54110	599	OTHER CHARGES	12/24/08	Ck# 215986	ROCKY TOP H2O	11.00
54110	716	LAW ENFORCEMENT EQUIPMENT	12/05/08	Ck# 215559	GALL'S INC.	406.25
54110	716	LAW ENFORCEMENT EQUIPMENT	12/05/08	Ck# 215588	WALMART COMMUNITY BRC	22.32
54110	716	LAW ENFORCEMENT EQUIPMENT	12/19/08	Ck# 215799	HAMBLEN COUNTY CLERK	245.00
54110	...	SHERIFF'S DEPARTMENT.....			Total:	29 11846.90
54140	307	COMMUNICATION	12/05/08	Ck# 215586	VERIZON WIRELESS	37.32
54140	307	COMMUNICATION	12/19/08	Ck# 215773	AT & T	.60
54140	355	TRAVEL	12/05/08	Ck# 215574	NEWMAN, JIM	159.30
54140	...	TAX ENFORCEMENT OFFICE.....			Total:	3 197.22
54210	335	MAINTENANCE AND REPAIR SERVICE	12/19/08	Ck# 215839	WALKER SUPPLY	221.49
54210	335	MAINTENANCE AND REPAIR SERVICE	12/24/08	Ck# 215992	WALKER SUPPLY	114.88
54210	336	MAINT & REPAIR SER - EQUIPMENT	12/05/08	Ck# 215573	NATIONAL JAIL & LOCK REPAIR	5394.94
54210	336	MAINT & REPAIR SER - EQUIPMENT	12/12/08	Ck# 215766	VALLEY PROTEINS, INC.	202.90
54210	336	MAINT & REPAIR SER - EQUIPMENT	12/19/08	Ck# 215792	FESCO FOOD EQUIPMENT SEVICE CO	133.10
54210	340	MEDICAL & DENTAL SERVICES	12/05/08	Ck# 215571	MORRISTOWN-HAMBLEN HOSPITAL	15701.79
54210	340	MEDICAL & DENTAL SERVICES	12/12/08	Ck# 215755	SOUTHERN HEALTH PARTNERS	13213.10
54210	340	MEDICAL & DENTAL SERVICES	12/12/08	Ck# 215765	UNIVERSITY RADIOLOGY	281.33
54210	340	MEDICAL & DENTAL SERVICES	12/19/08	Ck# 215784	COLLEGE PARK PHARMACY	7.00
54210	340	MEDICAL & DENTAL SERVICES	12/19/08	Ck# 215812	MORRISTOWN-HAMBLEN HOSPITAL	2023.01
54210	340	MEDICAL & DENTAL SERVICES	12/19/08	Ck# 215824	WARREN K. STINSON, D.D.S.	330.00
54210	340	MEDICAL & DENTAL SERVICES	12/19/08	Ck# 215831	TN HEART & VASCULAR SPECIALIST	1245.00
54210	340	MEDICAL & DENTAL SERVICES	12/19/08	Ck# 215835	UNIVERSITY RADIOLOGY	798.66
54210	351	RENTALS	12/05/08	Ck# 215575	OCE IMAGISTICS, INC.	202.00
54210	351	RENTALS	12/24/08	Ck# 215983	OCE IMAGISTICS, INC.	185.00
54210	410	CUSTODIAL SUPPLIES	12/05/08	Ck# 215565	KEL-SAN, INC.	211.48
54210	410	CUSTODIAL SUPPLIES	12/12/08	Ck# 215741	KEL-SAN, INC.	586.00
54210	410	CUSTODIAL SUPPLIES	12/12/08	Ck# 215758	TIDI WASTE SYSTEMS	329.30
54210	410	CUSTODIAL SUPPLIES	12/24/08	Ck# 215981	KEL-SAN, INC.	1178.98
54210	413	DRUGS & MEDICAL SUPPLIES	12/12/08	Ck# 215732	DOCTOR'S HOSPITAL PHARMACY	97.22
54210	413	DRUGS & MEDICAL SUPPLIES	12/19/08	Ck# 215788	EDWARDS MEDICAL SUPPLY	6.00
54210	413	DRUGS & MEDICAL SUPPLIES	12/19/08	Ck# 215811	MOORE MEDICAL CORP.	6.35
54210	422	FOOD SUPPLIES	12/05/08	Ck# 215555	FLAV-O-RICH	612.45
54210	422	FOOD SUPPLIES	12/05/08	Ck# 215556	FLOWERS BAKING COMPANY	587.40
54210	422	FOOD SUPPLIES	12/12/08	Ck# 215735	FLAV-O-RICH	545.40
54210	422	FOOD SUPPLIES	12/12/08	Ck# 215736	FLOWERS BAKING COMPANY	501.70
54210	422	FOOD SUPPLIES	12/12/08	Ck# 215749	PFG HALE, INC.	10630.33
54210	422	FOOD SUPPLIES	12/19/08	Ck# 215793	FLAV-O-RICH	343.45
54210	422	FOOD SUPPLIES	12/19/08	Ck# 215794	FLOWERS BAKING COMPANY	394.56
54210	422	FOOD SUPPLIES	12/19/08	Ck# 215818	PFG HALE, INC.	9958.63
54210	435	OFFICE SUPPLIES	12/05/08	Ck# 215576	OFFICE MAX	358.53
54210	435	OFFICE SUPPLIES	12/19/08	Ck# 215790	EVANS OFFICE SUPPLY CO.	798.53
54210	599	OTHER CHARGES	12/05/08	Ck# 215580	SPORTS PAGE SCREEN PRINTING	290.00
54210	599	OTHER CHARGES	12/05/08	Ck# 215588	WALMART COMMUNITY BRC	229.72
54210	...	JAIL.....			Total:	34 67720.23
54250	307	COMMUNICATIONS	12/19/08	Ck# 215773	AT & T	.60
54250	435	OFFICE SUPPLIES	12/19/08	Ck# 215790	EVANS OFFICE SUPPLY CO.	149.99
250	...	WORK RELEASE PROGRAM.....			Total:	2 150.59

ACCT OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
54410 307	COMMUNICATION	12/05/08	Ck# 215586	VERIZON WIRELESS	101.90
54410 307	COMMUNICATION	12/19/08	Ck# 215773	AT & T	.40
54410 338	MAINT & REPAIR SER -VEHICLES	12/12/08	Ck# 215729	CRESCENT WASH & LUBE	62.99
54410 435	OFFICE SUPPLIES	12/05/08	Ck# 215576	OFFICE MAX	46.49
54410 599	OTHER CHARGES (EMERGENCY)	12/05/08	Ck# 215586	VERIZON WIRELESS	60.01
54410 ...	EMERGENCY MANAGEMENT.....			Total: 5	271.79
54420 309	CONTRACTS WITH GOVERNMENT AGEN	12/05/08	Ck# 215560	HAMBLEN CO. 911	11786.33
54610 103	ASSISTANT(S)	12/12/08	Ck# 215742	LOVE, WILLIAM B.	420.00
54610 189	OTHER SALARIES & WAGES	12/05/08	Ck# 215552	DEPARTMENT OF PATHOLOGY	125.00
54610 189	OTHER SALARIES & WAGES	12/12/08	Ck# 215764	UNIVERSITY PATHOLOGISTS, P.C.	3900.00
54610 189	OTHER SALARIES & WAGES	12/19/08	Ck# 215786	DOCKERY FUNERAL HOME	150.00
54610 399	OTHER CONTRACTED SERVICES	12/12/08	Ck# 215731	EDDIE DAVIS	600.00
54610 ...	COUNTY CORONER/MEDICAL EXAMINER.....			Total: 5	5195.00
55110 309	CONTRACTS WITH GOVERNMENT AGEN	12/05/08	Ck# 215576	OFFICE MAX	402.52
55110 309	CONTRACTS WITH GOVERNMENT AGEN	12/05/08	Ck# 215588	WALMART COMMUNITY BRC	73.98
55110 309	CONTRACTS WITH GOVERNMENT AGEN	12/12/08	Ck# 215733	ENGLISH MOUNTAIN SPRING WATER	33.90
55110 309	CONTRACTS WITH GOVERNMENT AGEN	12/12/08	Ck# 215734	EVANS OFFICE SUPPLY CO.	516.00
55110 309	CONTRACTS WITH GOVERNMENT AGEN	12/12/08	Ck# 215740	ALLISON MICHELLE JENKINS	701.50
55110 309	CONTRACTS WITH GOVERNMENT AGEN	12/12/08	Ck# 215758	TIDI WASTE SYSTEMS	60.90
55110 309	CONTRACTS WITH GOVERNMENT AGEN	12/19/08	Ck# 215773	AT & T	122.56
55110 309	CONTRACTS WITH GOVERNMENT AGEN	12/19/08	Ck# 215774	ATMOS ENERGY	63.59
55110 309	CONTRACTS WITH GOVERNMENT AGEN	12/19/08	Ck# 215789	ENGLISH MOUNTAIN COFFEE	33.90
55110 309	CONTRACTS WITH GOVERNMENT AGEN	12/19/08	Ck# 215827	TIDI WASTE SYSTEMS	118.66
55110 309	CONTRACTS WITH GOVERNMENT AGEN	12/24/08	Ck# 215980	ALLISON MICHELLE JENKINS	701.50
55110 309	CONTRACTS WITH GOVERNMENT AGEN	12/24/08	Ck# 215984	OFFICE MAX	144.81
55110 355	TRAVEL	12/05/08	Ck# 215546	NANCY BARILE	129.60
55110 355	TRAVEL	12/05/08	Ck# 215549	THELMA CARPENTER	31.32
55110 355	TRAVEL	12/05/08	Ck# 215561	TASHEMA HAYTER	103.14
55110 355	TRAVEL	12/05/08	Ck# 215566	ALEX KENNEDY	173.88
55110 355	TRAVEL	12/05/08	Ck# 215579	KIM SMITH	57.78
55110 ...	LOCAL HEALTH CENTER.....			Total: 17	3469.54
55530 316	CONTRIBUTIONS	12/05/08	Ck# 215545	AT & T	224.07
55530 316	CONTRIBUTIONS	12/12/08	Ck# 215760	TN COMMUNITY HEALTH SERVICES	100.00
55530 316	CONTRIBUTIONS	12/19/08	Ck# 215775	BETH BONIFACE, ESQUIRE	500.00
55530 316	CONTRIBUTIONS	12/24/08	Ck# 215993	WALTERS STATE COMMUNITY COLLEG	127.00
55530 ...	DEPARTMENT OF CHILDRENS SERVICES.....			Total: 4	951.07
55590 316	CONTRIBUTIONS	12/12/08	Ck# 215767	YOUTH EMERGENCY SHELTER	3325.00
56700 307	COMMUNICATION	12/05/08	Ck# 215586	VERIZON WIRELESS	68.71
56700 307	COMMUNICATION	12/19/08	Ck# 215773	AT & T	344.69
56700 410	CUSTODIAL SUPPLIES	12/12/08	Ck# 215758	TIDI WASTE SYSTEMS	89.13
56700 410	CUSTODIAL SUPPLIES	12/19/08	Ck# 215816	OFFICE DEPOT	397.66
56700 415	ELECTRICITY	12/12/08	Ck# 215746	MORRISTOWN UTILITIES	1878.00
56700 415	ELECTRICITY	12/19/08	Ck# 215772	APPALACHIAN ELECTRIC COOP	21.21
56700 454	WATER AND SEWER	12/12/08	Ck# 215746	MORRISTOWN UTILITIES	670.00

ACCT	OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
56700	499	OTHER SUPPLIES AND MATERIALS	12/12/08	Ck# 215752	ROCKY TOP H2O	20.00
56700	599	OTHER CHARGES	12/19/08	Ck# 215825	SUNTRUST BANKCARD, N.A.	21.95
56700	599	OTHER CHARGES	12/19/08	Ck# 215830	STATE OF TN-DEPT. OF HEALTH	120.00
56700	791	OTHER CONSTRUCTION	12/05/08	Ck# 215587	VULCAN MATERIALS COMPANY	315.71
56700	791	OTHER CONSTRUCTION	12/19/08	Ck# 215820	RELIEF SEPTIC REPAIR & SERVICE	150.00
56700	...	PARK.....			Total: 12	4097.06
56900	309	CONTRACTS WITH GOVERNMENT AGEN	12/19/08	Ck# 215802	HAMBLÉN COUNTY-MORRISTOWN	3840.20
57100	316	CONTRIBUTIONS	12/05/08	Ck# 215567	DEBRA LONG	117.72
57100	316	CONTRIBUTIONS	12/05/08	Ck# 215586	VERIZON WIRELESS	37.30
57100	316	CONTRIBUTIONS	12/19/08	Ck# 215773	AT & T	1.60
57100	316	CONTRIBUTIONS	12/24/08	Ck# 215975	EVANS OFFICE SUPPLY CO.	160.74
57100	...	AGRICULTURAL EXTENSION SERVICE.....			Total: 4	317.36
58300	307	COMMUNICATIONS	12/19/08	Ck# 215773	AT & T	.40
58400	307	COMMUNICATIONS	12/05/08	Ck# 215586	VERIZON WIRELESS	2.25
58400	307	COMMUNICATIONS	12/12/08	Ck# 215725	AT & T	70.93
58400	307	COMMUNICATIONS	12/19/08	Ck# 215770	ADVANCED COMMUNICATIONS, INC.	13.00
58400	307	COMMUNICATIONS	12/19/08	Ck# 215773	AT & T	2087.93
58400	312	CONTRACTS WITH PRIVATE AGENCIE	12/12/08	Ck# 215753	SARATOGA TECHNOLOGIES	2400.00
58400	312	CONTRACTS WITH PRIVATE AGENCIE	12/19/08	Ck# 215815	MUS FIBERNET	410.45
58400	334	MAINTENANCE AGREEMENTS	12/24/08	Ck# 215989	THERMOCOPIY OF TENNESSEE	857.00
58400	414	DUPLICATING SUPPLIES	12/24/08	Ck# 215971	BRIDGE COMPUTER SYSTEMS, INC.	596.93
58400	435	OFFICE SUPPLIES	12/05/08	Ck# 215554	EVANS OFFICE SUPPLY CO.	402.94
58400	435	OFFICE SUPPLIES	12/12/08	Ck# 215734	EVANS OFFICE SUPPLY CO.	251.40
58400	435	OFFICE SUPPLIES	12/24/08	Ck# 215975	EVANS OFFICE SUPPLY CO.	4.99
58400	599	OTHER CHARGES	12/05/08	Ck# 215557	FOOD CITY - #607	58.03
58400	599	OTHER CHARGES	12/05/08	Ck# 215568	M. LEE SMITH PUBLISHERS, LLC	108.00
58400	599	OTHER CHARGES	12/12/08	Ck# 215737	FOOD CITY - #607	61.08
58400	599	OTHER CHARGES	12/12/08	Ck# 215745	MORRISTOWN CREWETTES	690.00
58400	599	OTHER CHARGES	12/12/08	Ck# 215752	ROCKY TOP H2O	165.00
58400	599	OTHER CHARGES	12/19/08	Ck# 215790	EVANS OFFICE SUPPLY CO.	31.50
58400	599	OTHER CHARGES	12/19/08	Ck# 215825	SUNTRUST BANKCARD, N.A.	303.87
58400	599	OTHER CHARGES	12/19/08	Ck# 215828	TIMELESS ELEGANCE TEA ROOM	150.00
58400	599	OTHER CHARGES	12/24/08	Ck# 215970	ADVANCED COMMUNICATIONS, INC.	2058.28
58400	599	OTHER CHARGES	12/24/08	Ck# 215976	FOOD CITY - #607	53.51
58400	599	OTHER CHARGES	12/24/08	Ck# 215978	HAMBLÉN CO REGISTER OF DEEDS	46.00
58400	599	OTHER CHARGES	12/24/08	Ck# 215986	ROCKY TOP H2O	187.00
58400	599	OTHER CHARGES	12/24/08	Ck# 215987	ROSE CENTER	325.00
58400	...	OTHER CHARGES.....			Total: 24	11335.09
91130	718	MOTOR VEHICLES	12/19/08	Ck# 215796	GOLDEN CIRCLE FORD	324632.00
91140	791	OTHER CONSTRUCTION	12/19/08	Ck# 215840	WILD BUILDING CONTRACTORS	15518.96
91140	791	OTHER CONSTRUCTION	12/24/08	Ck# 215970	ADVANCED COMMUNICATIONS, INC.	786.18
91140	...	PUBLIC HEALTH AND WELFARE PROJECTS.....			Total: 2	16305.14
101 GENERAL FUND (101).....						Total: 385 517142.21

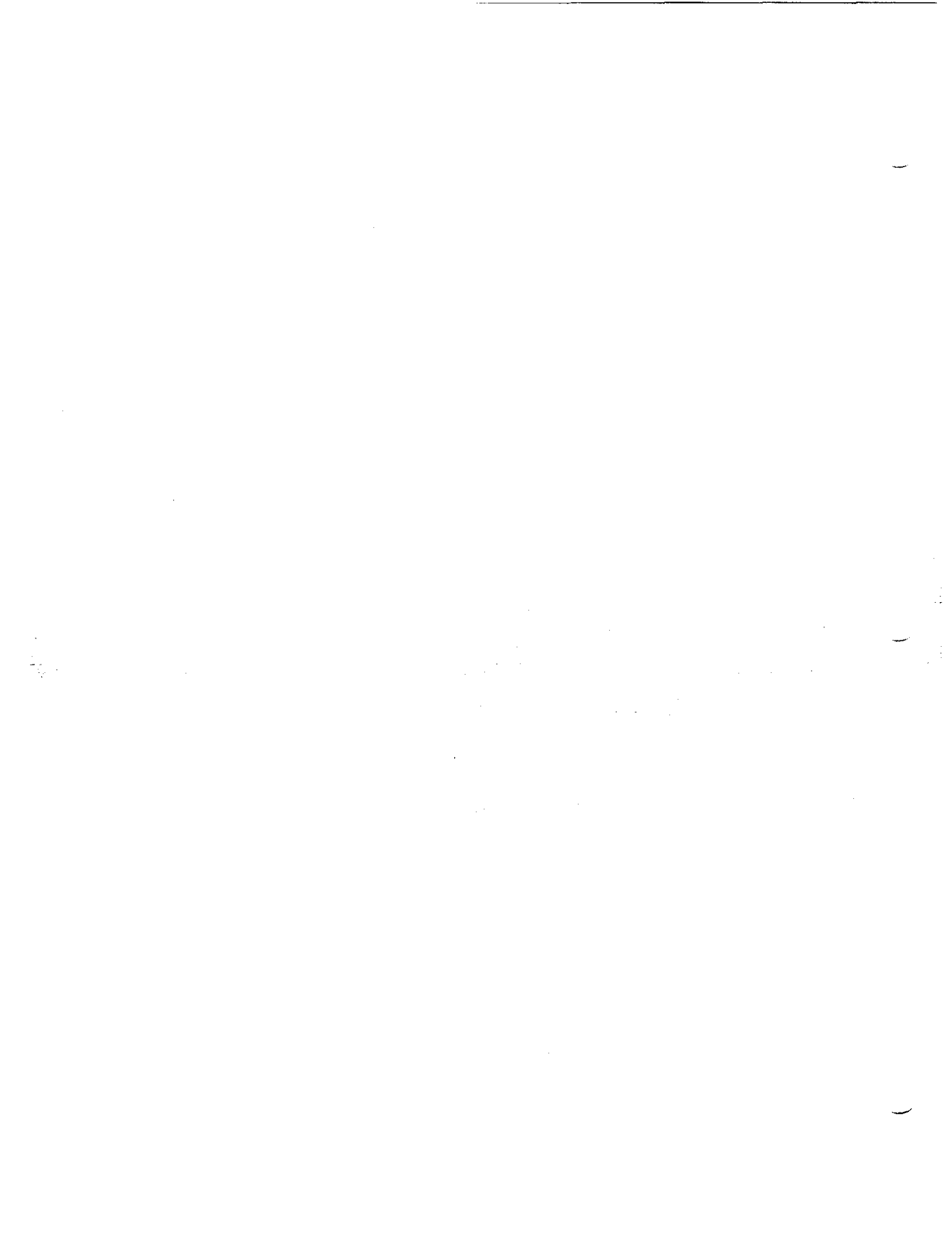
FUND: 116 SOLID WASTE/SANITATION (116)
 REPT NAME: COMMISSION APPROVAL LISTING

PAGE: 1
 DATE: 01/06/09
 TIME: 9:12 AM

ACCNT OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
55710 302	ADVERTISING	12/19/08	Ck# 018816	CITIZEN TRIBUNE	580.85
55710 302	ADVERTISING	12/24/08	Ck# 018833	CITIZEN TRIBUNE	106.87
55710 331	LEGAL SERVICES	12/19/08	Ck# 018819	TRAVELERS	2444.50
55710 336	MAINTENANCE AND REPAIR SERVICE	12/05/08	Ck# 018786	AIRGAS SAFETY	60.69
55710 336	MAINTENANCE AND REPAIR SERVICE	12/12/08	Ck# 018803	A1 NAPA AUTO PARTS	840.34
55710 336	MAINTENANCE AND REPAIR SERVICE	12/12/08	Ck# 018807	INDUSTRIAL MACHINE & HYDRAULIC	330.33
55710 336	MAINTENANCE AND REPAIR SERVICE	12/12/08	Ck# 018808	PANTHER STEEL CO.	225.00
55710 336	MAINTENANCE AND REPAIR SERVICE	12/12/08	Ck# 018811	SMOKY MOUNTAIN TRUCK CENTER	145.84
55710 336	MAINTENANCE AND REPAIR SERVICE	12/19/08	Ck# 018817	LANDMARK INTERNATIONAL	536.49
55710 336	MAINTENANCE AND REPAIR SERVICE	12/19/08	Ck# 018818	MOORE'S TRACTOR & TRAILER	366.65
55710 336	MAINTENANCE AND REPAIR SERVICE	12/24/08	Ck# 018834	D.B. ELECTRICAL REBUILDERS	162.90
55710 336	MAINTENANCE AND REPAIR SERVICE	12/24/08	Ck# 018835	INDUSTRIAL MACHINE & HYDRAULIC	3316.85
55710 412	DIESEL FUEL	12/12/08	Ck# 018812	ZOOMERZ, INC.	274.43
55710 412	DIESEL FUEL	12/19/08	Ck# 018813	BP OIL	6782.63
55710 412	DIESEL FUEL	12/24/08	Ck# 018836	ZOOMERZ, INC.	424.18
55710 425	GASOLINE	12/19/08	Ck# 018813	BP OIL	105.56
55710 450	TIRES AND TUBES	12/12/08	Ck# 018809	PORTER'S TIRE STORE	3675.25
55710 451	UNIFORMS	12/12/08	Ck# 018804	CINTAS CORPORATION #297	98.88
55710 451	UNIFORMS	12/19/08	Ck# 018815	CINTAS CORPORATION #297	98.88
55710 451	UNIFORMS	12/24/08	Ck# 018832	CINTAS CORPORATION #297	197.76
55710 499	OTHER SUPPLIES AND MATERIALS	12/05/08	Ck# 018786	AIRGAS SAFETY	139.00
55710 499	OTHER SUPPLIES AND MATERIALS	12/05/08	Ck# 018789	STEVE PEOPLES	1956.10
55710 499	OTHER SUPPLIES AND MATERIALS	12/12/08	Ck# 018805	COCKE FARMERS COOP	90.99
55710 499	OTHER SUPPLIES AND MATERIALS	12/12/08	Ck# 018806	HOLSTON GASES	32.40
55710 499	OTHER SUPPLIES AND MATERIALS	12/12/08	Ck# 018810	SIGNS NOW	500.00
55710 499	OTHER SUPPLIES AND MATERIALS	12/24/08	Ck# 018831	AIRGAS SAFETY	67.64
55710 ...	SANITATION MANAGEMENT.....			Total:	26 23561.01
116	SOLID WASTE/SANITATION (116).....			Total:	26 23561.01

ACCNT	OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
61000	307	TELEPHONE	12/19/08	Ck# 033419	AT & T	68.50
61000	307	TELEPHONE	12/24/08	Ck# 033462	STEVE PEOPLES	50.00
61000	331	LEGAL EXPENSES	12/19/08	Ck# 033433	TRAVELERS	956.79
61000	348	POSTAGE & BOX RENT	12/19/08	Ck# 033432	SUNTRUST BANKCARD, N.A.	132.34
61000	415	ELECTRICITY	12/24/08	Ck# 033455	HOLSTON ELECTRIC COOPERATIVE	1044.91
61000	415	ELECTRICITY	12/24/08	Ck# 033460	MORRISTOWN UTILITIES	78.00
61000	435	OFFICE SUPPLIES	12/05/08	Ck# 033368	EVANS OFFICE SUPPLY CO.	8.69
61000	435	OFFICE SUPPLIES	12/19/08	Ck# 033427	EVANS OFFICE SUPPLY CO.	330.00
61000	435	OFFICE SUPPLIES	12/24/08	Ck# 033454	EVANS OFFICE SUPPLY CO.	45.58
61000	442	PROPANE GAS	12/05/08	Ck# 033369	HOLSTON GASES	1773.87
61000	442	PROPANE GAS	12/19/08	Ck# 033430	HOLSTON GASES	928.57
61000	442	PROPANE GAS	12/24/08	Ck# 033456	HOLSTON GASES	1214.07
61000	511	VEHICLE INSURANCE	12/24/08	Ck# 033466	WELLS FARGO INSURANCE SERVICES	4401.00
61000	599	OTHER CHARGES	12/05/08	Ck# 033363	ABLE EXTERMINATORS, INC.	85.00
61000	599	OTHER CHARGES	12/05/08	Ck# 033371	LYNN MALONE'S WRECKER SERVICE	50.00
61000	599	OTHER CHARGES	12/12/08	Ck# 033405	JBA - MORRISTOWN VENDING CO.	51.90
61000	599	OTHER CHARGES	12/12/08	Ck# 033406	LYNN MALONE'S WRECKER SERVICE	125.00
61000	599	OTHER CHARGES	12/12/08	Ck# 033410	QUALITY WIPING RAGS	230.00
61000	599	OTHER CHARGES	12/19/08	Ck# 033420	BIG M JANITORIAL	38.50
61000	599	OTHER CHARGES	12/19/08	Ck# 033422	BUFFALO TRAIL WESTERN WEAR	100.00
61000	599	OTHER CHARGES	12/19/08	Ck# 033425	CONSOLIDATED ELECTRONIC SYSTEM	360.00
61000	599	OTHER CHARGES	12/19/08	Ck# 033426	ELLIOT BOOTS	100.00
61000	599	OTHER CHARGES	12/24/08	Ck# 033458	KEL-SAN, INC.	224.80
61000	599	OTHER CHARGES	12/24/08	Ck# 033464	TOWN & COUNTRY LOCK & KEY	18.00
61000	...	ADMINISTRATION.....			Total: 24	12415.52
62000	351	RENTAL EQUIPMENT	12/19/08	Ck# 033418	A-1 EQUIPMENT RENTAL	150.00
62000	404	ASPHALT - HOT MIX	12/05/08	Ck# 033365	APAC ATLANTIC, INC.	1287.36
62000	404	ASPHALT - HOT MIX	12/05/08	Ck# 033378	TRI-COUNTY MATERIALS, INC.	1428.17
62000	404	ASPHALT - HOT MIX	12/12/08	Ck# 033401	APAC ATLANTIC, INC.	2094.16
62000	409	CRUSHED STONE	12/05/08	Ck# 033381	VULCAN MATERIALS COMPANY	568.72
62000	451	UNIFORMS	12/12/08	Ck# 033402	CINTAS CORPORATION #297	86.64
62000	451	UNIFORMS	12/19/08	Ck# 033424	CINTAS CORPORATION #297	86.64
62000	451	UNIFORMS	12/24/08	Ck# 033452	CINTAS CORPORATION #297	173.28
62000	...	HIGHWAY AND BRIDGE MAINTENANCE.....			Total: 8	5874.97
63100	412	DIESEL FUEL	12/12/08	Ck# 033417	ZOOMERZ, INC.	600.94
63100	412	DIESEL FUEL	12/19/08	Ck# 033421	BP OIL	306.18
63100	412	DIESEL FUEL	12/24/08	Ck# 033467	ZOOMERZ, INC.	840.13
63100	416	MACHINE & EQUIPMENT PARTS	12/05/08	Ck# 033367	EAST TN STEEL SUPPLY, INC.	1726.40
63100	416	MACHINE & EQUIPMENT PARTS	12/05/08	Ck# 033373	O. G. HUGHES AND SONS	425.53
63100	416	MACHINE & EQUIPMENT PARTS	12/05/08	Ck# 033374	PARTS DEPOT MID ATLANTIC	60.89
63100	416	MACHINE & EQUIPMENT PARTS	12/12/08	Ck# 033398	A1 NAPA AUTO PARTS	1566.83
63100	416	MACHINE & EQUIPMENT PARTS	12/12/08	Ck# 033404	INDUSTRIAL MACHINE & HYDRAULIC	645.89
63100	416	MACHINE & EQUIPMENT PARTS	12/12/08	Ck# 033407	A1 NAPA AUTO PARTS	1313.38
63100	416	MACHINE & EQUIPMENT PARTS	12/12/08	Ck# 033412	SMOKY MOUNTAIN TRUCK CENTER	43.55
63100	416	MACHINE & EQUIPMENT PARTS	12/12/08	Ck# 033414	TRUCKPRO, INC.	701.44
63100	416	MACHINE & EQUIPMENT PARTS	12/12/08	Ck# 033415	TUFF ENUF 4-WHEEL DRIVE	265.00
63100	416	MACHINE & EQUIPMENT PARTS	12/19/08	Ck# 033428	FASTENAL COMPANY	48.33
63100	416	MACHINE & EQUIPMENT PARTS	12/24/08	Ck# 033451	CHATTANOOGA TRACTOR & EQUIPMEN	131.76

ACCNT OBJ	NAME	DATE	REFERENCE	DESCRIPTION	AMOUNT PAID
63100 416	MACHINE & EQUIPMENT PARTS	12/24/08	Ck# 033457	INDUSTRIAL MACHINE & HYDRAULIC	964.54
63100 416	MACHINE & EQUIPMENT PARTS	12/24/08	Ck# 033465	TRUCKPRO, INC.	640.02
63100 424	GARAGE SUPPLIES	12/12/08	Ck# 033399	AIRGAS MID AMERICA	63.97
63100 424	GARAGE SUPPLIES	12/12/08	Ck# 033400	ALPHA OUTDOOR EQUIPMENT	623.20
63100 424	GARAGE SUPPLIES	12/12/08	Ck# 033409	PRECISION ALLOYS COMPANY	642.02
63100 424	GARAGE SUPPLIES	12/12/08	Ck# 033411	SAFETY KLEEN	515.80
63100 424	GARAGE SUPPLIES	12/24/08	Ck# 033459	MOMAR	466.18
63100 425	GASOLINE	12/12/08	Ck# 033417	ZOOMERZ, INC.	308.77
63100 425	GASOLINE	12/19/08	Ck# 033421	BP OIL	460.97
63100 425	GASOLINE	12/24/08	Ck# 033467	ZOOMERZ, INC.	444.43
63100 450	TIRES & TUBES	12/12/08	Ck# 033408	PORTER'S TIRE STORE	1345.90
63100 450	TIRES & TUBES	12/24/08	Ck# 033461	PORTER'S TIRE STORE	10.00
63100 499	OTHER SUPPLIES & MATERIALS	12/05/08	Ck# 033370	LOWE'S	154.16
63100 499	OTHER SUPPLIES & MATERIALS	12/05/08	Ck# 033382	WALMART COMMUNITY BRC	80.64
63100 499	OTHER SUPPLIES & MATERIALS	12/12/08	Ck# 033403	HOLSTON GASES	218.55
63100 499	OTHER SUPPLIES & MATERIALS	12/12/08	Ck# 033416	ZEE MEDICAL, INC.	70.55
63100 ...	OPERATION AND MAINTENANCE OF EQUIPMENT.....			Total:	30 15685.95
66000 513	WORKMANS COMPENSATION	12/24/08	Ck# 033450	BERKLEY NET UNDERWRITERS	3081.00
68000 799	OTHER CAPITAL OUTLAY	12/24/08	Ck# 033453	COMER ELECTRIC COMPANY	2637.34
131	HIGHWAY FUND (131).....			Total:	64 39694.78



CHARGES FOR COPIES OF PUBLIC RECORDS

Motion by Joe Spooone, seconded by Dennis Alvis to approve the schedule of reasonable charges for copies of public records.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	YES	Options

Item 14 862 Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >



RESOLUTION APPROVING SCHEDULE OF
REASONABLE CHARGES FOR COPIES OF PUBLIC RECORDS

WHEREAS, the Tennessee General Assembly by Public Chapter 1179, Acts of 2008 ("Public Chapter 1179") established the Office of Public Records Counsel; and

WHEREAS, Tennessee Code Annotated § 8-4-604(a)(1) now requires the Office of Open Records Counsel to establish a schedule of reasonable charges ("Schedule of Reasonable Charges") which may be used as a guideline in establishing charges or fees, if any, to charge a citizen requesting copies of public records under the Tennessee Public Records Act (T.C.A. §§ 10-7-503 et seq.); and

WHEREAS, the Office of Open Records Counsel has now published its Schedule of Reasonable Charges; and

WHEREAS, Public Chapter 1179 provides that if a records custodian determines to charge for copies or duplication of public records, such determination and schedule of charges must be pursuant to a properly adopted rule and evidenced by a written policy authorized by the governmental entities governing authority; and

WHEREAS, it is the desire of the Hamblen County Board of Commissioners to adopt a policy which establishes a schedule of reasonable charges or fees to charge a citizen requesting copies of public records under the Tennessee Public Reports Act; and

WHEREAS, the Hamblen County Board of Commissioners believes that the Schedule of Reasonable Charges published by the Office of Open Records Counsel to be a fair and reasonable price for such copies except as otherwise set out herein;

NOW, THEREFORE, BE IT RESOLVED by the Hamblen County Board of Commissioners, meeting in regular session on the _____ day of January, 2009, that Hamblen County hereby adopts the following Schedule of Reasonable Charges for copies of public records as hereinafter set out:

1. Hamblen County adopts the Schedule of Reasonable Charges published by the Office of Open Records Counsel as the charges to be imposed by Hamblen County custodians of public records, except as otherwise set out herein or specifically provided for by statute. A copy of such charges are attached to this Resolution as Schedule A, the terms of which are incorporated herein in their entirety. As the Office of Open Records Counsel will or may amend its Schedule of Reasonable Charges from time to time, any such subsequent amendments by the Office of Open Records Counsel shall automatically become the

*Amber,
Agenda
1/27/09*

Schedule of Reasonable Charges for Hamblen County, except as otherwise set out herein.

2. A Hamblen County records custodian may reduce or waive, in whole or in part, any charge only in accordance with this adopted written policy.
3. Each time a charge is imposed by a county records custodian, the records custodian shall present a receipt for same and retain one copy for his or her records. Receipts shall be maintained for a period of one (1) year.
4. Where charges for copies are set by statute for clerks of court, the charges provided for in said statutes shall be the appropriate charge.
5. Exceptions to the Office of Open Records Counsel's Schedule of Reasonable Charges:
 - a.) Copies requested by county employees;
 - b.) Court appointed guardian ad litem requests for copies of the file of a case in which he/she so serves.;
 - c.) Copies of black and white, sizes 8½ x 17 and 11 x 17, \$0.20 per page;
 - d.) County tax maps and aerial view maps as established by formulae published by the Tennessee Office of Comptroller, Division of Property Assessments;
 - e.) A Hamblen County records custodian shall have the authority or option to waive the charges provided for herein on the first ten (10) copies requested.
6. Only citizens of Tennessee are entitled to copies of public records. Hamblen County records custodians may request proof of citizenship at the time of the request.
7. Hamblen County records custodians may require payment in advance for copies and/or duplications and may require that a request for copies be in writing.
8. A Hamblen County records custodian may not impose a charge for inspections of public records.

WHEREFORE, it was moved by _____ and seconded by _____ that this Resolution be adopted.

Voting Aye: _____

Voting Nay: _____

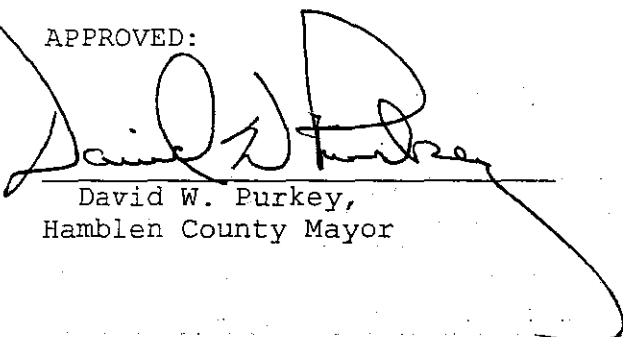
Pass: _____

The Chair declared this Resolution adopted this 22 of January, 2009.

Hamblen County Board of Commissioners

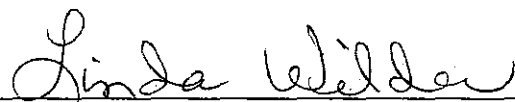
By: 
Stencil Ford, Chairman

APPROVED:



David W. Purkey,
Hamblen County Mayor

ATTEST:

By: 
Linda Wilder,
Hamblen County Clerk



SCHEDULE A

SCHEDULE OF REASONABLE CHARGES FOR COPIES OF PUBLIC RECORDS

Section 6 of Public Chapter 1179, Acts of 2008 ("Public Chapter 1179") adds T.C.A. Section 8-4-604(a)(1) which requires the Office of Open Records Counsel ("OORC") to establish a schedule of reasonable charges ("Schedule of Reasonable Charges") which may be used as a guideline in establishing charges or fees, if any, to charge a citizen requesting copies of public records under the Tennessee Public Records Act (T.C.A. Sections 10-7-503, et seq.) ("TPRA"). The development date of the Schedule of Reasonable Charges is October 1, 2008, and notification of the development will be given to the Tennessee Code Commission on October 31, 2008. This Schedule of Reasonable Charges will be reviewed at least annually by the OORC.

The TPRA grants Tennessee citizens the right to request a copy of a public record to which access is granted under state law. Public Chapter 1179 adds T.C.A. Section 10-7-503(a)(7)(A) which expressly prohibits a records custodian from charging a fee for inspection under the TPRA unless otherwise required by law. However, the TPRA in T.C.A. Section 10-7-506 does permit records custodians to charge for copies or duplication pursuant to properly adopted reasonable rules.

This Schedule of Reasonable Charges should not be interpreted as requiring a records custodian to impose charges for copies or duplication of public records. If a records custodian determines to charge for copies or duplication of public records, such determination and schedule of charges must be pursuant to a properly adopted rule and evidenced by a written policy authorized by the governmental entity's governing authority. Application of an adopted schedule of charges shall not be arbitrary. Additionally, excessive fees and other rules shall not be used to hinder access to non-exempt, public records. A records custodian may reduce or waive, in whole or in part, any charge only in accordance with the governmental entity's properly adopted written policy. Pursuant to Tennessee case law, a records custodian may also require payment for the requested copies or duplication prior to the production of the copies or duplication.

Copy Charges

- A records custodian may assess a charge of 15 cents per page for each standard 8 ½ x11 or 8 ½ x14 black and white copy produced. A records custodian may assess a requestor a charge for a duplex copy that is the equivalent of the charge for two (2) separate copies.
- If a public record is maintained in color, the records custodian shall advise the requestor that the record can be produced in color if the requestor is willing to pay a charge higher than that of a black and white copy. If the requestor then requests a color copy, a records custodian may assess a charge of 50 cents per page for each 8 ½ x11 or 8 ½ x14 color copy produced.
- If a records custodian's actual costs are higher than those reflected above or if the requested records are being produced on a medium other than 8 ½ x11 or 8 ½ x14



paper, the records custodian may develop its own charges. The records custodian must establish a schedule of charges documenting "actual cost" and state the calculation and reasoning for its charges in a properly adopted policy. A records custodian may charge less than those charges reflected above. Charges greater than 15 cents for black and white, and 50 cents for color, can be assessed or collected only with documented analysis of the fact that the higher charges actually represent such governmental entity's cost of producing such material; unless there exists another basis in law for such charges.

- The TPRA does not distinguish requests for inspection of records based on intended use, be it for research, personal, or commercial purposes. Likewise, this Schedule of Reasonable Charges does not make a distinction in the charges assessed an individual requesting records under the TPRA for various purposes. Other statutory provisions, such as T.C.A. Section 10-7-506(c), enumerate fees that may be assessed when specific documents are requested for a specific use. Any distinctions made, or waiver of charges permitted, must be expressly permitted in the adopted policy.

Additional Production Charges

- A records custodian shall utilize the most cost efficient method of producing the requested records.
- Delivery of copies of records to a requestor is anticipated to be by hand delivery when the requestor returns to the custodian's office to retrieve the requested records. If the requestor chooses not to return to the records custodian's office to retrieve the copies, the records custodian may deliver the copies through means of the United States Postal Service and the cost incurred in delivering the copies may be assessed in addition to any other permitted charge. It is within the discretion of a records custodian to deliver copies of records through other means, including electronically, and to assess the costs related to such delivery.
- If a records custodian utilizes an outside vendor to produce copies of requested records because the custodian is legitimately unable to produce the copies in his/her office, the cost assessed by the vendor to the governmental entity may be recovered from the requestor.
- If the records custodian is assessed a charge to retrieve requested records from archives or any other entity having possession of requested records, the records custodian may assess the requestor the cost assessed the governmental entity for retrieval of the records.



Labor Charges

- “Labor” is defined as the time reasonably necessary to produce the requested records and includes the time spent locating, retrieving, reviewing, redacting, and reproducing the records.
- “Labor threshold” is defined as the labor of the employee(s) reasonably necessary to produce requested material for the **first hour** incurred by the records custodian in producing the material. A records custodian is not required to charge for labor or may adopt a labor threshold higher than the one reflected above.
- A records custodian is permitted to charge the hourly wage of the employee(s) reasonably necessary to produce the requested records above the “labor threshold.” The hourly wage is based upon the base salary of the employee(s) and does not include benefits. If an employee is not paid on an hourly basis, the hourly wage shall be determined by dividing the employee’s annual salary by the required hours to be worked per year. For example, an employee who is expected to work a 37.5 hour work week and receives \$39,000 in salary on an annual basis will be deemed to be paid \$20 per hour. Again, a records custodian shall utilize the most cost efficient method of producing the requested records.
- In calculating the charge for labor, a records custodian shall determine the number of hours each employee spent producing a request. The records custodian shall then subtract the one (1) hour threshold from the number of hours the highest paid employee(s) spent producing the request. The records custodian will then multiply the total number of hours to be charged for the labor of each employee by that employee’s hourly wage. Finally, the records custodian will add together the totals for all the employees involved in the request and that will be the total amount of labor that can be charged.
- Example:
The hourly wage of Employee #1 is \$15.00. The hourly wage of Employee #2 is \$20.00. Employee #1 spends 2 hours on a request. Employee #2 spends 2 hours on the same request. Because employee # 2 is the highest paid employee, subtract the one hour threshold from the hours employee #2 spent producing the request. Multiply the number of hours each employee is able to charge for producing the request by that employee’s hourly wage and then add the amounts together for the total amount of labor that can be charged (i.e. $(2 \times 15) + (1 \times 20) = \50.00). For this request, \$50.00 could be assessed for labor.

Questions regarding this Schedule of Reasonable Charges should be addressed to OORC.

Office of Open Records Counsel
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Email address: open.records@state.tn.us



QUARTERLY EXPENDITURE REPORT

Motion by Joe Spoone, seconded by Guy Collins to approve the quarterly expenditure report thru 12/31/08.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spoone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	YES	Options

Item 15 *8b3*

Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote

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F-7 107 Quarterly reports
2nd Quarter - 12/31/08

HAMBLEN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
Expenditure Budget Report
Report Date: December 31, 2008

Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
(51100) COUNTY COMMISSION							
51100-191	BOARD AND COMMITTEE MEMBERS FEES	71,400.00	5,950.00	35,500.00	.00	35,900.00	50.28
51100-201	SOCIAL SECURITY	3,927.00	327.22	1,950.92	.00	1,976.08	50.32
51100-204	STATE RETIREMENT	2,437.00	210.00	1,260.00	.00	1,177.00	48.29
51100-206	LIFE INSURANCE	500.00	39.20	240.16	.00	259.84	51.96
51100-207	MEDICAL INSURANCE	42,870.00	3,572.35	21,434.10	.00	21,435.90	50.00
51100-212	EMPLOYER MEDICARE	919.00	76.56	456.46	.00	462.54	50.33
51100-305	AUDIT SERVICES	17,438.00	.00	.00	17,438.00	.00	.00
51100-312	CONTRACTS WITH PRIVATE AGENCIES	1,500.00	100.00	816.95	600.00	83.05	5.53
51100-320	DUES AND MEMBERSHIPS	1,800.00	.00	1,800.00	.00	.00	.00
Total -> COUNTY COMMISSION		142,791.00	10,275.33	63,458.59	18,038.00	61,294.41	42.92
(51210) BOARD OF EQUALIZATON							
51210-191	BOARD AND COMMITTEE MEMBERS FEES	3,300.00	.00	.00	.00	3,300.00	100.00
Total -> BOARD OF EQUALIZATON		3,300.00	.00	.00	.00	3,300.00	100.00
(51300) COUNTY MAYOR							
51300-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	90,877.00	7,573.04	45,438.24	.00	45,438.76	50.00
51300-103	ASSISTANT(S)	30,777.00	2,432.00	17,256.16	.00	13,520.84	43.93
51300-201	SOCIAL SECURITY	7,542.00	607.60	3,802.50	.00	3,739.50	49.58
51300-204	STATE RETIREMENT	10,645.00	875.44	5,485.77	.00	5,159.23	48.46
51300-206	LIFE INSURANCE	89.00	5.60	37.12	.00	51.88	58.29
51300-207	MEDICAL INSURANCE	10,751.00	704.50	4,609.70	.00	6,141.30	57.12
51300-212	EMPLOYER MEDICARE	1,764.00	142.10	889.28	.00	874.72	49.58
Total -> COUNTY MAYOR		152,445.00	12,340.28	77,518.77	.00	74,926.23	49.14
(51400) COUNTY ATTORNEY							
51400-189	OTHER SALARIES & WAGES	1,200.00	100.00	600.00	.00	600.00	50.00
51400-201	SOCIAL SECURITY	75.00	6.20	37.20	.00	37.80	50.40
51400-212	EMPLOYER MEDICARE	18.00	1.44	8.64	.00	9.36	52.00
51400-331	LEGAL SERVICES	85,000.00	6,095.83	44,836.30	.00	40,163.70	47.25
Total -> COUNTY ATTORNEY		86,293.00	6,203.47	45,482.14	.00	40,810.86	47.29
(51500) ELECTION COMMISSION							
51500-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	62,515.00	5,209.58	31,257.48	.00	31,257.52	50.00
51500-106	DEPUTY(IES)	50,948.00	4,245.64	25,473.84	.00	25,474.16	50.00
★ 51500-187	OVERTIME PAY	4,500.00	.00	5,043.19	.00	-543.19	-12.07 ★
51500-192	ELECTION COMMISSION	12,000.00	900.00	5,900.00	.00	6,100.00	50.83
51500-193	ELECTION WORKERS	50,000.00	.00	36,139.98	.00	13,860.02	27.72
51500-201	SOCIAL SECURITY	8,300.00	622.16	4,585.15	.00	3,714.85	44.75

HAMBLEN COUNTY ACCOUNTS & BUDGETS
 GENERAL FUND (101)
 Expenditure Budget Report
 Report Date: December 31, 2008

Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
51500-204	STATE RETIREMENT	10,650.00	827.34	5,277.92	.00	5,372.08	50.44
51500-206	LIFE INSURANCE	122.00	8.40	53.92	.00	68.08	55.80
51500-207	MEDICAL INSURANCE	8,454.00	704.48	4,226.88	.00	4,227.12	50.00
51500-212	EMPLOYER MEDICARE	1,950.00	145.53	1,072.43	.00	877.57	45.00
51500-307	COMMUNICATION	255.00	17.80	128.83	.00	126.17	49.47
51500-312	CONTRACTS WITH PRIVATE AGENCIES	24,650.00	4,000.00	14,023.70	7,000.37	3,625.93	14.70
51500-320	DUES AND MEMBERSHIPS	250.00	.00	.00	.00	250.00	100.00
51500-332	LEGAL NOTICES, RECORDING AND COURT COSTS	6,000.00	772.07	4,976.20	.00	1,023.80	17.06
51500-334	MAINTENANCE AGREEMENTS	2,570.00	.00	.00	.00	2,570.00	100.00
51500-349	PRINTING, STATIONERY AND FORMS	3,500.00	1,704.46	3,398.04	189.00	-87.04	-2.48
51500-355	TRAVEL	2,000.00	403.90	843.90	.00	1,156.10	57.80
51500-435	OFFICE SUPPLIES	5,000.00	26.39	1,707.15	.00	3,292.85	65.85
51500-719	OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00
Total -> ELECTION COMMISSION		253,664.00	19,587.75	144,108.61	7,189.37	102,366.02	40.35
(51600) REGISTER OF DEEDS							
51600-206	LIFE INSURANCE	210.00	11.20	85.44	.00	124.56	59.31
51600-207	MEDICAL INSURANCE	28,086.00	887.38	12,589.38	.00	15,496.62	55.17
51600-307	COMMUNICATION	95.00	2.00	29.19	.00	65.81	69.27
51600-320	DUES AND MEMBERSHIPS	700.00	.00	651.00	.00	49.00	7.00
51600-355	TRAVEL	500.00	.00	60.38	.00	439.62	87.92
51600-367	MAINTENANCE & REPAIR SERVICES - RECORDS	.00	.00	.00	.00	.00	.00
51600-435	OFFICE SUPPLIES	19,000.00	31.90	6,723.25	453.88	11,822.87	62.22
51600-709	DATA PROCESSING EQUIPMENT	27,000.00	2,332.70	8,783.50	13,604.30	4,612.20	17.08
Total -> REGISTER OF DEEDS		75,591.00	3,265.18	28,922.14	14,058.18	32,610.68	43.14
(51720) PLANNING AND BUILDING PERMITS							
51720-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	49,785.00	4,148.74	24,892.44	.00	24,892.56	50.00
51720-103	ASSISTANT(S)	30,363.00	2,530.24	15,181.44	.00	15,181.56	50.00
51720-106	DEPUTY(IES)	74,128.00	6,177.36	37,064.16	.00	37,063.84	49.99
51720-161	SECRETARY(S)	27,603.00	2,261.16	12,221.07	.00	15,381.93	55.72
51720-191	BOARD AND COMMITTEE MEMBERS FEES	16,800.00	1,400.00	8,400.00	.00	8,400.00	50.00
51720-199	OTHER PER DIEM & FEES	4,200.00	350.00	2,100.00	.00	2,100.00	50.00
51720-201	SOCIAL SECURITY	12,652.00	1,010.06	5,977.32	.00	6,674.68	52.75
51720-204	STATE RETIREMENT	15,915.00	1,322.80	7,819.03	.00	8,095.97	50.87
51720-206	LIFE INSURANCE	189.00	14.00	87.52	.00	101.48	53.69
51720-207	MEDICAL INSURANCE	39,993.00	3,141.22	19,421.40	.00	20,571.60	51.43
51720-212	EMPLOYER MEDICARE	2,959.00	236.24	1,398.04	.00	1,560.96	52.75
51720-307	COMMUNICATION	1,500.00	109.60	548.27	.00	951.73	63.44
51720-309	CONTRACTS WITH GOVERNMENT AGENCIES	16,000.00	.00	6,750.00	9,250.00	.00	.00
51720-317	DATA PROCESSING SERVICES	.00	.00	.00	.00	.00	.00
51720-320	DUES AND MEMBERSHIPS	450.00	.00	100.00	.00	350.00	77.77
51720-332	LEGAL NOTICES, RECORDING AND COURT COSTS	500.00	.00	213.08	.00	286.92	57.38
51720-334	MAINTENANCE AGREEMENTS	1,800.00	.00	1,163.40	146.60	490.00	27.22
51720-337	MAINTENANCE AND REPAIR SERVICES - OFFICE	250.00	.00	7.50	.00	242.50	97.00
51720-338	MAINTENANCE AND REPAIR SERVICES - VEHICL	2,000.00	.00	763.27	80.00	1,156.73	57.83

HAMBLEN COUNTY ACCOUNTS & BUDGETS
 GENERAL FUND (101)
 Expenditure Budget Report
 Report Date: December 31, 2008

Report Sequence: Account

Account Number	Account Description	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
51720-348	POSTAL CHARGES	50.00	.00	.00	.00	50.00	100.00
51720-349	PRINTING, STATIONERY AND FORMS	500.00	.00	.00	.00	500.00	100.00
51720-355	TRAVEL	500.00	.00	97.39	.00	402.61	80.52
51720-425	GASOLINE	3,500.00	.00	1,032.11	900.00	1,567.89	44.79
51720-435	OFFICE SUPPLIES	3,000.00	125.50	939.74	.00	2,060.26	68.67
51720-509	REFUNDS	3,500.00	.00	243.00	.00	3,257.00	93.05
51720-524	IN-SERVICE/STAFF DEVELOPMENT	2,500.00	.00	1,108.00	.00	1,392.00	55.68
51720-719	OFFICE EQUIPMENT	3,250.00	.00	.00	.00	3,250.00	100.00
Total -> PLANNING AND BUILDING PERMITS		313,887.00	22,826.92	147,528.18	10,376.60	155,982.22	49.69
(51810) COUNTY BLDG- COURTHOUSE							
51810-103	ASSISTANT(S)	55,668.00	4,480.86	26,885.16	.00	28,782.84	51.70
51810-105	SUPERVISOR/DIRECTOR	32,314.00	2,637.28	15,823.68	.00	16,490.32	51.03
51810-166	CUSTODIAL PERSONNEL	72,473.00	5,977.62	36,607.08	.00	35,865.92	49.48
51810-169	PART-TIME PERSONNEL	10,000.00	467.86	3,027.81	.00	6,972.19	69.72
51810-201	SOCIAL SECURITY	10,428.00	790.73	4,806.05	.00	5,621.95	53.91
51810-204	STATE RETIREMENT	14,716.00	1,145.90	6,940.26	.00	7,775.74	52.83
51810-206	LIFE INSURANCE	265.00	16.80	109.60	.00	155.40	58.64
51810-207	MEDICAL INSURANCE	47,917.00	3,992.71	23,956.26	.00	23,960.74	50.00
51810-212	EMPLOYER MEDICARE	2,437.00	184.92	1,123.98	.00	1,313.02	53.87
51810-307	COMMUNICATION	2,750.00	223.82	1,119.70	.00	1,630.30	59.28
51810-334	MAINTENANCE AGREEMENTS	32,000.00	2,131.00	14,027.37	15,069.04	2,903.59	9.07
51810-335	MAINTENANCE AND REPAIR SERVICES - BUILDI	61,000.00	2,634.84	18,351.10	4,774.88	37,874.02	62.08
51810-336	MAINTENANCE AND REPAIR SERVICES - EQUIPM	2,500.00	56.88	1,771.29	698.52	30.19	1.20
51810-338	MAINTENANCE AND REPAIR SERVICES - VEHICL	1,000.00	42.49	62.49	50.00	887.51	88.75
51810-347	PEST CONTROL	3,600.00	.00	2,496.00	.00	1,104.00	30.66
51810-399	OTHER CONTRACTED SERVICES	5,200.00	485.00	3,215.00	.00	1,985.00	38.17
51810-410	CUSTODIAL SUPPLIES	20,000.00	299.89	11,862.96	4,483.68	3,653.36	18.26
51810-415	ELECTRICITY	168,000.00	.00	80,744.00	.00	87,256.00	51.93
51810-425	GASOLINE	8,000.00	.00	.00	.00	8,000.00	100.00
51810-434	NATURAL GAS	52,000.00	5,629.79	16,825.64	.00	35,174.36	67.64
51810-451	UNIFORMS	4,300.00	340.45	2,070.79	1,589.64	639.57	14.87
51810-717	MAINTENANCE EQUIPMENT	.00	.00	1,679.95	.00	-1,679.95	.00
Total -> COUNTY BLDG- COURTHOUSE		606,568.00	31,538.84	273,506.17	26,665.76	306,396.07	50.51
(51910) ARCHIVES- PRESERVATION OF RECORDS							
51910-105	SUPERVISOR/DIRECTOR	11,408.00	950.66	5,703.96	.00	5,704.04	50.00
51910-201	SOCIAL SECURITY	707.00	58.94	353.64	.00	353.36	49.98
51910-204	STATE RETIREMENT	.00	.00	.00	.00	.00	.00
51910-206	LIFE INSURANCE	.00	.00	.00	.00	.00	.00
51910-207	MEDICAL INSURANCE	.00	.00	.00	.00	.00	.00
51910-212	EMPLOYER MEDICARE	165.00	13.78	82.68	.00	82.32	49.89
51910-435	OFFICE SUPPLIES	5,000.00	.00	.00	.00	5,000.00	100.00
51910-719	OFFICE EQUIPMENT	.00	.00	.00	.00	.00	.00
Total -> ARCHIVES- PRESERVATION OF RECORDS		17,280.00	1,023.38	6,140.28	.00	11,139.72	64.46

HAMBLEN COUNTY ACCOUNTS & BUDGETS
 GENERAL FUND (101)
 Expenditure Budget Report
 Report Date: December 31, 2008

Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
(52100) ACCOUNTS AND BUDGETS							
52100-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	52,382.00	4,365.14	26,190.84	.00	26,191.16	50.00
52100-103	ASSISTANT(S)	30,060.00	2,504.24	15,026.52	.00	15,033.48	50.01
52100-119	ACCOUNTANTS/BOOKKEEPERS	27,319.00	2,666.92	14,038.35	.00	13,280.65	48.61
52100-169	PART-TIME PERSONNEL	18,270.00	1,203.30	8,815.80	.00	9,454.20	51.74
52100-201	SOCIAL SECURITY	7,939.00	638.61	3,816.26	.00	4,122.74	51.93
52100-204	STATE RETIREMENT	11,202.00	939.71	5,606.22	.00	5,595.78	49.95
52100-206	LIFE INSURANCE	136.00	11.20	67.20	.00	68.80	50.58
52100-207	MEDICAL INSURANCE	23,394.00	1,949.49	11,063.34	.00	12,330.66	52.70
52100-212	EMPLOYER MEDICARE	1,857.00	149.34	892.41	.00	964.59	51.94
52100-307	COMMUNICATION	2,195.00	207.19	1,301.78	.00	893.22	40.69
52100-320	DUES AND MEMBERSHIPS	1,045.00	.00	200.00	25.00	820.00	78.46
52100-332	LEGAL NOTICES, RECORDING AND COURT COSTS	1,500.00	.00	.00	.00	1,500.00	100.00
52100-349	PRINTING, STATIONERY AND FORMS	500.00	.00	.00	145.00	355.00	71.00
52100-355	TRAVEL	3,675.00	126.76	5,616.30	.00	-1,941.30	-52.82
52100-435	OFFICE SUPPLIES	3,500.00	25.90	576.36	.00	2,923.64	83.53
52100-524	IN-SERVICE/STAFF DEVELOPMENT	750.00	.00	125.00	.00	625.00	83.33
Total ->	ACCOUNTS AND BUDGETS	185,724.00	14,787.80	93,336.38	170.00	92,217.62	49.65
(52200) PURCHASING							
52200-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	43,646.00	3,637.16	21,822.96	.00	21,823.04	50.00
52200-122	PURCHASING PERSONNEL	27,319.00	2,276.54	13,659.24	.00	13,659.76	50.00
52200-201	SOCIAL SECURITY	4,400.00	337.66	2,025.96	.00	2,374.04	53.95
52200-204	STATE RETIREMENT	6,209.00	517.46	3,104.76	.00	3,104.24	49.99
52200-206	LIFE INSURANCE	110.00	5.60	40.64	.00	69.36	63.05
52200-207	MEDICAL INSURANCE	14,784.00	1,231.96	7,391.76	.00	7,392.24	50.00
52200-212	EMPLOYER MEDICARE	1,029.00	78.96	473.76	.00	555.24	53.95
52200-302	ADVERTISING	600.00	.00	513.80	.00	86.20	14.36
52200-307	COMMUNICATION	6.00	.40	2.00	.00	4.00	66.66
52200-320	DUES AND MEMBERSHIPS	80.00	.00	.00	55.00	25.00	31.25
52200-349	PRINTING, STATIONERY AND FORMS	.00	.00	95.00	145.00	-240.00	.00
52200-355	TRAVEL	500.00	.00	249.18	.00	250.82	50.16
52200-435	OFFICE SUPPLIES	423.00	19.95	191.89	.00	231.11	54.63
52200-524	IN-SERVICE/STAFF DEVELOPMENT	400.00	.00	.00	.00	400.00	100.00
Total ->	PURCHASING	99,506.00	8,105.69	49,570.95	200.00	49,735.05	49.98
(52300) PROPERTY ASSESSOR'S OFFICE							
52300-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	69,461.00	5,788.40	34,730.40	.00	34,730.60	50.00
52300-106	DEPUTY(IES)	122,430.00	10,202.22	61,213.32	.00	61,216.68	50.00
52300-121	DATA PROCESSING PERSONNEL	35,970.00	2,997.46	17,984.76	.00	17,985.24	50.00
52300-199	OTHER PER DIEM & FEES	4,867.00	393.68	2,362.08	.00	2,504.92	51.46
52300-201	SOCIAL SECURITY	14,439.00	1,130.38	6,784.98	.00	7,654.02	53.00
52300-204	STATE RETIREMENT	19,938.00	1,661.44	9,968.64	.00	9,969.36	50.00
52300-206	LIFE INSURANCE	286.00	16.80	114.88	.00	171.12	59.83

Awaiting Reimbursement
 for David's Germany
 trip.

HAMBLEN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
Expenditure Budget Report
Report Date: December 31, 2008

Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
52300-207	MEDICAL INSURANCE	43,957.00	3,662.88	21,977.28	.00	21,979.72	50.00
52300-212	EMPLOYER MEDICARE	3,376.00	264.38	1,586.98	.00	1,789.02	52.99
52300-307	COMMUNICATION	165.00	1.80	44.07	.00	120.93	73.29
52300-309	CONTRACTS WITH GOVERNMENT AGENCIES	17,000.00	.00	.00	14,644.36	2,355.64	13.85
52300-317	DATA PROCESSING SERVICES	10,000.00	.00	.00	3,000.00	7,000.00	70.00
52300-320	DUES AND MEMBERSHIPS	1,300.00	.00	1,298.00	.00	2.00	.15
52300-334	MAINTENANCE AGREEMENTS	750.00	.00	300.00	.00	450.00	60.00
52300-337	MAINTENANCE AND REPAIR SERVICES - OFFICE	250.00	.00	.00	.00	250.00	100.00
52300-338	MAINTENANCE AND REPAIR SERVICES - VEHICL	2,000.00	12.00	334.92	180.00	1,485.08	74.25
52300-349	PRINTING, STATIONERY AND FORMS	550.00	56.00	370.00	.00	180.00	32.72
52300-355	TRAVEL	1,500.00	.00	789.33	.00	710.67	47.37
52300-411	DATA PROCESSING SUPPLIES	400.00	.00	.00	.00	400.00	100.00
52300-425	GASOLINE	5,000.00	.00	1,213.25	690.00	3,096.75	61.93
52300-435	OFFICE SUPPLIES	2,750.00	129.15	396.49	73.60	2,279.91	82.90
52300-719	OFFICE EQUIPMENT	500.00	.00	.00	.00	500.00	100.00
Total -> PROPERTY ASSESSOR'S OFFICE		356,889.00	26,316.59	161,469.38	18,587.96	176,831.66	49.54
(52310) REAPPRAISAL PROGRAM							
52310-106	DEPUTY(IES)	28,676.00	2,389.62	14,337.72	.00	14,338.28	50.00
52310-201	SOCIAL SECURITY	1,778.00	138.94	833.64	.00	944.36	53.11
52310-204	STATE RETIREMENT	2,509.00	209.10	1,254.60	.00	1,254.40	49.99
52310-206	LIFE INSURANCE	55.00	2.80	20.32	.00	34.68	63.05
52310-207	MEDICAL INSURANCE	7,709.00	642.35	3,854.10	.00	3,854.90	50.00
52310-212	EMPLOYER MEDICARE	416.00	32.48	194.88	.00	221.12	53.15
52310-309	CONTRACTS WITH GOVERNMENT AGENCIES	5,800.00	.00	.00	5,626.00	174.00	3.00
52310-312	CONTRACTS WITH PRIVATE AGENCIES	67,500.00	.00	1,905.00	.00	65,595.00	97.17
52310-331	LEGAL SERVICES	2,000.00	.00	.00	.00	2,000.00	100.00
52310-348	POSTAL CHARGES	2,100.00	.00	.00	.00	2,100.00	100.00
52310-350	PROPERTY REAPPRAISAL SERVICES	10,000.00	.00	4,500.00	.00	5,500.00	55.00
52310-435	OFFICE SUPPLIES	750.00	144.28	144.28	.00	605.72	80.76
52310-499	OTHER SUPPLIES AND MATERIALS	400.00	.00	.00	.00	400.00	100.00
52310-719	OFFICE EQUIPMENT	500.00	.00	.00	.00	500.00	100.00
Total -> REAPPRAISAL PROGRAM		130,193.00	3,559.57	27,044.54	5,626.00	97,522.46	74.90
(52400) COUNTY TRUSTEE'S OFFICE							
52400-206	LIFE INSURANCE	253.00	14.00	98.08	.00	154.92	61.23
52400-207	MEDICAL INSURANCE	27,152.00	2,262.56	13,575.36	.00	13,576.64	50.00
52400-307	COMMUNICATION	70.00	1.80	22.25	.00	47.75	68.21
52400-332	LEGAL NOTICES, RECORDING AND COURT COSTS	2,000.00	.00	25.00	.00	1,975.00	98.75
52400-348	POSTAL CHARGES	11,000.00	.00	7,847.77	.00	3,152.23	28.65
52400-349	PRINTING, STATIONERY AND FORMS	15,000.00	98.00	11,675.35	115.00	3,209.65	21.39
52400-355	TRAVEL	300.00	.00	.00	.00	300.00	100.00
52400-435	OFFICE SUPPLIES	2,500.00	202.05	828.19	189.00	1,482.81	59.31
52400-719	OFFICE EQUIPMENT	2,000.00	800.00	976.90	.00	1,023.10	51.15
Total -> COUNTY TRUSTEE'S OFFICE		60,275.00	3,378.41	35,048.90	304.00	24,922.10	41.34

HAMBLEN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)

Expenditure Budget Report
Report Date: December 31, 2008

Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
(52500) COUNTY CLERK'S OFFICE							
52500-206	LIFE INSURANCE	829.00	53.20	345.28	.00	483.72	58.34
52500-207	MEDICAL INSURANCE	113,505.00	9,458.37	56,397.97	.00	57,107.03	50.31
52500-307	COMMUNICATION	1,080.00	67.58	448.05	.00	631.95	58.51
52500-334	MAINTENANCE AGREEMENTS	21,282.00	.00	18,767.03	.00	2,514.97	11.81
52500-337	MAINTENANCE AND REPAIR SERVICES - OFFICE	1,500.00	.00	140.95	.00	1,359.05	90.60
52500-349	PRINTING, STATIONERY AND FORMS	4,500.00	.00	1,570.90	778.00	2,151.10	47.80
52500-351	RENTALS	2,400.00	399.00	1,197.00	955.50	247.50	10.31
52500-435	OFFICE SUPPLIES	5,500.00	669.26	2,019.97	.60	3,479.43	63.26
52500-719	OFFICE EQUIPMENT	1,618.00	.00	.00	600.00	1,018.00	62.91
Total -> COUNTY CLERK'S OFFICE		152,214.00	10,647.41	80,887.15	2,334.10	68,992.75	45.32
(52600) DATA PROCESSING							
52600-317	DATA PROCESSING SERVICES	7,500.00	1,319.89	1,988.23	3,280.85	2,230.92	29.74
52600-334	MAINTENANCE AGREEMENTS	18,500.00	.00	17,001.60	1,315.00	183.40	.99
52600-411	DATA PROCESSING SUPPLIES	1,000.00	.00	.00	.00	1,000.00	100.00
52600-709	DATA PROCESSING EQUIPMENT	15,000.00	.00	1,050.75	.00	13,949.25	92.99
Total -> DATA PROCESSING		42,000.00	1,319.89	20,040.58	4,595.85	17,363.57	41.34
(52900) OTHER FINANCE - MALL OFFICE							
52900-167	MAINTENANCE PERSONNEL	3,500.00	89.04	649.25	.00	2,850.75	81.45
52900-201	SOCIAL SECURITY	230.00	5.52	40.25	.00	189.75	82.50
52900-212	EMPLOYER MEDICARE	65.00	1.29	9.37	.00	55.63	85.58
52900-307	COMMUNICATION	3,400.00	274.60	1,398.33	.00	2,001.67	58.87
52900-330	OPERATING LEASE PAYMENTS	27,000.00	6,514.65	19,901.33	6,311.78	786.89	2.91
52900-335	MAINTENANCE AND REPAIR SERVICES - BUILDI	800.00	.00	.00	402.69	397.31	49.66
52900-435	OFFICE SUPPLIES	2,500.00	394.52	905.35	325.22	1,269.43	50.77
52900-719	OFFICE EQUIPMENT	2,000.00	37.78	112.16	.00	1,887.84	94.39
Total -> OTHER FINANCE - MALL OFFICE		39,495.00	7,317.40	23,016.04	7,039.69	9,439.27	23.89
(53100) CIRCUIT COURT							
53100-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	69,461.00	5,788.40	34,730.40	.00	34,730.60	50.00
53100-106	DEPUTY(IES)	245,471.00	18,955.44	114,756.87	.00	130,714.13	53.25
53100-169	PART-TIME PERSONNEL	46,992.00	3,128.08	21,709.06	.00	25,282.94	53.80
53100-189	OTHER SALARIES & WAGES	24,852.00	2,025.16	12,150.96	.00	12,701.04	51.10
53100-191	BOARD AND COMMITTEE MEMBERS FEES	1,200.00	100.00	250.00	.00	950.00	79.16
53100-194	JURY AND WITNESS FEES	30,000.00	2,897.26	21,386.75	.00	8,613.25	28.71
53100-199	OTHER PER DIEM & FEES	.00	.00	.00	.00	.00	.00
53100-201	SOCIAL SECURITY	24,110.00	1,817.73	11,118.77	.00	12,991.23	53.88
53100-204	STATE RETIREMENT	31,851.00	1,986.46	11,918.76	.00	19,932.24	62.57
53100-206	LIFE INSURANCE	429.00	22.40	156.56	.00	272.44	63.50
53100-207	MEDICAL INSURANCE	50,308.00	651.69	22,991.12	.00	27,316.88	54.29

HAMBLEN COUNTY ACCOUNTS & BUDGETS
 GENERAL FUND (101)
 Expenditure Budget Report
 Report Date: December 31, 2008

Report Sequence: Account

Account Number	Account Description	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
53100-212	EMPLOYER MEDICARE	5,635.00	425.11	2,600.36	.00	3,034.64	53.85
53100-307	COMMUNICATION	815.00	34.80	366.27	.00	448.73	55.05
53100-332	LEGAL NOTICES, RECORDING AND COURT COSTS	150.00	51.10	51.10	.00	98.90	65.93
53100-334	MAINTENANCE AGREEMENTS	814.00	1,046.00	1,046.00	.00	-232.00	-28.50
53100-337	MAINTENANCE AND REPAIR SERVICES - OFFICE	850.00	.00	.00	.00	850.00	100.00
53100-349	PRINTING, STATIONERY AND FORMS	8,500.00	1,109.75	2,927.40	196.00	5,376.60	63.25
53100-351	RENTALS	4,428.00	198.00	2,214.00	1,674.00	540.00	12.19
53100-355	TRAVEL	750.00	332.04	332.04	.00	417.96	55.72
53100-435	OFFICE SUPPLIES	10,050.00	1,008.64	5,099.96	2,378.08	2,571.96	25.59
53100-719	OFFICE EQUIPMENT	9,000.00	.00	6,718.78	800.00	1,481.22	16.45
Total -> CIRCUIT COURT		565,666.00	44,578.06	272,525.16	5,048.08	288,092.76	50.92
(53300) GENERAL SESSIONS COURT							
53300-102	JUDGE(S)	140,649.00	11,720.74	70,324.44	.00	70,324.56	50.00
53300-116	TEACHERS	1,000.00	.00	.00	.00	1,000.00	100.00
53300-169	PART-TIME PERSONNEL	70,325.00	5,860.36	35,162.16	.00	35,162.84	50.00
53300-201	SOCIAL SECURITY	10,684.00	363.34	4,335.68	.00	6,348.32	59.41
53300-204	STATE RETIREMENT	12,307.00	1,025.56	6,153.36	.00	6,153.64	50.00
53300-206	LIFE INSURANCE	55.00	2.80	20.32	.00	34.68	63.05
53300-207	MEDICAL INSURANCE	7,696.00	641.30	3,847.80	.00	3,848.20	50.00
53300-212	EMPLOYER MEDICARE	3,059.00	252.08	1,512.48	.00	1,546.52	50.55
53300-307	COMMUNICATION	222.00	19.60	98.00	.00	124.00	55.85
53300-320	DUES AND MEMBERSHIPS	750.00	.00	.00	.00	750.00	100.00
53300-355	TRAVEL	2,500.00	.00	1,445.00	.00	1,055.00	42.20
53300-399	OTHER CONTRACTED SERVICES	8,266.00	.00	1,950.00	.00	6,316.00	76.40
53300-435	OFFICE SUPPLIES	1,575.00	16.16	251.86	211.51	1,111.63	70.57
53300-451	UNIFORMS	.00	.00	.00	.00	.00	.00
Total -> GENERAL SESSIONS COURT		259,088.00	19,901.94	125,101.10	211.51	133,775.39	51.63
(53330) DRUG COURT							
53330-105	SUPERVISOR/DIRECTOR	29,479.00	2,456.56	12,983.57	.00	16,495.43	55.95
53330-162	CLERICAL PERSONNEL	.00	.00	2,274.27	.00	-2,274.27	.00
53330-169	PART-TIME PERSONNEL	1,000.00	.00	.00	.00	1,000.00	100.00
53330-201	SOCIAL SECURITY	1,890.00	146.72	908.23	.00	981.77	51.94
53330-204	STATE RETIREMENT	2,579.00	214.94	1,292.30	.00	1,286.70	49.89
53330-206	LIFE INSURANCE	41.00	2.80	16.80	.00	24.20	59.02
53330-207	MEDICAL INSURANCE	6,524.00	543.60	2,651.30	.00	3,872.70	59.36
53330-212	EMPLOYER MEDICARE	442.00	34.32	212.43	.00	229.57	51.93
53330-307	COMMUNICATION	200.00	.60	3.00	.00	197.00	98.50
53330-322	EVALUATION AND TESTING	9,360.00	257.00	784.48	.00	8,575.52	91.61
53330-348	POSTAL CHARGES	200.00	.00	.00	.00	200.00	100.00
53330-349	PRINTING, STATIONERY AND FORMS	700.00	.00	85.00	.00	615.00	87.85
53330-351	RENTALS	2,400.00	810.00	810.00	1,350.00	240.00	10.00
53330-355	TRAVEL	10,000.00	.00	4,223.62	.00	5,776.38	57.76
53330-368	DRUG TREATMENT EXPENSES	50,000.00	389.00	2,114.00	29,734.75	18,151.25	36.30
53330-435	OFFICE SUPPLIES	2,000.00	237.95	1,145.09	60.85	794.06	39.70

HAMBLÉN COUNTY ACCOUNTS & BUDGETS
 GENERAL FUND (101)
 Expenditure Budget Report
 Report Date: December 31, 2008

Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
Total ->	DRUG COURT	116,815.00	5,093.49	29,504.09	31,145.60	56,165.31	48.08
	(53400) CHANCERY COURT						
53400-194	JURY AND WITNESS FEES	2,000.00	.00	.00	.00	2,000.00	100.00
53400-206	LIFE INSURANCE	223.00	16.80	104.32	.00	118.68	53.21
53400-207	MEDICAL INSURANCE	40,764.00	3,396.89	23,362.73	.00	17,401.27	42.68
53400-307	COMMUNICATION	700.00	19.20	259.59	.00	440.41	62.91
53400-335	MAINTENANCE AND REPAIR SERVICES - BUILDI	500.00	.00	.00	.00	500.00	100.00
53400-349	PRINTING, STATIONERY AND FORMS	2,500.00	.00	484.68	.00	2,015.32	80.61
53400-351	RENTALS	2,394.00	399.00	1,197.00	1,197.00	.00	.00
53400-435	OFFICE SUPPLIES	8,000.00	.00	2,000.19	660.98	5,338.83	66.73
Total ->	CHANCERY COURT	57,081.00	3,831.89	27,408.51	1,857.98	27,814.51	48.72
	(53500) JUVENILE COURT						
53500-102	JUDGE(S)	31,238.00	2,603.12	15,618.72	.00	15,619.28	50.00
53500-103	ASSISTANT(S)	33,058.00	2,754.82	16,528.92	.00	16,529.08	50.00
53500-111	PROBATION OFFICER	29,184.00	1,381.83	8,677.83	.00	20,506.17	70.26
53500-112	YOUTH SERVICE OFFICER(S)	43,646.00	3,637.16	21,822.96	.00	21,823.04	50.00
53500-123	REFEREE(S)	10,609.00	884.04	5,304.24	.00	5,304.76	50.00
53500-163	EDUCATIONAL ASSISTANTS	30,058.00	2,504.82	15,028.92	.00	15,029.08	50.00
53500-164	ATTENDANTS	116,054.00	8,120.38	60,572.35	.00	55,481.65	47.80
53500-169	PART-TIME PERSONNEL	4,051.00	.00	.00	.00	4,051.00	100.00
53500-189	OTHER SALARIES & WAGES	3,000.00	600.00	1,705.00	.00	1,295.00	43.16
53500-196	IN-SERVICE TRAINING	500.00	.00	430.00	.00	70.00	14.00
53500-199	OTHER PER DIEM & FEES	10,249.00	829.12	4,974.72	.00	5,274.28	51.46
53500-201	SOCIAL SECURITY	19,047.00	1,361.60	8,777.98	.00	10,269.02	53.91
53500-204	STATE RETIREMENT	11,900.00	778.48	5,309.28	.00	6,590.72	55.38
53500-206	LIFE INSURANCE	156.00	8.40	62.32	.00	93.68	60.05
53500-207	MEDICAL INSURANCE	35,779.00	2,101.68	13,147.53	.00	22,631.47	63.25
53500-212	EMPLOYER MEDICARE	4,454.00	318.45	2,053.02	.00	2,400.98	53.90
53500-307	COMMUNICATION	2,400.00	218.17	1,391.59	.00	1,008.41	42.01
53500-308	CONSULTANTS	10,400.00	866.61	5,199.66	5,199.66	.68	.00
★ 53500-309	CONTRACTS WITH GOVERNMENT AGENCIES	5,500.00	600.00	10,795.00	.00	-5,295.00	-96.27★
53500-320	DUES AND MEMBERSHIPS	200.00	.00	70.00	.00	130.00	65.00
53500-322	EVALUATION AND TESTING	5,000.00	57.42	2,848.50	1,274.00	877.50	17.55
53500-334	MAINTENANCE AGREEMENTS	.00	.00	.00	.00	.00	.00
53500-338	MAINTENANCE AND REPAIR SERVICES - VEHICL	200.00	.00	.00	.00	200.00	100.00
53500-351	RENTALS	2,800.00	399.00	1,197.00	1,197.00	406.00	14.50
53500-355	TRAVEL	2,500.00	.00	813.66	.00	1,686.34	67.45
53500-399	OTHER CONTRACTED SERVICES	1,000.00	240.00	708.24	.00	291.76	29.17
53500-422	FOOD SUPPLIES	3,500.00	306.75	1,345.11	817.00	1,337.89	38.22
53500-425	GASOLINE	480.00	.00	118.04	120.00	241.96	50.40
53500-435	OFFICE SUPPLIES	4,700.00	173.84	874.10	1,309.52	2,516.38	53.54
Total ->	JUVENILE COURT	421,663.00	30,745.69	205,374.69	9,917.18	206,371.13	48.94

HAMBLEN COUNTY ACCOUNTS & BUDGETS
 GENERAL FUND (101)
 Expenditure Budget Report
 Report Date: December 31, 2008

Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
(53800) PROBATE COURT							
53800-435	OFFICE SUPPLIES	5,000.00	.00	458.71	495.00	4,046.29	80.92
Total ->	PROBATE COURT	5,000.00	.00	458.71	495.00	4,046.29	80.92
(53910) SHERIFF - BALIFFS							
53910-187	OVERTIME PAY	1,200.00	19.54	133.54	.00	1,066.46	88.87
53910-189	OTHER SALARIES & WAGES	108,622.00	12,341.05	74,362.65	.00	34,259.35	31.53
53910-201	SOCIAL SECURITY	6,808.00	758.09	4,569.03	.00	2,238.97	32.88
53910-204	STATE RETIREMENT	4,650.00	380.51	2,284.48	.00	2,365.52	50.87
53910-206	LIFE INSURANCE	68.00	5.60	33.60	.00	34.40	50.58
53910-207	MEDICAL INSURANCE	8,454.00	704.50	4,227.00	.00	4,227.00	50.00
53910-212	EMPLOYER MEDICARE	1,592.00	177.25	1,068.38	.00	523.62	32.89
53910-399	OTHER CONTRACTED SERVICES	.00	.00	.00	.00	.00	.00
53910-451	UNIFORMS	5,000.00	976.98	1,260.94	1,101.00	2,638.06	52.76
53910-716	LAW ENFORCEMENT EQUIPMENT	15,000.00	.00	5,778.53	75.00	9,146.47	60.97
Total ->	SHERIFF - BALIFFS	151,394.00	15,363.52	93,718.15	1,176.00	56,499.85	37.31
(54110) SHERIFF'S DEPARTMENT							
54110-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	76,407.00	6,367.24	38,203.44	.00	38,203.56	50.00
54110-105	SUPERVISOR/DIRECTOR	49,301.00	4,066.74	24,900.44	.00	24,400.56	49.49
54110-106	DEPUTY(IES)	532,898.00	45,500.07	268,452.43	.00	264,445.57	49.62
54110-109	CAPTAIN(S)	90,383.00	7,563.42	46,265.62	.00	44,117.38	48.81
54110-110	LIEUTENANT(S)	213,930.00	18,199.22	107,771.88	.00	106,158.12	49.62
54110-115	SERGEANT(S)	371,813.00	31,365.81	188,047.37	.00	183,765.63	49.42
* 54110-140	SALARY SUPPLEMENTS	16,800.00	19,200.00	19,200.00	.00	-2,400.00	-14.28
54110-162	CLERICAL PERSONNEL	131,952.00	11,106.82	64,557.42	.00	67,394.58	51.07
54110-169	PART-TIME PERSONNEL	.00	.00	517.83	.00	-517.83	.00
* 54110-187	OVERTIME PAY	50,000.00	8,662.51	40,993.60	.00	9,006.40	18.01
54110-189	OTHER SALARIES & WAGES	79,500.00	6,906.85	31,670.47	.00	47,829.53	60.16
54110-191	BOARD AND COMMITTEE MEMBERS FEES	3,600.00	300.00	1,775.00	.00	1,825.00	50.69
54110-196	IN-SERVICE TRAINING	21,000.00	.00	8,727.00	.00	12,273.00	58.44
54110-201	SOCIAL SECURITY	100,417.00	9,555.66	49,818.87	.00	50,598.13	50.38
54110-204	STATE RETIREMENT	123,596.00	12,284.82	64,213.03	.00	59,382.97	48.04
54110-206	LIFE INSURANCE	1,500.00	117.60	712.08	.00	787.92	52.52
54110-207	MEDICAL INSURANCE	255,325.00	20,633.80	124,313.88	.00	131,011.12	51.31
54110-212	EMPLOYER MEDICARE	23,492.00	2,234.64	11,650.64	.00	11,841.36	50.40
54110-302	ADVERTISING	1,200.00	105.74	641.27	.00	558.73	46.56
54110-307	COMMUNICATION	21,000.00	1,344.96	10,836.69	.00	10,163.31	48.39
54110-320	DUES AND MEMBERSHIPS	2,500.00	.00	1,715.00	.00	785.00	31.40
54110-322	EVALUATION AND TESTING	8,000.00	.00	1,014.50	900.00	6,085.50	76.06
54110-334	MAINTENANCE AGREEMENTS	8,000.00	.00	1,750.00	7,083.00	-833.00	-10.41
54110-336	MAINTENANCE AND REPAIR SERVICES - EQUIPM	6,500.00	.00	529.81	200.00	5,770.19	88.77
54110-338	MAINTENANCE AND REPAIR SERVICES - VEHICL	35,000.00	1,163.18	20,500.22	9,371.40	5,128.38	14.65
54110-349	PRINTING, STATIONERY AND FORMS	5,000.00	.00	382.07	2,148.87	2,469.06	49.38
54110-351	RENTALS	2,342.00	465.00	1,434.35	907.65	.00	.00

OK, will receive revenue.

HAMBLEN COUNTY ACCOUNTS & BUDGETS
 GENERAL FUND (101)
 Expenditure Budget Report
 Report Date: December 31, 2008

Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
54110-353	TOW-IN SERVICES	2,400.00	225.00	733.00	200.00	1,467.00	61.12
54110-355	TRAVEL	12,000.00	-71.73	5,606.12	192.95	6,200.93	51.67
54110-399	OTHER CONTRACTED SERVICES	3,000.00	.00	.00	.00	3,000.00	100.00
54110-425	GASOLINE	202,000.00	.00	64,930.55	50,400.00	86,669.45	42.90
54110-431	LAW ENFORCEMENT SUPPLIES	10,000.00	1,271.89	4,129.26	199.96	5,670.78	56.70
54110-433	LUBRICANTS	8,000.00	301.98	2,347.48	900.00	4,752.52	59.40
54110-435	OFFICE SUPPLIES	15,000.00	320.78	3,593.64	.00	11,406.36	76.04
54110-450	TIRES AND TUBES	13,000.00	406.95	5,652.92	200.00	7,147.08	54.97
54110-451	UNIFORMS	2,100.00	.00	1,072.00	.00	1,028.00	48.95
54110-506	LIABILITY INSURANCE	.00	.00	.00	.00	.00	.00
54110-599	OTHER CHARGES	26,000.00	5,227.16	14,849.40	410.04	10,740.56	41.30
54110-602	PRINCIPAL ON NOTES	.00	.00	.00	.00	.00	.00
54110-604	INTEREST ON NOTES	.00	.00	.00	.00	.00	.00
54110-716	LAW ENFORCEMENT EQUIPMENT	28,500.00	598.59	10,596.18	1,939.30	15,964.52	56.01
54110-718	MOTOR VEHICLES	.00	.00	.00	.00	.00	.00
Total -> SHERIFF'S DEPARTMENT		2,553,456.00	215,424.70	1,244,105.46	75,053.17	1,234,297.37	48.33
(54140) TAX ENFORCEMENT OFFICE							
54140-307	COMMUNICATION	700.00	37.92	228.78	.00	471.22	67.31
54140-355	TRAVEL	3,400.00	159.30	947.12	.00	2,452.88	72.14
54140-435	OFFICE SUPPLIES	2,660.00	.00	2,350.98	9.25	299.77	11.26
54140-719	OFFICE EQUIPMENT	900.00	.00	.00	.00	900.00	100.00
Total -> TAX ENFORCEMENT OFFICE		7,660.00	197.22	3,526.88	9.25	4,123.87	53.83
(54150) DRUG ENFORCEMENT							
54150-431	LAW ENFORCEMENT SUPPLIES	10,000.00	.00	7,462.34	718.00	1,819.66	18.19
Total -> DRUG ENFORCEMENT		10,000.00	.00	7,462.34	718.00	1,819.66	18.19
(54160) ADMIN OF SEXUAL OFFENDER REGISTRY							
54160-309	CONTRACTS WITH GOVERNMENT AGENCIES	.00	.00	150.00	.00	-150.00	.00
54160-355	TRAVEL	500.00	.00	.00	.00	500.00	100.00
54160-435	OFFICE SUPPLIES	2,000.00	.00	1,720.72	.00	279.28	13.96
54160-719	OFFICE EQUIPMENT	700.00	.00	.00	.00	700.00	100.00
Total -> ADMIN OF SEXUAL OFFENDER REGISTRY		3,200.00	.00	1,870.72	.00	1,329.28	41.54
(54210) JAIL							
54210-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	2,766.00	228.24	1,369.44	.00	1,396.56	50.49
54210-109	CAPTAIN(S)	41,627.00	3,426.08	20,856.48	.00	20,770.52	49.89
54210-115	SERGEANT(S)	141,944.00	8,827.14	55,263.63	.00	86,680.37	61.06
54210-160	GUARDS	776,772.00	65,230.78	386,471.25	.00	390,300.75	50.24
54210-162	CLERICAL PERSONNEL	.00	.00	1,107.95	.00	-1,107.95	.00
54210-165	CAFETERIA PERSONNEL	20,561.00	713.40	10,280.40	.00	10,280.60	50.00

HAMBLÉN COUNTY ACCOUNTS & BUDGETS
 GENERAL FUND (101)
 Expenditure Budget Report
 Report Date: December 31, 2008

Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
54210-187	OVERTIME PAY	50,000.00	3,255.92	29,909.29	.00	20,090.71	40.18
54210-196	IN-SERVICE TRAINING	4,800.00	.00	800.00	.00	4,000.00	83.33
54210-201	SOCIAL SECURITY	64,175.00	4,889.66	29,965.88	.00	34,209.12	53.30
54210-204	STATE RETIREMENT	90,333.00	7,214.64	44,090.65	.00	46,242.35	51.19
54210-206	LIFE INSURANCE	1,394.00	106.40	655.92	.00	738.08	52.94
54210-207	MEDICAL INSURANCE	213,705.00	23,824.39	118,772.36	.00	94,932.64	44.42
54210-212	EMPLOYER MEDICARE	14,998.00	1,143.56	7,008.22	.00	7,989.78	53.27
54210-334	MAINTENANCE AGREEMENTS	25,000.00	.00	.00	2,861.00	22,139.00	88.55
54210-335	MAINTENANCE AND REPAIR SERVICES - BUILDI	20,000.00	336.37	2,442.17	5,458.00	12,099.83	60.49
54210-336	MAINTENANCE AND REPAIR SERVICES - EQUIPM	30,000.00	5,730.94	6,920.55	439.15	22,640.30	75.46
54210-338	MAINTENANCE AND REPAIR SERVICES - VEHICL	.00	.00	.00	.00	.00	.00
54210-340	MEDICAL AND DENTAL SERVICES	200,000.00	33,599.89	183,049.78	.00	16,950.22	8.47
54210-351	RENTALS	2,400.00	387.00	876.35	1,343.65	180.00	7.50
54210-410	CUSTODIAL SUPPLIES	45,000.00	2,305.76	19,797.23	6,290.68	18,912.09	42.02
54210-413	DRUGS AND MEDICAL SUPPLIES	42,000.00	109.57	5,774.05	1,766.86	34,459.09	82.04
54210-422	FOOD SUPPLIES	325,000.00	23,573.92	152,679.93	25,369.21	146,950.86	45.21
54210-435	OFFICE SUPPLIES	5,000.00	1,157.06	1,617.78	459.70	2,922.52	58.45
54210-441	PRISONERS CLOTHING	10,000.00	.00	8,800.85	.00	1,199.15	11.99
54210-499	OTHER SUPPLIES AND MATERIALS	.00	.00	.00	.00	.00	.00
54210-599	OTHER CHARGES	12,000.00	519.72	11,401.19	822.68	-223.87	-1.86
54210-711	FURNITURE AND FIXTURES	.00	.00	.00	.00	.00	.00
54210-716	LAW ENFORCEMENT EQUIPMENT	10,400.00	.00	6,721.70	.00	3,678.30	35.36
54210-790	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
Total -> JAIL		2,149,875.00	187,580.44	1,106,633.05	44,810.93	998,431.02	46.44
(54220) WORKHOUSE							
54220-160	GUARDS	47,652.00	3,919.48	24,116.88	.00	23,535.12	49.38
54220-201	SOCIAL SECURITY	2,954.00	227.56	1,403.95	.00	1,550.05	52.47
54220-204	STATE RETIREMENT	4,169.00	342.96	2,110.25	.00	2,058.75	49.38
54220-206	LIFE INSURANCE	68.00	5.60	33.60	.00	34.40	50.58
54220-207	MEDICAL INSURANCE	15,216.00	1,267.97	7,607.82	.00	7,608.18	50.00
54220-212	EMPLOYER MEDICARE	691.00	53.22	328.35	.00	362.65	52.48
Total -> WORKHOUSE		70,750.00	5,816.79	35,600.85	.00	35,149.15	49.68
(54250) WORK RELEASE PROGRAM							
54250-105	SUPERVISOR/DIRECTOR	36,278.00	3,023.10	18,138.60	.00	18,139.40	50.00
54250-161	SECRETARY(S)	27,275.00	2,272.90	13,637.40	.00	13,637.60	50.00
54250-196	IN-SERVICE TRAINING	250.00	.00	275.00	.00	-25.00	-10.00
54250-201	SOCIAL SECURITY	3,940.00	303.38	1,820.28	.00	2,119.72	53.80
54250-204	STATE RETIREMENT	5,561.00	463.40	2,780.40	.00	2,780.60	50.00
54250-206	LIFE INSURANCE	89.00	5.60	37.12	.00	51.88	58.29
54250-207	MEDICAL INSURANCE	10,764.00	896.95	5,381.70	.00	5,382.30	50.00
54250-212	EMPLOYER MEDICARE	921.00	70.96	425.76	.00	495.24	53.77
54250-307	COMMUNICATION	20.00	.60	3.00	.00	17.00	85.00
54250-338	MAINTENANCE AND REPAIR SERVICES - VEHICL	2,200.00	.00	123.36	50.00	2,026.64	92.12
54250-349	PRINTING, STATIONERY AND FORMS	500.00	.00	136.00	.00	364.00	72.80

HAMBLEN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
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Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
54250-425	GASOLINE	2,600.00	.00	403.77	660.00	1,536.23	59.08
54250-435	OFFICE SUPPLIES	1,500.00	149.99	149.99	18.89	1,331.12	88.74
Total -> WORK RELEASE PROGRAM		91,898.00	7,186.88	43,312.38	728.89	47,856.73	52.07
(54310) FIRE PREVENTION - VOLUNTEER FIRE DEPTS							
54310-316	CONTRIBUTIONS	180,000.00	.00	90,000.00	.00	90,000.00	50.00
Total -> FIRE PREVENTION - VOLUNTEER FIRE DEPTS		180,000.00	.00	90,000.00	.00	90,000.00	50.00
(54410) EMERGENCY MANAGEMENT							
54410-105	SUPERVISOR/DIRECTOR	36,378.00	3,156.46	18,688.76	.00	17,689.24	48.62
54410-169	PART-TIME PERSONNEL	13,275.00	1,055.46	4,764.30	.00	8,510.70	64.11
54410-201	SOCIAL SECURITY	3,100.00	257.94	1,434.86	.00	1,665.14	53.71
54410-204	STATE RETIREMENT	3,183.00	276.20	1,635.32	.00	1,547.68	48.62
54410-206	LIFE INSURANCE	34.00	2.80	16.80	.00	17.20	50.58
54410-207	MEDICAL INSURANCE	4,227.00	352.25	2,113.50	.00	2,113.50	50.00
54410-212	EMPLOYER MEDICARE	748.00	60.35	335.74	.00	412.26	55.11
54410-307	COMMUNICATION	1,400.00	102.30	438.13	.00	961.87	68.70
54410-338	MAINTENANCE AND REPAIR SERVICES - VEHICL	6,500.00	62.99	3,040.81	100.00	3,359.19	51.67
54410-349	PRINTING, STATIONERY AND FORMS	100.00	.00	.00	.00	100.00	100.00
54410-355	TRAVEL	900.00	.00	150.00	.00	750.00	83.33
54410-425	GASOLINE	3,000.00	.00	1,320.37	500.00	1,179.63	39.32
54410-435	OFFICE SUPPLIES	2,000.00	46.49	266.48	147.00	1,586.52	79.32
54410-451	UNIFORMS	3,600.00	.00	.00	480.00	3,120.00	86.66
54410-506	LIABILITY INSURANCE	3,000.00	.00	575.00	.00	2,425.00	80.83
54410-599	OTHER CHARGES	2,000.00	60.01	1,334.98	.00	665.02	33.25
54410-708	COMMUNICATION EQUIPMENT	800.00	.00	345.00	.00	455.00	56.87
Total -> EMERGENCY MANAGEMENT		84,245.00	5,433.25	36,460.05	1,227.00	46,557.95	55.26
(54420) E-911							
54420-309	CONTRACTS WITH GOVERNMENT AGENCIES	141,436.00	11,786.33	70,717.98	.00	70,718.02	50.00
Total -> E-911		141,436.00	11,786.33	70,717.98	.00	70,718.02	50.00
(54490) OTHER EMERGENCY MANAGEMENT							
54490-524	IN-SERVICE/STAFF DEVELOPMENT	.00	.00	.00	.00	.00	.00
54490-790	OTHER EQUIPMENT	94,000.00	.00	90,190.00	.00	3,810.00	4.05
Total -> OTHER EMERGENCY MANAGEMENT		94,000.00	.00	90,190.00	.00	3,810.00	4.05
(54610) COUNTY CORONER/MEDICAL EXAMINER							
54610-103	ASSISTANT(S)	4,000.00	420.00	2,010.00	.00	1,990.00	49.75
54610-189	OTHER SALARIES & WAGES	65,000.00	,175.00	28,907.20	.00	36,092.80	55.52

HAMBLEN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
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Report Sequence: Account

Account Number	Account Description	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
54610-399	OTHER CONTRACTED SERVICES	7,200.00	600.00	3,600.00	3,600.00	.00	.00
Total ->	COUNTY CORONER/MEDICAL EXAMINER	76,200.00	5,195.00	34,517.20	3,600.00	38,082.80	49.97
	(54900) OTHER PUBLIC SAFETY						
54900-790	OTHER EQUIPMENT	9,459.00	.00	9,044.64	.00	414.36	4.38
Total ->	OTHER PUBLIC SAFETY	9,459.00	.00	9,044.64	.00	414.36	4.38
	(55110) LOCAL HEALTH CENTER						
55110-105	SUPERVISOR/DIRECTOR	29,857.00	2,513.34	14,776.73	.00	15,080.27	50.50
55110-162	CLERICAL PERSONNEL	215,200.00	20,666.44	113,018.97	.00	102,181.03	47.48
55110-201	SOCIAL SECURITY	15,195.00	1,345.08	7,426.13	.00	7,768.87	51.12
55110-204	STATE RETIREMENT	21,443.00	1,905.75	10,444.00	.00	10,999.00	51.29
55110-206	LIFE INSURANCE	251.00	25.20	137.92	.00	113.08	45.05
55110-207	MEDICAL INSURANCE	44,017.00	5,864.51	29,292.34	.00	14,724.66	33.45
55110-212	EMPLOYER MEDICARE	3,553.00	314.52	1,736.71	.00	1,816.29	51.11
55110-309	CONTRACTS WITH GOVERNMENT AGENCIES	65,000.00	2,973.82	26,238.08	.00	38,761.92	59.63
55110-355	TRAVEL	7,000.00	495.72	1,511.43	.00	5,488.57	78.40
55110-399	OTHER CONTRACTED SERVICES	.00	.00	.00	.00	.00	.00
Total ->	LOCAL HEALTH CENTER	401,516.00	36,104.38	204,582.31	.00	196,933.69	49.04
	(55120) RABIES AND ANIMAL CONTROL						
55120-316	CONTRIBUTIONS	127,400.00	.00	63,700.00	.00	63,700.00	50.00
Total ->	RABIES AND ANIMAL CONTROL	127,400.00	.00	63,700.00	.00	63,700.00	50.00
	(55140) ALPS						
55140-316	CONTRIBUTIONS	2,000.00	.00	2,000.00	.00	.00	.00
Total ->	ALPS	2,000.00	.00	2,000.00	.00	.00	.00
	(55180) CRIPPLED CHILDREN SERVICES						
55180-316	CONTRIBUTIONS	6,242.00	.00	3,121.00	.00	3,121.00	50.00
Total ->	CRIPPLED CHILDREN SERVICES	6,242.00	.00	3,121.00	.00	3,121.00	50.00
	(55390) APPROPRIATION TO STATE						
55390-316	CONTRIBUTIONS	110,500.00	.00	55,250.00	.00	55,250.00	50.00
Total ->	APPROPRIATION TO STATE	110,500.00	.00	55,250.00	.00	55,250.00	50.00
	(55520) CEASE						

HAMBLLEN COUNTY ACCOUNTS & BUDGETS
 GENERAL FUND (101)
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55520-316	CONTRIBUTIONS	8,000.00	.00	4,000.00	.00	4,000.00	50.00
Total ->	CEASE	8,000.00	.00	4,000.00	.00	4,000.00	50.00
	(55530) DEPARTMENT OF CHILDRENS SERVICES						
55530-316	CONTRIBUTIONS	15,000.00	951.07	5,782.06	.00	9,217.94	61.45
Total ->	DEPARTMENT OF CHILDRENS SERVICES	15,000.00	951.07	5,782.06	.00	9,217.94	61.45
	(55590) OTHER LOCAL WELFARE SERVICES						
55590-316	CONTRIBUTIONS	50,000.00	3,325.00	25,800.00	.00	24,200.00	48.40
Total ->	OTHER LOCAL WELFARE SERVICES	50,000.00	3,325.00	25,800.00	.00	24,200.00	48.40
	(55710) SANITATION MANAGEMENT						
55710-316	CONTRIBUTIONS	15,000.00	.00	7,500.00	.00	7,500.00	50.00
Total ->	SANITATION MANAGEMENT	15,000.00	.00	7,500.00	.00	7,500.00	50.00
	(55900) OTHER PUBLIC HEALTH AND WELFARE						
55900-316	CONTRIBUTIONS	1,200.00	.00	1,200.00	.00	.00	.00
Total ->	OTHER PUBLIC HEALTH AND WELFARE	1,200.00	.00	1,200.00	.00	.00	.00
	(56100) ADULT ACTIVITIES						
56100-316	CONTRIBUTIONS	11,600.00	.00	5,800.00	.00	5,800.00	50.00
Total ->	ADULT ACTIVITIES	11,600.00	.00	5,800.00	.00	5,800.00	50.00
	(56300) SENIOR CITIZENS ASSISTANCE						
56300-316	CONTRIBUTIONS	6,500.00	.00	3,250.00	.00	3,250.00	50.00
Total ->	SENIOR CITIZENS ASSISTANCE	6,500.00	.00	3,250.00	.00	3,250.00	50.00
	(56500) LIBRARIES						
56500-316	CONTRIBUTIONS	243,500.00	.00	121,750.00	.00	121,750.00	50.00
Total ->	LIBRARIES	243,500.00	.00	121,750.00	.00	121,750.00	50.00
	(56700) PARK						
5700-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	41,444.00	523.56	20,669.52	.00	20,774.48	50.12

HAMBLEN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
Expenditure Budget Report
Report Date: December 31, 2008

Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
56700-105	SUPERVISOR/DIRECTOR	32,964.00	2,882.08	16,440.16	.00	16,523.84	50.12
56700-167	MAINTENANCE PERSONNEL	27,879.00	2,025.83	12,916.13	.00	14,962.87	53.67
56700-187	OVERTIME PAY	25,000.00	287.57	14,356.28	.00	10,643.72	42.57
56700-189	OTHER SALARIES & WAGES	21,000.00	.00	584.06	.00	20,415.94	97.21
56700-201	SOCIAL SECURITY	9,000.00	537.27	3,970.82	.00	5,029.18	55.87
56700-204	STATE RETIREMENT	11,294.00	771.67	5,633.44	.00	5,660.56	50.12
56700-206	LIFE INSURANCE	125.00	8.40	50.40	.00	74.60	59.68
56700-207	MEDICAL INSURANCE	12,700.00	1,248.10	7,488.60	.00	5,211.40	41.03
56700-212	EMPLOYER MEDICARE	2,105.00	125.63	928.61	.00	1,176.39	55.88
56700-302	ADVERTISING	8,000.00	.00	650.00	.00	7,350.00	91.87
56700-306	BANK CHARGES	800.00	.00	.00	.00	800.00	100.00
56700-307	COMMUNICATION	4,500.00	413.40	2,061.13	.00	2,438.87	54.19
56700-334	MAINTENANCE AGREEMENTS	300.00	.00	120.00	.00	180.00	60.00
56700-336	MAINTENANCE AND REPAIR SERVICES - EQUIPM	7,000.00	.00	1,604.25	2,150.00	3,245.75	46.36
56700-338	MAINTENANCE AND REPAIR SERVICES - VEHICL	1,000.00	.00	581.55	.00	418.45	41.84
56700-410	CUSTODIAL SUPPLIES	10,000.00	486.79	3,525.19	3,746.95	2,727.86	27.27
56700-412	DIESEL FUEL	3,000.00	.00	543.84	500.00	1,956.16	65.20
56700-415	ELECTRICITY	17,000.00	1,899.21	10,259.03	.00	6,740.97	39.65
56700-425	GASOLINE	9,500.00	.00	1,327.71	2,050.00	6,122.29	64.44
56700-435	OFFICE SUPPLIES	200.00	.00	86.72	.00	113.28	56.64
56700-451	UNIFORMS	1,500.00	.00	.00	.00	1,500.00	100.00
56700-454	WATER AND SEWER	18,000.00	670.00	4,698.00	.00	13,302.00	73.90
56700-499	OTHER SUPPLIES AND MATERIALS	7,000.00	-22.49	545.45	1,430.00	5,024.55	71.77
56700-506	LIABILITY INSURANCE	6,500.00	.00	2,607.00	.00	3,893.00	59.89
56700-508	PREMIUMS ON CORPORATE SURETY BONDS	84.00	.00	.00	.00	84.00	100.00
56700-509	REFUNDS	250.00	.00	.00	.00	250.00	100.00
56700-513	WORKMAN'S COMPENSATION INSURANCE	6,725.00	.00	4,446.20	.00	2,278.80	33.88
56700-599	OTHER CHARGES	3,500.00	141.95	266.70	.00	3,233.30	92.38
56700-719	OFFICE EQUIPMENT	500.00	.00	.00	.00	500.00	100.00
56700-791	OTHER CONSTRUCTION	26,000.00	465.71	2,335.71	184.29	23,480.00	90.30
Total -> PARK		314,870.00	15,564.68	118,696.50	10,061.24	186,112.26	59.10
(56900) OTHER SOCIAL, CULTURAL & RECREATIONAL							
56900-309	CONTRACTS WITH GOVERNMENT AGENCIES	68,700.00	3,840.20	18,945.50	.00	49,754.50	72.42
56900-316	CONTRIBUTIONS	229,500.00	.00	115,500.00	.00	114,000.00	49.67
Total -> OTHER SOCIAL, CULTURAL & RECREATIONAL		298,200.00	3,840.20	134,445.50	.00	163,754.50	54.91
(57100) AGRICULTURAL EXTENSION SERVICE							
57100-316	CONTRIBUTIONS	128,481.00	317.36	30,736.23	97,633.96	110.81	.08
Total -> AGRICULTURAL EXTENSION SERVICE		128,481.00	317.36	30,736.23	97,633.96	110.81	.08
(57300) FOREST SERVICE							
57300-316	CONTRIBUTIONS	1,000.00	.00	1,000.00	.00	.00	.00

HAMBLÉN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
Expenditure Budget Report
Report Date: December 31, 2008

Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
Total ->	FOREST SERVICE	1,000.00	.00	1,000.00	.00	.00	.00
(57500) SOIL CONSERVATION							
57500-161	SECRETARY(S)	24,302.00	2,025.14	12,150.84	.00	12,151.16	50.00
57500-201	SOCIAL SECURITY	1,507.00	106.86	641.16	.00	865.84	57.45
57500-204	STATE RETIREMENT	2,126.00	177.20	1,063.20	.00	1,062.80	49.99
57500-206	LIFE INSURANCE	34.00	2.80	20.32	.00	13.68	40.23
57500-207	MEDICAL INSURANCE	10,557.00	879.71	5,278.26	.00	5,278.74	50.00
57500-212	EMPLOYER MEDICARE	352.00	24.98	149.88	.00	202.12	57.42
Total ->	SOIL CONSERVATION	38,878.00	3,216.69	19,303.66	.00	19,574.34	50.34
(58110) TOURISM							
58110-316	CONTRIBUTIONS	22,500.00	.00	11,250.00	.00	11,250.00	50.00
Total ->	TOURISM	22,500.00	.00	11,250.00	.00	11,250.00	50.00
(58120) INDUSTRIAL DEVELOPMENT							
58120-316	CONTRIBUTIONS	42,000.00	.00	21,000.00	.00	21,000.00	50.00
Total ->	INDUSTRIAL DEVELOPMENT	42,000.00	.00	21,000.00	.00	21,000.00	50.00
(58210) PUBLIC TRANSPORTATION							
58210-316	CONTRIBUTIONS	25,000.00	.00	5,042.25	.00	19,957.75	79.83
Total ->	PUBLIC TRANSPORTATION	25,000.00	.00	5,042.25	.00	19,957.75	79.83
(58300) VETERANS' SERVICES							
58300-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	12,810.00	1,067.48	6,404.88	.00	6,405.12	50.00
58300-201	SOCIAL SECURITY	794.00	66.18	397.08	.00	396.92	49.98
58300-212	EMPLOYER MEDICARE	186.00	15.48	92.88	.00	93.12	50.06
58300-307	COMMUNICATION	22.00	.40	4.18	.00	17.82	81.00
58300-334	MAINTENANCE AGREEMENTS	450.00	.00	450.00	.00	.00	.00
58300-349	PRINTING, STATIONERY AND FORMS	75.00	.00	.00	.00	75.00	100.00
58300-355	TRAVEL	500.00	.00	505.37	.00	-5.37	-1.07
58300-435	OFFICE SUPPLIES	150.00	.00	.00	25.00	125.00	83.33
58300-719	OFFICE EQUIPMENT	100.00	.00	32.94	.00	67.06	67.06
Total ->	VETERANS' SERVICES	15,087.00	1,149.54	7,887.33	25.00	7,174.67	47.55
(58400) OTHER CHARGES							
58400-307	COMMUNICATION	36,000.00	2,174.11	17,088.11	600.00	18,311.89	50.86
58400-312	CONTRACTS WITH PRIVATE AGENCIES	44,000.00	2,810.45	17,964.06	15,663.24	10,372.70	23.57
58400-320	DUES AND MEMBERSHIPS	19,500.00	.00	20,016.51	.00	-516.51	-2.64

HAMBLÉN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
Expenditure Budget Report
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Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
58400-332	LEGAL NOTICES, RECORDING AND COURT COSTS	850.00	.00	141.75	.00	708.25	83.32
58400-334	MAINTENANCE AGREEMENTS	17,000.00	857.00	7,752.16	5,678.97	3,568.87	20.99
58400-348	POSTAL CHARGES	48,000.00	.00	6,490.31	.00	41,509.69	86.47
58400-349	PRINTING, STATIONERY AND FORMS	3,500.00	.00	360.00	237.41	2,902.59	82.93
58400-366	CONTRACTS FOR POSTCLOSURE CARE COSTS	2,500.00	.00	.00	.00	2,500.00	100.00
58400-411	DATA PROCESSING SUPPLIES	1,000.00	.00	149.78	.00	850.22	85.02
58400-414	DUPLICATING SUPPLIES	2,100.00	596.93	1,287.30	596.93	215.77	10.27
58400-435	OFFICE SUPPLIES	5,000.00	659.33	2,630.59	.00	2,369.41	47.38
58400-508	PREMIUMS ON CORPORATE SURETY BONDS	3,000.00	.00	2,686.00	264.00	50.00	1.66
58400-509	REFUNDS	.00	.00	.00	.00	.00	.00
58400-510	TRUSTEE'S COMMISSION	170,000.00	34,900.87	71,588.03	.00	98,411.97	57.88
58400-599	OTHER CHARGES	40,000.00	4,237.27	10,821.06	2,611.67	26,567.27	66.41
58400-604	INTEREST ON NOTES	1,000.00	.00	.00	.00	1,000.00	100.00
58400-709	DATA PROCESSING EQUIPMENT	12,000.00	.00	3,534.00	.00	8,466.00	70.55
58400-719	OFFICE EQUIPMENT	5,000.00	.00	27.89	.00	4,972.11	99.44
Total -> OTHER CHARGES		410,450.00	46,235.96	162,537.55	25,652.22	222,260.23	54.15
(58600) EMPLOYEE BENEFITS							
58600-202	HANDLING CHARGES & ADMINISTRATIVE COSTS	1,620.00	.00	180.00	.00	1,440.00	88.88
58600-206	LIFE INSURANCE	.00	22.40	89.60	.00	-89.60	.00
58600-207	MEDICAL INSURANCE	257,632.00	26,767.56	162,736.44	.00	94,895.56	36.83
58600-210	UNEMPLOYMENT COMPENSATION	25,000.00	.00	5,912.14	.00	19,087.86	76.35
58600-299	OTHER FRINGE BENEFITS	1,200.00	160.00	780.00	.00	420.00	35.00
58600-506	LIABILITY INSURANCE	282,000.00	.00	135,300.00	.00	146,700.00	52.02
58600-513	WORKMAN'S COMPENSATION INSURANCE	170,000.00	.00	126,569.38	.00	43,430.62	25.54
Total -> EMPLOYEE BENEFITS		737,452.00	26,949.96	431,567.56	.00	305,884.44	41.47
(82210) GENERAL GOVERNMENT							
82210-604	INTEREST ON NOTES	1,620.00	.00	1,620.00	.00	.00	.00
Total -> GENERAL GOVERNMENT		1,620.00	.00	1,620.00	.00	.00	.00
(91110) GENERAL ADMINISTRATION PROJECTS							
91110-731	VOTING MACHINES	55,000.00	.00	55,000.00	.00	.00	.00
91110-791	OTHER CONSTRUCTION	291,250.00	.00	.00	.00	291,250.00	100.00
Total -> GENERAL ADMINISTRATION PROJECTS		346,250.00	.00	55,000.00	.00	291,250.00	84.11
(91120) ADMINISTRATION OF JUSTICE PROJECTS							
91120-718	MOTOR VEHICLES	.00	.00	.00	.00	.00	.00
Total -> ADMINISTRATION OF JUSTICE PROJECTS		.00	.00	.00	.00	.00	.00
(91130) PUBLIC SAFETY PROJECTS							

HAMBLÉN COUNTY ACCOUNTS & BUDGETS
GENERAL FUND (101)
Expenditure Budget Report
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Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
91130-718	MOTOR VEHICLES	475,000.00	324,632.00	426,059.37	21,170.69	27,769.94	5.84
91130-790	OTHER EQUIPMENT	50,000.00	.00	.00	49,350.00	650.00	1.30
Total -> PUBLIC SAFETY PROJECTS		525,000.00	324,632.00	426,059.37	70,520.69	28,419.94	5.41
(91140) PUBLIC HEALTH AND WELFARE PROJECTS							
91140-791	OTHER CONSTRUCTION	52,660.00	16,305.14	16,305.14	.00	36,354.86	69.03
Total -> PUBLIC HEALTH AND WELFARE PROJECTS		52,660.00	16,305.14	16,305.14	.00	36,354.86	69.03
(99100) OPERATING TRANSFERS							
99100-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	.00	-64,704.11	16,929.06	.00	-16,929.06	.00
99100-102	JUDGE(S)	.00	-70,789.12	17,797.28	.00	-17,797.28	.00
99100-129	LIBRARIANS	.00	-95,777.88	23,423.83	.00	-23,423.83	.00
99100-133	PARAPROFESSIONALS	.00	-59,341.06	12,611.74	.00	-12,611.74	.00
99100-162	CLERICAL PERSONNEL	.00	-189,145.59	48,240.19	.00	-48,240.19	.00
99100-201	SOCIAL SECURITY	.00	-28,627.73	7,114.95	.00	-7,114.95	.00
99100-204	STATE RETIREMENT	.00	-40,175.40	10,003.93	.00	-10,003.93	.00
99100-212	EMPLOYER MEDICARE	.00	-6,695.01	1,663.93	.00	-1,663.93	.00
99100-590	TRANSFERS TO OTHER FUNDS	.00	.00	.00	.00	.00	.00
Total -> OPERATING TRANSFERS		.00	-555,255.90	137,784.91	.00	-137,784.91	.00
* Grand Total *		13,724,907.00	663,965.19	6,888,582.13	495,077.21	6,341,247.66	46.20

Fee Office Payroll for
December. Will be
adjusted against
Revenues. Net zero
effect.

HAMBLEN COUNTY ACCOUNTS & BUDGETS
 SOLID WASTE/SANITATION (116)
 Expenditure Budget Report
 Report Date: December 31, 2008

Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
(55710) SANITATION MANAGEMENT							
55710-141	FOREMEN	37,050.00	4,002.46	19,014.76	.00	18,035.24	48.67
55710-142	MECHANIC(S)	24,640.00	1,906.66	7,232.37	.00	17,407.63	70.64
55710-144	EQUIPMENT OPERATORS - HEAVY	122,575.00	10,100.24	60,790.38	.00	61,784.62	50.40
55710-147	TRUCK DRIVERS	200,000.00	16,667.24	99,441.27	.00	100,558.73	50.27
55710-149	LABORERS	122,000.00	11,733.19	66,619.89	.00	55,380.11	45.39
55710-150	NIGHTWATCHMEN	.00	.00	.00	.00	.00	.00
55710-187	OVERTIME PAY	18,000.00	857.69	5,754.67	.00	12,245.33	68.02
55710-201	SOCIAL SECURITY	33,000.00	2,623.29	15,013.31	.00	17,986.69	54.50
55710-202	HANDLING CHARGES & ADMINISTRATIVE COSTS	240.00	.00	.00	.00	240.00	100.00
55710-204	STATE RETIREMENT	46,285.00	3,824.74	21,715.83	.00	24,569.17	53.08
55710-206	LIFE INSURANCE	861.00	56.00	351.52	.00	509.48	59.17
55710-207	MEDICAL INSURANCE	165,000.00	12,222.58	76,222.02	.00	88,777.98	53.80
* 55710-210	UNEMPLOYMENT COMPENSATION	4,000.00	.00	5,083.49	.00	-1,083.49	-27.08*
55710-212	EMPLOYER MEDICARE	7,700.00	613.52	3,511.25	.00	4,188.75	54.39*
55710-302	ADVERTISING	3,000.00	687.72	1,645.94	.00	1,354.06	45.13
55710-312	CONTRACTS WITH PRIVATE AGENCIES	80,000.00	.00	5,411.10	.00	74,588.90	93.23
55710-331	LEGAL SERVICES	.00	2,444.50	2,444.50	.00	-2,444.50	.00
55710-336	MAINTENANCE AND REPAIR SERVICES - EQUIPM	80,000.00	5,985.09	24,004.25	13,095.38	42,900.37	53.62
55710-359	DISPOSAL FEES	800,000.00	.00	261,863.35	.00	538,136.65	67.26
55710-412	DIESEL FUEL	170,000.00	7,481.24	85,428.65	16,887.84	67,683.51	39.81
55710-425	GASOLINE	5,000.00	105.56	1,940.98	494.44	2,564.58	51.29
55710-433	LUBRICANTS	2,000.00	.00	1,776.50	220.50	3.00	.15
55710-435	OFFICE SUPPLIES	400.00	.00	181.99	.00	218.01	54.50
55710-450	TIRES AND TUBES	25,000.00	3,675.25	5,123.05	6,324.75	13,552.20	54.20
55710-451	UNIFORMS	6,000.00	395.52	2,581.27	537.11	2,881.62	48.02
55710-499	OTHER SUPPLIES AND MATERIALS	24,000.00	2,786.13	6,029.75	971.33	16,998.92	70.82
55710-506	LIABILITY INSURANCE	28,000.00	.00	13,459.00	.00	14,541.00	51.93
55710-510	TRUSTEE'S COMMISSION	44,000.00	8,355.77	17,702.08	.00	26,297.92	59.76
55710-513	WORKMAN'S COMPENSATION INSURANCE	67,000.00	.00	40,020.92	.00	26,979.08	40.26
55710-602	PRINCIPAL ON NOTES	333,334.00	.00	333,333.33	.00	.67	.00
* 55710-604	INTEREST ON NOTES	10,900.00	.00	11,081.67	.00	-181.67	-1.66*
55710-718	MOTOR VEHICLES	.00	.00	.00	.00	.00	.00
55710-733	SOLID WASTE EQUIPMENT	55,000.00	.00	9,124.78	.00	45,875.22	83.40
Total -> SANITATION MANAGEMENT		2,514,985.00	96,524.39	1,203,903.87	38,531.35	1,272,549.78	50.59
* Grand Total *		2,514,985.00	96,524.39	1,203,903.87	38,531.35	1,272,549.78	50.59

HAMBLEN COUNTY ACCOUNTS & BUDGETS
HIGHWAY FUND (131)
Expenditure Budget Report
Report Date: December 31, 2008

Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
(61000) ADMINISTRATION							
61000-101	COUNTY OFFICIAL/ADMINISTRATIVE OFFICER	76,407.00	6,367.24	38,203.44	.00	38,203.56	50.00
61000-103	ASSISTANT(S)	45,050.00	4,420.30	22,771.80	.00	22,278.20	49.45
61000-119	ACCOUNTANTS/BOOKKEEPERS	34,000.00	3,666.68	15,946.56	.00	18,053.44	53.09
61000-187	OVERTIME PAY	.00	.00	11.54	.00	-11.54	.00
61000-191	BOARD AND COMMITTEE MEMBERS FEES	18,600.00	1,550.00	9,300.00	.00	9,300.00	50.00
61000-201	SOCIAL SECURITY	10,860.00	967.38	5,194.76	.00	5,665.24	52.16
61000-204	STATE RETIREMENT	10,978.00	640.26	3,906.32	.00	7,071.68	64.41
61000-206	LIFE INSURANCE	123.00	8.40	56.40	.00	66.60	54.14
61000-207	MEDICAL INSURANCE	19,000.00	1,539.30	8,848.92	.00	10,151.08	53.42
61000-212	EMPLOYER MEDICARE	2,550.00	226.29	1,215.19	.00	1,334.81	52.34
61000-307	COMMUNICATION	9,000.00	118.50	2,712.25	2,335.64	3,952.11	43.91
61000-320	DUES AND MEMBERSHIPS	3,000.00	.00	2,971.00	.00	29.00	.96
61000-331	LEGAL SERVICES	5,000.00	956.79	1,251.29	.00	3,748.71	74.97
61000-348	POSTAL CHARGES	300.00	132.34	132.34	.00	167.66	55.88
61000-355	TRAVEL	1,000.00	.00	.00	.00	1,000.00	100.00
61000-415	ELECTRICITY	11,000.00	1,122.91	7,368.46	.00	3,631.54	33.01
61000-435	OFFICE SUPPLIES	1,500.00	384.27	1,449.80	1.98	48.22	3.21
61000-442	PROPANE GAS	15,000.00	3,916.51	4,418.94	3,231.06	7,350.00	49.00
61000-454	WATER AND SEWER	1,200.00	.00	182.69	.00	1,017.31	84.77
61000-506	LIABILITY INSURANCE	25,000.00	.00	12,456.00	.00	12,544.00	50.17
61000-510	TRUSTEE'S COMMISSION	20,000.00	9.84	6,910.79	.00	13,089.21	65.44
61000-511	VEHICLE AND EQUIPMENT INSURANCE	22,000.00	4,401.00	8,980.00	9,149.00	3,871.00	17.59
61000-599	OTHER CHARGES	20,000.00	1,383.20	7,491.21	3,089.41	9,419.38	47.09
Total ->	ADMINISTRATION	351,568.00	31,811.21	161,779.70	17,807.09	171,981.21	48.91
(62000) HIGHWAY AND BRIDGE MAINTENANCE							
62000-141	FOREMEN	42,825.00	4,235.08	21,660.48	.00	21,164.52	49.42
62000-143	EQUIPMENT OPERATORS	193,500.00	17,553.15	98,170.95	.00	95,329.05	49.26
62000-147	TRUCK DRIVERS	180,200.00	14,833.86	83,184.25	.00	97,015.75	53.83
62000-149	LABORERS	81,675.00	7,627.04	44,780.49	.00	36,894.51	45.17
62000-187	OVERTIME PAY	10,500.00	546.27	4,915.46	.00	5,584.54	53.18
62000-189	OTHER SALARIES & WAGES	2,700.00	.00	.00	.00	2,700.00	100.00
62000-201	SOCIAL SECURITY	32,000.00	2,659.31	14,947.14	.00	17,052.86	53.29
62000-204	STATE RETIREMENT	43,000.00	3,848.23	21,511.18	.00	21,488.82	49.97
62000-206	LIFE INSURANCE	861.00	44.80	295.52	.00	565.48	65.67
62000-207	MEDICAL INSURANCE	113,000.00	8,877.43	54,039.29	.00	58,960.71	52.17
62000-212	EMPLOYER MEDICARE	7,300.00	621.93	3,495.79	.00	3,804.21	52.11
62000-312	CONTRACTS WITH PRIVATE AGENCIES	80,000.00	.00	45,751.48	1,500.00	32,748.52	40.93
62000-351	RENTALS	5,000.00	150.00	2,339.96	704.04	1,956.00	39.12
62000-403	ASPHALT - COLD MIX	3,000.00	.00	.00	.00	3,000.00	100.00
62000-404	ASPHALT - HOT MIX	67,000.00	4,809.69	48,406.97	9,440.90	9,152.13	13.65
62000-408	CONCRETE	5,000.00	.00	1,237.39	.00	3,762.61	75.25
62000-409	CRUSHED STONE	50,000.00	568.72	24,728.49	5,733.51	19,538.00	39.07
62000-426	GENERAL CONSTRUCTION MATERIALS	4,000.00	.00	.00	.00	4,000.00	100.00
62000-436	OTHER ROAD MATERIALS	10,000.00	.00	55.00	.00	9,945.00	99.45

HAMBLEN COUNTY ACCOUNTS & BUDGETS
HIGHWAY FUND (131)
Expenditure Budget Report
Report Date: December 31, 2008

Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
62000-440	PIPE - METAL	10,000.00	.00	5,040.95	1,980.91	2,978.14	29.78
62000-443	ROAD SIGNS	13,000.00	.00	3,497.03	.00	9,502.97	73.09
62000-444	SALT	32,000.00	.00	.00	.00	32,000.00	100.00
62000-446	SMALL TOOLS	3,000.00	.00	.00	.00	3,000.00	100.00
62000-451	UNIFORMS	6,000.00	346.56	2,169.30	446.88	3,383.82	56.39
62000-467	FENCING	22,000.00	.00	5,582.50	4,417.50	12,000.00	54.54
Total -> HIGHWAY AND BRIDGE MAINTENANCE		1,017,561.00	66,722.07	485,809.62	24,223.74	507,527.64	49.87
(63100) OPERATION AND MAINTENANCE OF EQUIPMENT							
63100-142	MECHANIC(S)	58,000.00	4,175.68	25,272.64	.00	32,727.36	56.42
63100-187	OVERTIME PAY	4,000.00	173.86	1,223.31	.00	2,776.69	69.41
63100-201	SOCIAL SECURITY	3,844.00	269.67	1,638.30	.00	2,205.70	57.38
63100-204	STATE RETIREMENT	5,245.00	380.58	2,318.39	.00	2,926.61	55.79
63100-206	LIFE INSURANCE	82.00	2.80	20.32	.00	61.68	75.21
63100-207	MEDICAL INSURANCE	14,010.00	352.25	2,113.50	.00	11,896.50	84.91
63100-212	EMPLOYER MEDICARE	900.00	63.07	383.14	.00	516.86	57.42
63100-412	DIESEL FUEL	60,000.00	1,747.25	22,680.58	11,771.02	25,548.40	42.58
63100-416	EQUIPMENT PARTS - HEAVY	90,000.00	8,533.56	45,461.66	8,943.42	35,594.92	39.54
63100-424	GARAGE SUPPLIES	12,000.00	2,311.17	7,230.49	2,284.69	2,484.82	20.70
63100-425	GASOLINE	42,000.00	1,214.17	11,755.20	5,916.40	24,328.40	57.92
63100-433	LUBRICANTS	7,000.00	.00	4,520.68	2,427.40	51.92	.74
63100-446	SMALL TOOLS	2,000.00	.00	.00	.00	2,000.00	100.00
63100-450	TIRES AND TUBES	18,000.00	1,355.90	6,335.84	1,378.86	10,285.30	57.14
63100-499	OTHER SUPPLIES AND MATERIALS	13,000.00	523.90	7,245.86	1,805.23	3,948.91	30.37
Total -> OPERATION AND MAINTENANCE OF EQUIPMENT		330,081.00	21,103.86	138,199.91	34,527.02	157,354.07	47.67
(66000) EMPLOYEE BENEFITS							
66000-202	HANDLING CHARGES & ADMINISTRATIVE COSTS	225.00	.00	.00	.00	225.00	100.00
66000-207	MEDICAL INSURANCE	13,300.00	.00	.00	.00	13,300.00	100.00
66000-210	UNEMPLOYMENT COMPENSATION	2,500.00	.00	.00	.00	2,500.00	100.00
66000-212	EMPLOYER MEDICARE	.00	.00	.00	.00	.00	.00
66000-299	OTHER FRINGE BENEFITS	960.00	75.00	450.00	.00	510.00	53.12
66000-332	LEGAL NOTICES, RECORDING AND COURT COSTS	1,000.00	.00	.00	.00	1,000.00	100.00
66000-340	MEDICAL AND DENTAL SERVICES	500.00	.00	.00	.00	500.00	100.00
66000-513	WORKMAN'S COMPENSATION INSURANCE	50,000.00	3,081.00	23,616.00	16,764.00	9,620.00	19.24
Total -> EMPLOYEE BENEFITS		68,485.00	3,156.00	24,066.00	16,764.00	27,655.00	40.38
(68000) CAPITAL OUTLAY							
68000-705	BRIDGE CONSTRUCTION	5,000.00	.00	.00	.00	5,000.00	100.00
68000-711	FURNITURE AND FIXTURES	2,665.00	.00	.00	.00	2,665.00	100.00
68000-714	HIGHWAY EQUIPMENT	151,000.00	.00	.00	.00	151,000.00	100.00
68000-718	MOTOR VEHICLES	26,000.00	.00	.00	.00	26,000.00	100.00
68000-719	OFFICE EQUIPMENT	3,000.00	.00	514.00	.00	2,486.00	82.86
68000-726	STATE AID PROJECTS	.00	.00	.00	.00	.00	.00

HAMBLLEN COUNTY ACCOUNTS & BUDGETS
HIGHWAY FUND (131)
Expenditure Budget Report
Report Date: December 31, 2008

Report Sequence: Account

Account Number	Account Description.....	Budget Amount	Month-To-Date Expenditures	Year-To-Date Expenditures	Outstanding Encumbrances	Available Funds	Percent Of Budget
68000-799	OTHER CAPITAL OUTLAY	20,000.00	2,637.34	3,290.84	12,203.00	4,506.16	22.53
Total ->	CAPITAL OUTLAY	207,665.00	2,637.34	3,804.84	12,203.00	191,657.16	92.29
(99100) OPERATING TRANSFERS							
99100-590	TRANSFERS TO OTHER FUNDS	24,500.00	.00	8,949.10	.00	15,550.90	63.47
Total ->	OPERATING TRANSFERS	24,500.00	.00	8,949.10	.00	15,550.90	63.47
* Grand Total *		1,999,860.00	125,430.48	822,609.17	105,524.85	1,071,725.98	53.59

BUDGET AMENDMENT-HEALTH DEPARTMENT HOME TEAM

Motion by Joe Spoone, seconded by Dennis Alvis to approve the budget amendment for the health department home team.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spoone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	YES	Options
Item 16 8C1 Passed (14 YES - 0 NO - 0 ABS - 0 Absent)				Majority Vote >

BUDGET AMENDMENT-SHERIFF'S DEPARTMENT

Motion by Joe Spoone, seconded by Reece Sexton to approve the budget amendment for the sheriff's department.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spoone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	YES	Options

Item 178c2) Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

BUDGET AMENDMENT MALL HVAC REPLACEMENT

Motion by Joe Spooone, seconded by Nancy Phillips to approve the budget amendment for the Mall HVAC replacement.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting ...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	YES	Options

Item 18 *8C3* Passed (14 YES - 0 NO - 0 ABS - 0 Absent) Majority Vote >

E-911 BOARD

Motion by Nancy Phillips, seconded by Dennis Alvis to accept County Mayor David Purkey's nomination of Mr. Brad Smith to fill the E-911 Board vacancy.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	YES	Options

Item 20 10A1, Passed (14 YES - 0 NO - 0 ABS - 0 Absent) Majority Vote ✓

FEES-CAMPING SITES AT CHEROKEE PARK

Motion by Doyle Fullington, seconded by Nancy Phillips that the fees remain the same for camping sites at Cherokee Park.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	YES	Options

Item ~~21~~ 1141) Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

FEES-SHEDS/PAVILLIONS AT CHEROKEE PARK

Motion by Doyle Fullington, seconded by Nancy Phillips that the fees remain the same for shed/pavilion rental at Cherokee Park.

Chair S. Ford	YES	T. Massey	YES	Roll Call
V-C G. Collins	YES	D. Alvis	YES	Discussion
L. Baker	YES	N. Phillips	YES	Voting...
R. Bruce	YES	R. Sexton	YES	Results
D. Fullington	YES	J. Spooone	YES	Agenda
H. Harville	YES	J. Swann	YES	Setup
P. LeBel	YES	D. Wampler	YES	Options

Item 22 11a2) Passed (14 YES - 0 NO - 0 ABS - 0 Absent)

Majority Vote >

JUSTICE CENTER SEWER ISSUES

Motion by Larry Baker, seconded by Guy Collins to give County Mayor David Purkey authority to spend up to \$35,000. on the “trash Basket” and begin the process to address the sewer issues at the jail.

Voting for
Dennis Alvis
Larry Baker
Ricky Bruce
Guy Collins
Stancil Ford
Doyle Fullington
Herbert Harville
Paul Lebel
Tom Massey
Nancy Phillips
Reece Sexton
Joe Spoone
Joe Swann
Dana Wampler

Voting against
None

THEREUPON, MEETING ADJOURNED AT 5:55 P.M.

Open Meeting - Sheriff Esco Jarnagin
Call to Order - Chairman Stancil Ford
Prayer - Dr. Dean Haun, Senior Pastor - First Baptist Church
Pledge of Allegiance - Commissioner Nancy Phillips
 Roll Call - County Clerk Linda Wilder
Recognition of Visitors - Chairman Stancil Ford

REGULAR ORDERS

January 22, 2009

Order No.	Title	Placed From
1	Proclamations/Resolutions a. Proclamation Honoring Meteorologist Howard Waldron b. Proclamation Honoring Local School Board	Chairman Stancil Ford
2	Appointments/Nominations <input checked="" type="checkbox"/> a. Appointment of County Coroner <input checked="" type="checkbox"/> b. Approval of Procedure for Voting on Nominations to Fill the Constable Position for Districts Seven (7) & Eight (8) <input checked="" type="checkbox"/> c. Nominations/Appointment to Fill the Constable Position for Districts Seven (7) & Eight (8) *Not on Voting System; Roll Call Vote Required.*	Chairman Stancil Ford
3	Planning Commission Items <p style="text-align: center;">***Open as Public Hearing*** Rezoning of Parcels on Mae Collins Rd & Old Hwy 25-E ***Reconvene as County Commission***</p> a. Resolution to Amend the Zoning Map of Hamblen County, TN by Rezoning: <input checked="" type="checkbox"/> 1. Sonny Hickey Property - District 5, Tax Map 049D, Parcel: pt of 018.00 - from R1 to C1 <input checked="" type="checkbox"/> 2. Jack Holt Property - District 5, Tax Map 049D, Parcel: 017.00 & 019.01 - from R1 to A1 <input checked="" type="checkbox"/> 3. Edsel H. Ball Property - District 5, Tax Map 050, Parcel: 058.00 - from R1 to C1	Chairman Stancil Ford
4	Convene as Beer Board to Hear Request for Beer Permit <input checked="" type="checkbox"/> a. Autobahn Express, 881 Kidwell Ridge Rd. Morristown. Reconvene as County Commission	Chairman Stancil Ford
5	Calendar Amendments <input checked="" type="checkbox"/> a. Addition of Mall Office HVAC Replacement Budget Amendment to Finance Committee <input checked="" type="checkbox"/> b. Addition of Cherokee Park Fee Votes to Buildings & Grounds Committee	Chairman Stancil Ford
6	Calendar and Rules Committee <input checked="" type="checkbox"/> a. Approval of Consent Calendar Items <input checked="" type="checkbox"/> b. Approval of Regular Calendar Items	Chair Reece Sexton
7	Approval of Consent Calendar <input checked="" type="checkbox"/> a. Consent Calendar - 1/22/09	Chairman Stancil Ford
8	Finance Committee <input checked="" type="checkbox"/> a. Review of Monthly Checks Submitted by Office of the Hamblen County Mayor b. New Business 1. Litigation Tax Option <input checked="" type="checkbox"/> 2. Schedule of Reasonable Charges for Copies of Public Records <input checked="" type="checkbox"/> 3. Quarterly Expenditure Report thru 12/31/08 c. Budget Amendments <input checked="" type="checkbox"/> 1. Health Department Home Team <input checked="" type="checkbox"/> 2. Sheriff's Department <input checked="" type="checkbox"/> 3. Mall HVAC Replacement	Chair Joe Spoons
9	Public Services Committee a. Constable Vacancy/Notification Statute & Paul King Resignation Letter	Chair Herbert Harville
10	Public Safety Committee a. County Mayor's Nomination for E-911 Board Vacancy <input checked="" type="checkbox"/> 1. Mr. Brad Smith	Chair Nancy Phillips
11	Buildings & Grounds Committee a. Discussion of Cherokee Park Fee Structure for 2009 <input checked="" type="checkbox"/> 1. Camping Sites <input checked="" type="checkbox"/> 2. Sheds/Pavillions	Chair Doyle Fullington
12	Public Works Task Force a. Discussion of Possible Future Projects & Directions of Action	Chair Herbert Harville
13	Jail Study Committee a. Review of TCI Recertification b. Discussion of Plan of Action c. Update on Drug Court Enhancement & Opportunities	Chair Eric Carpenter

Open Floor Discussion - Chairman Stancil Ford
Announcements - Chairman Stancil Ford
Adjournment - Chairman Stancil Ford