This is to certify that these minutes were approved by the Hamblen County Legislative Body on

Joe Spoone, Chairman

BE IT REMEMBERED that the Legislative Body Session for Hamblen County, Tennessee met at its regular monthly meeting on April 21, 2005 at 5:00 p.m. in the Hamblen County Courthouse with the Honorable Joe Spoone presiding.

The Legislative Body Session was opened by Sheriff Otto Purkey.

The Pledge of Allegiance was led by Tom Lowe.

Upon roll call the following members were present:

Dennis Alvis

Herbert Harville

Larry Baker

Tom Lowe

Maudie Briggs

Linda Noe

Guy Collins

Edwin Osborne

Doyle Fullington

Bobby Reinhardt

Donald Gray

Joe Spone

Absent: Ricky Bruce, Nancy Phillips

#### MINUTES APPROVAL

Motion by Larry Baker, seconded by Guy Collins to approve the minutes of the March 24 and April 1, 2005 commission meetings.

Voting for

Voting against

Absent

Dennis Alvis

Herbert Harville None

Ricky Bruce

Larry Baker

Tom Lowe

Nancy Phillips

Maudie Briggs

Linda Noe

Guy Collins

Edwin Osborne

Doyle Fullington Bobby Reinhardt

Donald Gray

Joe Spoone

#### NOTARIES AND BONDSMEN

Motion by Guy Collins, seconded by Larry Baker to approve the following notaries and their bondsmen.

Voting for: all

Voting against: none

## CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

	AS CLERK OF THE C	OUNTY OF Hamblen	TENNESSEE,			
	I HEREBY CERTIFY TO THE SECI	TARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF				
	NOTARY PUBLIC DURING THE _	April , 20 <u>05</u> MEI	TING OF THE GOVERNING BODY:			
	NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE			
	(PRINT OR TYPE)	(INCLUDE ZIP AND AREA CODES)	(INCLUDE ZIP AND AREA CODES)			
	Shirley A. Patterson	2945 Enka Hwy.	9111 Cross Park Dr., Ste. D-1			
7	Notary Public	Morristown, TN 37813	Knoxville, TN 37923			
	Underwriters, Inc.	423-586-7529	865-691-2551			
2	Kimberly C. Sanders	1502 Hollow Springs Rd.	100 West First North St.			
_	Strate Insurance	White Pine, TN 37890	Morristown, TN 37814			
		865-674-8274	423-581-0100			
3	Kimberly L. Myers	2815 Northview Drive	100 West First North St.			
	Strate Insurance	Morristown, TN 37814	Morristown, TN 37814			
		423-581-6909	423-585-4614 N/A disabled			
4	Floyd Edgar Wallace	6885 Harmony Circle	N/A disabled			
	Farm Bureau	Talbott, TN 37877	ì			
	A - 72	423-586-6800 2097 Silver City Rd.	1730 W. Andrew Johnson Hwy.			
5	Ann Fawver Herron Connell	Russellville, TN 37860	Morristown, TN 37814			
	Herron Connerr	423-318-0979	423-581-2880			
_	Lonnie Ray Atkins	4958 Cedar Cove Dr.	3430 E. Andrew Johnson Hwy.			
j	Nichole Atkins	Morristown, TN 37814	Morristown, TN 37814			
	Tony Atkins	423-581-7752	423-581-5787			
7		6086 Woodcrest Dr.	1230 Pottertown Rd.			
•	TIS	Morristown, TN 37814	Midway, TN 37809			
		423-581-6910	423-422-4731			
В	Patti R. Garner	5655 Academy Dr.	301 Wall Ave.			
•	Bible Insurance	Morristown, TN 37814	Knoxville, TN 37901			
		423-581-0740	865-544-5400			
9	Kathleen Lockhart	772 Lakewood Dr.	1369 W. Andrew Johnson Hwy.			
	Western Surety	Jefferson City, TN 37760	Morristown, TN 37814			
	Brenda D. Williams	865-475-1035 516 East First North Street	423-586-1125 429 East Main Street			
10	Gardner Insurance	Morristown, TN 37814	Morristown, TN 37814			
	Gardier misurance	423-586-8331	423-587-0984			
	Geraldine Branton	794 Noes Chapel Rd.	150 Shelby Williams Dr.			
11	Bible Insurance	Morristown, TN 37814	Morristown, TN 37813			
		423-586-4756	423-586-7000			
12						
ız						
13						
14						
		ł	1			
_			<del></del>			
15			1			
	<del></del>					
16						
47						

#### **ROAD ACCEPTANCE**

Motion by Maudie Briggs, seconded by Guy Collins to accept Jessie Lane into the Hamblen County Road System.

Voting for: all Voting against: none

#### REAPPRAISAL PLAN

Motion by Dennis Alvis, seconded by Tom Lowe to approve the following resolution authorizing a continuous five year reappraisal cycle.

Voting for: all Voting against: none

RESOI	UTION	NO	
MOOL		130.	

#### RESOLUTION AUTHORIZING A CONTINUOUS FIVE (5) YEAR REAPPRAISAL CYCLE

WHEREAS, Tennessee Code Annotated Section 67-5-1601 establishes a general six (6) year reappraisal for updating and equalizing property values for every county in Tennessee for property tax purposes, and

WHEREAS. a six (6) year reappraisal program consists of an on-site review of each parcel of real property over a five-year period followed by revaluation of all such property in the year following completion of the review period and includes a current value updating during the third year of the review cycle and sales ratio studies during the second and fifth years of the review cycle, and

WHEREAS, Chapter 318 of the 1997 Public Acts provides upon the approval of the assessor and upon the adoption by majority approval vote of the county legislative body, the reappraisal program may be completed by a continuous five (5) year cycle comprised of an on-site review of each real property over a four (4) year period followed by revaluation of all such property in the year following completion of the review period, and

WHEREAS, the county legislative	body	of	HAMBLEN	County
understands that by approving such a five (5)	year re	appraisal c	ycle a sales ratio	study will be
conducted during the second and fourth year	•		<del>-</del>	
properties and commercial/industrial tangible		•		•
ratio adopted by the State Board of Equalizatio	-	- rrJ		- 3
	,			
NOW, THEREFORE, BE IT RES	OLVEI	) by the	county legislati	ve body of
			session on t	
31 day of and 2005 th		The contract of the contract o		110 110
		,		
PURSUANT to Tennessee Code Anno	tated S	ection 67-5	-1601, as amende	d by Chapter
318 of the 1997 Public Acts, reappraisal shall b				
County by a continuous five (5) year cycle be		-		
comprised of an on-site review of each parc				vear period
followed by revaluation of all such property for			<i>y</i> 0101 a 10 a (1)	, your portou
•	i iax you	<u> </u>	<del></del> •	
Adopted this 2 day of (1)		2005		
ridopied and the day of the same		, <u>404.</u>	<u>'</u> •	
APPROVED:				
ATTROVED:				
Daine (2) turken				
County Executive				

ATTEST:

# **BUDGET REQUIREMENTS**

## 2005-2006

FIELD APPRAISER		\$25,942.00
BENEFITS		\$6,226.00
OFFICE CLERK		\$23,584.00
BENEFITS		\$5,660.00
SUPPLIES		\$500.00
DATA PROCESSING		\$5,550.00
POSTAGE		\$2,000.00
OTHER COSTS		\$2,000.00
TRAVEL		\$2,000.00
	TOTAL	\$73,462.00

#### SECOND INSPECTION YEAR OF CYCLE

NUMBER OF PARCEI	LS TO BE INSPECTED:		•
URBAN <u>3,561</u> R	URAL 3,650 COMM/IND 513	OTHER_211TOTA	AL <u>7,935</u>
PERCENT OF PARCE	ELS TO BE INSPECTED:		
URBAN <u>45</u> R	URAL_46COMM/IND_6	OTHER 3 TOTA	AL100
GEOGRAPHIC AREA	TO BE INSPECTED (Specific	Map Sheets)	
1" = 400' Maps	25, 28, 29, 35, 36, 3	7. 43, 44, 45, 47,	48, 49, 50, 51, 52, 54,
<u>55, 56, 57, 58, 5</u>	59, 61, 62, 63, 64, 66,	67	
1" = 100' Maps	354 35B 35C 35D 35G	351 35N 35-0 3	6I, 43B, 43C, 43H, 43J,
43N 47A 47C 43	7D, 47E, 47F, 47G, 47H,		
	3H, 48N, 49D, 49J, 49K,		
			, 55H, 57B, 57I, 57J, 58I
Other	_N/A		
DEDCENTAGE OF TO	OTAL PARCEL COUNT TO BE	INSDECTED THIS VEAR	26%
PERCENTAGE OF TO	JIAL PANCEL COOM TO BE	INGFECTED THIS TEAR.	
QUALITY ASSURANCE	E BY SENIOR STAFF MEMBE	R OR ASSESSOR	
	ed Parcels to be Reviewed:		
•	RAL <u>10%</u> COMM/IND10%	OTHER 10% TOT	AL <u>10%</u>
BUDGET REQUIREM	ENTS TO COMPLETE VISUAL	INSPECTION CYCLE FO	R FISCAL
YEAR_2006-2007	\$ 74,998	<del></del>	
ATTACH BREAKDOV	VN OF REQUIREMENTS SHOW	VING SPECIFIC AMOUNT	rs for:
	1. Salaries (Individual)	6. Printing	
	2. Benefits	7. Office Supplies	
	3. Travel	8. Training	
	<ol> <li>Data Processing</li> <li>Postage</li> </ol>	9. Other	

# **BUDGET REQUIREMENTS**

## 2006-2007

FIELD APPRAISER		\$26,590.00
BENEFITS		\$6,382.00
OFFICE CLERK		\$24,174.00
BENEFITS		\$5,802.00
SUPPLIES		\$500.00
DATA PROCESSING		\$5,550.00
POSTAGE		\$2,000.00
OTHER COSTS		\$2,000.00
TRAVEL		\$2,000.00
	TOTAL	\$74,998.00

#### THIRD INSPECTION YEAR OF CYCLE

NUMBER OF PARCELS	S TO BE INSPECTED:	
URBAN 5,511 RU	RAL 851 COMM/IND 773	OTHER 159 TOTAL 7,294
PERCENT OF PARCEL	S TO BE INSPECTED:	
URBAN <u>75</u> RU	RAL 12 COMM/IND 1	1_OTHER2_TOTAL_100
GEOGRAPHIC AREA T	O BE INSPECTED (Specific	Map Sheets)
1" = 400' Maps	31, 32, 38, 39, 40,	41, 42, 46, 53
1" = 100' Maps	241 205 201 207 2	OH 20N 20 O 201 20F 20F 20F 20F 20F
•		2M, 32N, 32-0, 38L, 39E, 39F, 39I, 39J, 39K,
		. 40D. 40E. 40F. 40G. 40H. 40I. 40J. 40K. 40L.
		<u>. 41G. 41H. 41L. 42A. 42B. 42C. 42F. 42G. 42H.</u>
42I, 42J, 42K, 42I	M, 42-0, 42P, 46D, 46F	, 46K, 53C, 53F.
	<u>N/A</u>	
	<u> </u>	
Other	N/A	
PERCENTAGE OF TO	TAL PARCEL COUNT TO BE	INSPECTED THIS YEAR: 24%
	BY SENIOR STAFF MEMBE	ER OR ASSESSOR
	d Parcels to be Reviewed:	
URBAN_10%RURA	L10%COMM/IND10%	OTHER 10% TOTAL 10%
BUDGET DECIDEME	NTS TO COMPLETE VISHAL	. INSPECTION CYCLE FOR FISCAL
YEAR 2007-2008	\$ 76,571	INSPECTION OF CLE FOR FISCAL
TEAR 2007-2000	<del></del>	<del></del>
ATTACH BREAKDOWN	NOF REQUIREMENTS SHO	WING SPECIFIC AMOUNTS FOR:
	1. Salaries (Individual)	6. Printing
	2. Benefits	7. Office Supplies
	3. Travel	8. Training
	4. Data Processing	9. Other
	5. Postage	

# **BUDGET REQUIREMENTS**

## 2007-2008

FIELD APPRAISER		\$27,255.00
BENEFITS		\$6,541.00
OFFICE CLERK		\$24,778.00
BENEFITS		\$5,947.00
SUPPLIES		\$500.00
DATA PROCESSING		\$5,550.00
POSTAGE		\$2,000.00
OTHER COSTS		\$2,000.00
TRAVEL		\$2,000.00
	TOTAL	\$76,571.00

#### FOURTH INSPECTION YEAR OF CYCLE

NUMBER OF PARCELS	S TO BE INSPECTED:	
URBAN_5,748_RU	RAL 164 COMM/IND 1 1	12 OTHER 340 TOTAL 7,364
PERCENT OF PARCEL	LS TO BE INSPECTED:	
URBAN <u>78%</u> RU	RAL 2% COMM/IND 159	%_OTHER_5%_TOTAL_100%
GEOGRAPHIC AREA	O BE INSPECTED (Specific	Map Sheets)
1" = 400' Maps	33 & 34	
<del></del>		
1" = 100' Maps	25A, 25B, 25C, 25D,	25E, 25F, 25G, 25H, 25I, 25J, 25K, 25M, 25N,
25-00 25P, 33A, 33		, 33G, 33H, 33I, 33K, 33L, 33M, 33N, 33-O,
		34I, 34J, 34K, 34M, 34N, 34-0, 34P
1" = 50' Maps	N/A	
Other	N/A	
	· · · · · · · · · · · · · · · · · · ·	
PERCENTAGE OF TO	TAL PARCEL COUNT TO BE	INSPECTED THIS YEAR: 24%
QUALITY ASSURANCE	E BY SENIOR STAFF MEMBE	ER OR ASSESSOR
Percentage of Inspecte	d Parcels to be Reviewed:	
URBAN_10%RURA	AL10%COMM/IND <u>10%</u>	OTHER 10% TOTAL 10%
		LINSPECTION CYCLE FOR FISCAL
YEAR 2008-2009	<b>\$</b> 78 <b>,</b> 183	
ATTACH BREAKDOWI		WING SPECIFIC AMOUNTS FOR:
	1. Salaries (Individual)	6. Printing
	2. Benefits	7. Office Supplies
	3. Travel	8. Training
	4. Data Processing	9. Other
	5 Postage	

# **BUDGET REQUIREMENTS**

## 2008-2009

FIELD APPRAISER		\$27,936.00
BENEFITS		\$6,705.00
OFFICE CLERK		\$25,397.00
BENEFITS		\$6,095.00
SUPPLIES		\$500.00
DATA PROCESSING		\$5,550.00
POSTAGE		\$2,000.00
OTHER COSTS		\$2,000.00
TRAVEL		\$2,000.00
	TOTAL	\$78,183.00

HAMBLENC	YTRUOS	REAPPR	AISAL	PL	ΑN
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#### NARRATIVE INFORMATION --- VISUAL INSPECTION

(Attach Additional Sheets If Needed.)

A.	Personnel Needs The assessor will ask for an additional field
<u>pers</u>	on making two total.
B.	Office and Equipment Needs Adequate
C.	Training Planned and Needed for Staff <u>Will request training as needed.</u>
D.	Geographic Areas of Responsibility Assigned to Inspection Personnel <u>Each field</u> on will be responsible for all rural, residential and commercial
Prob:	lem areas will be discussed with the assessor.
E.	Production Rates
F. work	Map Maintenance Schedule and Explanations All map maintenance and deed is completed daily.
G. progr	Quality Assurance Efforts Planned The assessor will insure a quality ram through inspection of field work.
H.	Other

#### **SECTION II**

#### **REVALUATION YEAR OF CYCLE**

	REVALUATION YEAR	2010	
TOTAL PARCELS	URBAN (1" = 100' Maps)	19,224	(Except Comm/Ind)
(Projected)	RURAL (1" = 400' Maps)	8,189	(Except Comm/Ind)
	Commercial/Industrial	2,738	(All Maps)
	OTHER	854	
	TOTAL	31,005	and the second s

BUDGET REQUIREMENTS TO COMPLETE REVALUATION PROGRAM FOR FISCAL YEAR 2009-2010 \$ 89,656

ATTACH BREAKDOWN OF REQUIREMENTS SHOWING SPECIFIC AMOUNTS FOR:

- 1. Salaries (Individual)
- 6. Printing

2. Benefits

7. Office Supplies

3. Travel

- 8. Training
- 4. Data Processing
- 9. Other

5. Postage

## **BUDGET REQUIREMENTS**

## **REAPPRAISAL YEAR 2009-2010**

FIELD APPRAISER		\$28,634.00
BENEFITS		\$6,872.00
OFFICE CLERK		\$26,032.00
BENEFITS		\$6,248.00
OVERTIME		\$1,000.00
SUPPLIES		\$1,500.00
DATA PROCESSING		\$6,000.00
POSTAGE		\$8,370.00
OTHER COSTS		\$2,000.00
TRAVEL		\$3,000.00
	TOTAL	\$89,656.00

## State of Tennessee - Division of Property Assessments FY 2005-2006 COUNTY BUDGET ESTIMATE

#### **HAMBLEN COUNTY**

These amounts represent estimated revenues and expenditures for property assessment administration for the period July 1, 2005 through June 30, 2006. They do not represent the total amount of the budget of the Assessor of Property, but rather projected amounts that may be received from and estimated expenditures paid to the state.

> Cycle: 5 year reappraisal cycle Last reappraisal: 2005

Next reappraisal: 2010

#### I. REVENUE FROM STATE

A. PROPOSED REAPPRAISAL GRANT (If funded)

\$17,932

\*NOTE\* REAPPRAISAL GRANT AMOUNTS ARE SUBJECT TO STATE FUNDING

#### II. EXPENDITURES

A. ESTIMATED DATA PROCESSING CHARGES  1. Annual data processing maintenance (CAAS and NAL/Tax Billing processing)  31,666 projected total parcels multiplied by \$0.52 per parcel	\$16,466
<ol> <li>Reappraisal data processing (additional processing for review and revaluation)</li> <li>29,211 projected real property parcels multiplied by \$0.19 per parcel</li> </ol>	\$5,550
B. ESTIMATED MAP UPDATE AND REPRODUCTION  1. Digital or manual map updates w/ a set of hardcopy maps  2. Mini map sets (cost per set)	\$0 \$0

#### **MONTHLY CHECKS**

Motion by Herbert Harville, seconded by Larry Baker to approve the monthly checks submitted by the County Mayor's office.

Voting for

Voting against

Absent

Dennis Alvis

Herbert Harville None

Ricky Bruce

Larry Baker

Tom Lowe

Nancy Phillips

Maudie Briggs

Linda Noe

**Guy Collins** Doyle Fullington

**Edwin Osborne** Bobby Reinhardt

Donald Gray

Joe Spoone

#### **BUDGET AMENDMENTS/REALLOCATIONS REQUIRING NO NEW MONIES**

Motion by Herbert Harville, seconded by Guy Collins to approve the following budget amendments/reallocations for the Trustee/Mall office, County Clerk, Clerk and Master, Maintenance, and Election Commission.

Voting for

Voting against

Absent

**Dennis Alvis** 

Herbert Harville

None

Ricky Bruce

Larry Baker

Tom Lowe

Nancy Phillips

Maudie Briggs **Guy Collins** 

Linda Noe

Doyle Fullington

**Edwin Osborne** Bobby Reinhardt

Donald Gray

Joe Spoone

\*\*Reallocation is to rearrange monies with in the department

Month APR	Year 2005	The I	People's House"	
Budget [	X Amendment* Re	eallocation** ( please	X one)	
Fund	101 DEPTS: TRUSTEE/M.			
Account Number	Description	Debit	Credit	
52900.330	Operating Lease Payments		1,300	
52400.337	Maint & Repairs - Office Equipment		300 10	
52400.719	Office Equipment			
52400.349	Printing, Stationery & Forms	1,300		
52400.348	Postal Charges	310		
			1,610	
		1,610	1,810	
		•		
		and the second		
Brief Descriptions	: offissue int perween two major categories, which			
Budgetamendme	int between two major categories, and			
NO NEW MONE				
	<b>连续的第三人称单数 医克里特氏病 医克里特氏病 医克里特氏病</b>			
<del></del>				
Signature:	SEE REVERSE FOR SIGNATURE			
Title:				
•		1.4		
Date:		For Figance	Department Only:	
			by:	
		1.01.1.031		
+ A	dd to a line item from unappropriated	Budget Am	endment	
"Amendment is to a	ad to a little itent itonic mushhrobusied	ĺ		

Month	APRIL	Year	2005		"The People's House"	200 CO. CO.
Budget		Amend	iment*	X Reallocation**	( please X one)	

Fund	101 DEPT: COUNTY CLERK		
Account Number	Description	Debit	Credit
52500.334	Maintenance Agreements	17,037	
52500.337	Maintenance & Repairs - Office Equipment		17,037
52500.351	Rentals	1,197	
52500.719	Office Equipment		1,197

	(I)		January Control
Brief Descriptions of issue:	aan da ay aa ah	1. 图图 (1.15)	
Regularation within wastal catego	(C)		
Reallocation within major catego NO NEWMONIES ** *** #	44.1	THE RESERVE AND	
The second of th	Section of the Court of	New Control of the	42562 Babba
			<u> </u>
Provide an investment over the excitor	Design Company (Company)	Literature Land Anna Land	

Signatur <u>e:</u>	Micoli dass CPA
Title :	Finance Pirector
Date:	4/7/05
*Amendment	is to add to a line item from unappropriated

For Finance Department Only:
Reviewed by:
Budget Amendment

<sup>\*</sup>Amendment is to add to a line item from unappropriated

<sup>\*\*</sup>Reallocation is to rearrange monies with in the department

Month	APR	Year	The People's House"
Budget	[	Amendment*	X Reallocation** ( please X one)

Fund 101

DEPT: CLERK & MASTER

Account Number	Description	Debit	Credit
53400.189	Other Salaries & Wages		2,000
53400.194	Jury & Witness Fees		500
53400.334	Maintenance Agreements	687	
53400.335	Maintenance & Repairs - Buildings		384
53400.351	Rentals	1,197	
53400.719	Office Equipment	1,000	
			,
		<u> </u>	
		1	

2,884 2,884

Brief Descriptions of issue	PENER IN THE PENER		ing a samuran samuran Samuran samuran samura
Reallocation within major category		ale se son unit i les	
NO NEW MONIES!			
THE TANK THE PROPERTY OF THE P		e de la companya de	4.0
		Arministra (1 <b>6</b> 74)	
			ALC: N
		A CONTRACTOR OF THE STATE OF	

Signature <u>:</u>	Micole CARS CA	
Title:	Finance Director	_
Date:	4/7/05	

For Finance Department Only:	ł
Reviewed by:	ļ
Budget Amendment	

<sup>\*</sup>Amendment is to add to a line item from unappropriated

<sup>\*\*</sup>Reallocation is to rearrange monies with in the department

Month APR	Year <u>2005</u>		People's House"
3udget [	Amendment* X Realloc	cation** ( please	e X one)
Fund	101 DEPT: MAINTENANCE		
Account Number	Description	Debit	Credit
51810.335	Maintenance & Repairs - Building		1,438
51810.790	Other Equipment	1,438	
į.			

A PART AND DESCRIPTION OF THE PART OF THE	· 1884年 - 1885年 - 1884年	CARLO TENEDO POR PARA	
Brief Descriptions of issue	Property of the second second	A TOTAL CONTRACTOR OF THE PARTY	
To replace a lawning wer for th	le Maintenance Department	for county grounds:	0.000
NO NEW MONIES IN 12	The second of the second	and the state of the state of the state of	
18 18 18 18 18 18 18 18 18 18 18 18 18 1			
A Company of the Property	nico de conseña a major de caractera	3. XX 2. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3.	
<b>可把收收的</b> 的特别的	医不多自然 医多角状 中型加油车	and 1995年1995年1995年1995年1995年1995年1995年1995	
	The second se	THE PROPERTY OF THE PARTY OF	
electronic di Visin, di nodini zio	is the same at the same of the	C C C C C C C C C C C C C C C C C C C	4 - 2 - 4

Signature: Micole CMA, CM

Title: Finance Director

Date: 4/7/05

\*Amendment is to add to a line item from unappropriated

\*\*Reallocation is to rearrange monies with in the department

For Finance Department Only:	_
Reviewed by:	
Budget Amendment	
budget Americanent	

Month	APR	Year2	2005	"The People's House"
Budget		Amendment*		X Reallocation** ( please X one)

Fund 101

DEPT: ELECTION COMMISSION

Account Number	Description	Debit	Credit
51500.106	Deputies		2,961
51500.187	Overtime Pay	4,300	
51500.312	Contracts with Private Agencies		2,000
51500.332	Legal Notices, Recording & Court Costs		1,939
51500.334	Maintenance Agreements	2,600	
51500.435	Office Supplies	5,300	
51500.499	Other Supplies & Materials		_5,300
		12,200	12,20

Brief Descriptions of Issue
Reallocation within major category
NO NEW MONIES

Signature <u>:</u>	Micoli Coss CAA	
Title : _	Finance Director	
Date: _	4/7/05	

For Finance Department Only:  Reviewed by:	
Budget Amendment	

<sup>\*</sup>Amendment is to add to a line item from unappropriated

<sup>\*\*</sup>Reallocation is to rearrange monies with in the department

#### **BUDGET AMENDMENTS SHERIFF'S DEPARTMENT**

Motion by Herbert Harville, seconded by Larry Baker to approve the following budget amendment for the Sheriff's Department.

Voting for

Voting against

Absent

Nancy Phillips

Dennis Alvis

Linda Noe

Ricky Bruce

Larry Baker

Maudie Briggs Guy Collins

Doyle Fullington

Donald Gray

Herbert Harville

Tom Lowe

Edwin Osborne

Bobby Reinhardt

Joe Spoone

Month	APR	Year	2005	*The People's House
Budget	X	]Amendment	t* [	Reallocation** ( please X one)

SHERIFF'S DEPT DEPT: 101 Fund

		Debit	Credit
Account Number	Description		Ologic
54110.106	Deputies	55,000	
54110.110	Lieutenants	6,601	
	Salary Supplements	622	
54110.140	Maintenance Agreements	3,067	
54110.334	Maintenance & Repairs - Equipment		2,027
54110.336	Maintenance & Repairs - Equipment	3,000	
54110.349	Printing, Stationery & Forms	16,000	
54110.425	Gasoline	800	
54110.435	Office Supplies		3,000
54110.599	Other Charges	400,000	0,000
54110.602	Principle on Notes	100,000	
54110.604	Interest on Notes	9,900	
	Law Enforcement Equipment		1,040
54110.716	Motor Vehicles		105,000
54110.718	Undesignated Fund Balance		83,923
39000.000	Undesignated Fund balance		

(E-19) (A) (A) (A) (A) (A) (A) (A) (A) (A) (A	1000 mg 1 1800	3000 E-6659259	THE RESERVE OF THE PARTY OF THE
CONTRACTOR OF THE PARTY	公司从中国、国际企	1000	A CONTRACTOR
Arief De	SOLEME	OTHER STATE	は濁るるとし

Regarding salaries, holiday pay was not outgeted in the original budget process for both deputies & freurenants Dalso, it appears that when the 5% increase requested by the Sheriff's Department was taken off, not enough was budgeted to cover the 3% raise for

Regarding most of the remaining items, this is moving montes to the appropriate line items. Office Supplies - expenses are up this year : a considerable indrease

Signatur	elapt Vod	La High	Moort
Title:			
Date:	418/05		

For Finance Department Only: Reviewed by:
Budget Amendment

<sup>\*</sup>Amendment is to add to a line item from unappropriated

<sup>\*\*</sup>Reallocation is to rearrange monies with in the department

**BUDGET AMENDMENT-JAIL** 

Motion by Herbert Harville, seconded by Maudie Briggs to approve the following budget amendment for the jail.

Voting for

Voting against

Absent

Dennis Alvis

Linda Noe

Ricky Bruce Nancy Phillips

Larry Baker

Maudie Briggs

**Guy Collins** 

Doyle Fullington

Donald Gray

Herbert Harville

Tom Lowe

Edwin Osborne

Bobby Reinhardt

Joe Spoone

\*\*Reallocation is to rearrange monies with in the department

Month APR	Year <u>2005</u>	"The	People's House"	
Budget	X Amendment* Reallo	cation** ( please	X one)	
Fund	101 DEPT: JAIL			
Account Number	Description	Debit	Credit	
54210.340	Medical & Dental Services	30,000		
54210.413	Drugs & Medical Supplies	12,500		
54210.421	Food Preparation Supplies		9,000	
54210.422	Food Supplies	30,000		
39000.000	Undesignated Fund Balance		63,500	
		_	<del></del>	
			<u> </u>	
	·			
Brief Descriptions				
This is the addition	nal monies we estimate that are needed for th	ie remainder of t	YU4-U0;	
Medical & Dental	is to cover additional costs incurred with the n	ew contract with	Southern	
itiesiin hanneise	Drugs & Medical Supplies as well as Food Sup mated in the budget process.	hueare coamin i	nore many	
was-unumany.esii	mated to the budget process.		<u> </u>	
		7. A.		
Signature / 5	Thomas Har Would			
Signature/	Local Links 1000			
Title:				
Date: 4/8	1/05	IE. El	De-adment C-br	
			Department Only:	
		1		
*Amendment is to ad-	d to a line item from unappropriated	Budget Ame	ndment	

**BUDGET AMENDMENT-GENERAL DEBT SERVICE** 

Motion by Herbert Harville, seconded by Linda Noe to approve the following budget amendment for the voting machine lease and to pay off the lease.

Voting for

Voting against

Absent

Dennis Alvis

None

Ricky Bruce Nancy Phillips

Larry Baker

Maudie Briggs Guy Collins

Doyle Fullington

Donald Gray

Herbert Harville

Tom Lowe

Linda Noe

Edwin Osborne

Bobby Reinhardt

Joe Spoone

Thance Commi				
Month APR	Year 2005	*The	People's House"	
Budget	X Amendment* Re	allocation** ( please	e X one)	
und	151 GENERAL DEBT SERVI			
Account Number	Description	Debit	Credit	
82110.610	Principle on Leases	130,082 7,240		
82210.611 39000.000	Interest on Leases Undesignated Fund Balance	7,240	137,322	
		137,322	137,322	
		र का कार्याम् १९० सम्बद्धाः स्टब्स्ट स्टब्स		
<u>Brief Descriptions of .</u> See attached letter if	om Trustee Bill Buttain with the recomt	in in its pay of the mental in	tne' .	
vonno machine lease	early from General Debt Service in for	jento save intelesio	osis I#	
এনে, মার্কিটা এই শিল্পার দেশী করে। জন্ম আর্ক্তান করে একটি স্কৃতিক প্রত্যুগ করে। করিছ মার্ক্তান করে বিশ্বাস্থ্য		and Garage And Section 1997.	10 May 5 19 19 19 19 19 19 19 19 19 19 19 19 19	
par programme of the first and the following a second of	en de la companya de La companya de la co	THE RESERVE OF THE PARTY OF THE		
Dian	0. Jan 014			
Signatur <u>e: Micor</u> Title: <u>Fina</u> n	y Cypi, Cyr			
Title: <u>finan</u>	nce Ninecton			
Date: 4/8/0	5			

For Finance Department Only: Reviewed by:

Budget Amendment \_\_\_\_\_

<sup>\*</sup>Amendment is to add to a line item from unappropriated

<sup>\*\*</sup>Reallocation is to rearrange monies with in the department

**BUDGET AMENDMENT-ENERGY LIGHTING LOAN** 

Motion by Herbert Harville, seconded by Larry Baker to approve the budget amendment for the energy lighting loan.

Voting for

Voting against

Absent

Dennis Alvis

Linda Noe

Ricky Bruce Nancy Phillips

Larry Baker

Maudie Briggs

Guy Collins

Doyle Fullington

Donald Gray

Herbert Harville

Tom Lowe

Edwin Osborne

Bobby Reinhardt

Joe Spoone

\*Amendment is to add to a line item from unappropriated
\*\*Reallocation is to rearrange monies with in the department

Month APR	Year <u>2005</u>	The	People's House"
Budget [	X Amendment* Reallo	cation** ( please	X one)
Fund	151 GENERAL DEBT SERVICE I	FUND	
Account Number	Description	Debit	Credit
82110.602	Principle on Notes	7,662	
82210.604	Interest on Notes	962	· · · · · · · · · · · · · · · · · · ·
39000.000	Undesignated Fund Balance		8,624
<del></del>			
<u> </u>		8,624	8,624
Brief Descriptions	of size		
This is for the ene	gy loat that was approved by the HCLB in 20	bit in the amount	665567259
at 3% interest from	i the State of TN. It was not appropriated dur	ing the FY-04/05 I	oudget 👍 💮
processalinis loan	maiures in 2008 & has annual requirements	of 88 624 Atlend	onsuling 🔐
	itors, we rectermined that the proper place for	illerzenice ellee	
General Debrisen	nse munici. seo lo réplace outdateorigoting ballasts of fin	a na i mintani se sala	lice
denieldienendere	neroy costs 1900 and		Jenste - Chris
	The property of the second of	era i parable e e e	
1			
Signature:	id an CAT		
J.	nance Director		
Title:	nance Ginector		
Date: 4/	8105		
	<del>-</del>	For Finance D Reviewed by:	epartment Only:

Budget Amendment \_

**BUDGET AMENDMENT-GARBAGE FUND** 

Motion by Herbert Harville, seconded by Dennis Alvis to approve the following budget amendment for \$300,000 from the Garbage Fund Balance to pay for garbage cans and to finance/appropriate the remaining \$300,000. from General Debt Service.

Voting for

Voting against

Absent

Dennis Alvis

None

Ricky Bruce Nancy Phillips

Larry Baker

Maudie Briggs

**Guy Collins** 

Doyle Fullington

**Donald Gray** 

Herbert Harville

Tom Lowe

Linda Noe

Edwin Osborne

Bobby Reinahardt

Joe Spoone

\*Amendment is to add to a line item from unappropriated \*\*Reallocation is to rearrange monies with in the department

Month APR	Year <u>2005</u>	The	People's House"	11 <u>0</u> 1-10
Budget	X Amendment* Reallo	cation** ( please	X one)	
Fund	116 GARBAGE			
Account Number	Description	Debit	Credit	
55710.733	Solid Waste Equipment	300,000		
39000.000	Undesignated Fund Balance		300,000	
		300,000	300,000	
	。 1988年 - 1986年 - 1988年 -			
Brief Descriptions				
	th the Trustee: & County Mayor we are recon			
	page fundipalance & finance the additional \$3 ed a 5-year Capital Outlay Note for \$600,000 a			
	ed:a sayeare apitar Outray Note for 5500 toura i flow analysis prepared by the Trustee for you			
fund balance build	ing at a good rate. This analysis is for one cor	nolete vear wase	d on the	
prioriveals revenu	es&expenditures The intent would be to pay	koli illite empolitikai	manced: 3	
well before the 5-y	ear period as we continue to monitor/theicash	Ilow III		
Signature:	icale CAAS CAA			
Title: 7/w	icale CARS CAA			
Date: 4/8	3/05	grice and Market and American		

For Finance Department Only:

Reviewed by: \_

Budget Amendment \_

**BUDGET AMENDMENT-SCHOOLS** 

Motion by Herbert Harville, seconded by Maudie Briggs to approve the following budget amendment for the school system.

Voting for Voting against Absent

Dennis Alvis Herbert Harville None Ricky Bruce
Larry Baker Tom Lowe Nancy Phillips

Maudie Briggs Linda Noe

Guy Collins Edwin Osborne
Doyle Fullington Bobby Reinhardt

Donald Gray Joe Spoone

AMENDMENT	T#3	GENERAL PURPOSE SCHOOL BUDGET	ł	AMBLEN COUNTY SCHOOLS		2004-2005	
EXPENDITURES							
CODE		TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	
71100-207		MEDICAL INSURANCE	\$3,228,735.00	\$D.00	\$25,000.00	\$3,203,735.00	CODE ADJUSTMENTS
71100-429	0052	INTRUCTIONAL SUPPLIES AND MATERIALS	\$336,861.42	\$2,088.54	\$0.00	\$338,949.96	HEALTHSTAR GRANT(2088.54)
71200-207		MEDICAL INSURANCE	\$583,895.00	\$0.00	\$14,000.00	\$569,895.00	CODE ADJUSTMENTS
71300-207		MEDICAL INSURANCE	\$302,650.00	\$0.00	\$9,000.00	\$293,650.00	CODE ADJUSTMENTS
71600-429		INTRUCTIONAL SUPPLIES AND MATERIALS	\$24,658.00	\$7,200.00	\$0,00	\$31,858.00	ADULT EDUCATION INCENTIVE GRANT(7200)
72110-162		CLERICAL PERSONNEL	\$47,099.00	\$0.00	\$28,754.00	\$18,345.00	CODE ADJUSTMENTS
72210-161		SECRETARIES	\$26,295.00	\$25,014.00	\$0.00	\$51,309.00	CODE ADJUSTMENTS
72210-499	0050	OTHER SUPPLIES AND MATERIALS	\$27,821.00	\$4,450.00	\$0.00	\$32,271.00	STUDENT RECOGNITION(4450)
72310-513		WORKMAN'S COMPENSATION INSURSINGE	\$227,406.00	\$0.00	\$25,000.00	\$202,406.00	CODE ADJUSTMENTS
72310-599		OTHER CHARGES	\$3,500.00	\$1,250.00	\$0.00	\$4,750.00	STAFF RECOGNITION(1200)
72320-307		COMMUNICATION	\$12,116.00	\$8,900.00	\$0.00	\$21,016.00	CODE ADJUSTMENTS
72410-207		MEDICAL INSURANCE	\$340,835.00	\$0.00	\$2,000.00	\$338,835.00	CODE ADJUSTMENTS
72510-119		ACCOUNTANTS AND BOOKKEEPERS	\$72,262.00	\$27,316.00	\$0.00	\$99,578.00	CODE ADJUSTMENTS
72510-161		SECRETARIES	\$26,295.00	\$0.00	\$26,295.00	\$0.00	CODE ADJUSTMENTS
72519-299		OTHER FRINGE BENEFITS	\$495,526.13	\$25,000.00	\$0.00	\$520,526.13	CODE ADJUSTMENTS
72610-207		MEDICAL INSURANCE	\$279,873.00	\$0.00	\$3,000.00	\$276,873.00	CODE ADJUSTMENTS
72710-338		MAINTENANCE AND REPAIR SERVICES. VEHI	\$32,062,29	\$7,659.36	\$0.00	\$39,721.65	INSURANCE RECOVERY BUS ACCIDENTS
72810-189		OTHER SALARIES AND WAGES	\$347,175.00	\$0.00	\$19,098.00	\$328,077.00	CODE ADJUSTMENTS
72810-201		SOCIAL SECURITY	\$29,817.00	\$0.00	\$1,184.00	\$28,633.00	CODE ADJUSTMENTS
72810-204		RETIREMENT	\$29,837.00	\$0.00	\$1,050.55	\$28,786.45	CODE ADJUSTMENTS
72810-207		MEDICAL INSURANCE	\$77,472.00	\$0.00	\$1,500,00	\$75,972.00	CODE ADJUSTMENTS
72810-212		MEDICARE	\$6,973.00	\$0.00	\$277.00	\$6,696.00	CODE ADJUSTMENTS
			\$6,559,163.84	\$108,877.90	\$156,158.55	\$6,511,883.19	
		NET DECREASE		(\$47,280.65)			

AMENDMENT #3	GENERAL PURPOSE SCHOOL BUDGET	н	AMBLEN COUNTY SCHOOL	5 20	04-2005	
REVENUES CODE	TITLE	BUDGET	INCREASE	DECREASE	ACTUAL	
44170 44520 44570 46511 47120	MICELANEOUS REFUNDS INSURANCE RECOVERY CONTRIBUTIONS AND GIFTS BASIC EDUCATION PROGRAM ADULT BASIC EDUCATION	\$82,198.97 \$89,582.42 \$8,250.00 \$25,610,585.00 \$50,000.00	\$10,656.45 \$7,659.36 \$7,788.54 \$0.00 \$7,200.00	\$0.00 \$0.00 \$0.00 \$80,585.00 \$0.00	\$92,855.42 \$97,241.78 \$16,038.54 \$25,530,000.00 \$57,200.00	UNEMPLOYMENT REFUND TSBA INSURANCE RECOVERY BUS ACCIDENTS HEALTHSTAR GRANT(2088.54) GIFTS FOR STUDENT AND STAFF RECOGNITION(5650 REDUCTION BEP FROM BUDGETED (131,585), BEP GROWTH MONEY(51000) ADULT EDUCATION INCENTIVE GRANT(7200)
		\$25,840,616.39	\$33,304.35	\$80,585.00	\$25,793,335.74	
	NET DECREASE		(\$47,280.65)			

.

#### **HOMELAND SECURITY GRANT ITEMS**

Motion by Herbert Harville, seconded by Maudie Briggs to purchase SWAT-TAC Headsets w/Earpieces from ABATIX Corp, in the amount of \$12,458.10. This purchase is 100% federally funded.

Voting for Voting against Absent

Dennis Alvis Herbert Harville Linda Noe Ricky Bruce
Larry Baker Tom Lowe Nancy Phillips

Maudie Briggs Edwin Osborne Guy Collins Bobby Reinhardt

Doyle Fullington Joe Spoone

**Donald Gray** 

Linda Noe wanted the record to reflect that she would not spend her own money in this way.

Motion by Herbert Harville, seconded by Tom Lowe to approve the following purchases from the 100% federally funded Homeland Security Grant:

- 1. Seventeen (17) Chemical Suits from Tex Shield, Inc. in the amount of \$4,318.
- 2. Eighteen (18) Holographic Sites from GT Distributors in the amount of \$318/each for a total of \$5,738.40
- 3. Three (3) night vision scopes from ATN in the amount of \$5,500 each for a total of \$16,650.
- 4. Twenty-four (24) Night Vision Monocles w/Helmet Mounts from ATN for an amount of \$75,000.
- 5. One (1) trailer from East TN Trailer, LLC, in the amount of \$5,295.
- 6. One (1) four-seat Kawasaki ATV from Colboch Harley-Davidson of Morristown in the amount of \$9,200.
- 7. Two (2) ballistic shields from GT Distributors in the amount of \$3,627.80/each for a total of \$7,255.60.
- 8. Eight (8) SCBA's and cylinders from Samson Industrial for a total of \$20,480.

Voting for Voting against Absent

Dennis Alvis Herbert Harville None Ricky Bruce
Larry Baker Tom Lowe Nancy Phillips

Maudie Briggs Linda Noe

Guy Collins Edwin Osborne
Doyle Fullington Bobby Reinhardt

Donald Gray Joe Spoone

#### LIFE INSURANCE-COUNTY EMPLOYEES AND HCBOE

Motion by Herbert Harville, seconded by Edwin Osborne to join with the Hamblen County Board of Education and using their bid to purchase life insurance for County employees from Metropolitan Life through Miller Assurance Group. This will be pending the Board of Education approving their bid at the meeting on April, 25,2005.

Voting against Voting for None

Absent

Dennis Alvis

Herbert Harville

Ricky Bruce

Larry Baker

Tom Lowe

Nancy Phillips

Maudie Briggs Guy Collins

Linda Noe Edwin Osborne

Doyle Fullington

Bobby Reinhardt

Donald Gray

Joe Spoone

#### **COURTHOUSE DOME-ADDITIONAL FUNDS**

Motion by Bobby Reinhardt, seconded by Guy Collins to approve an additional \$4007.45 to complete work on the courthouse dome.

Voting for

Voting against

Absent

Dennis Alvis

Herbert Harville

None

Ricky Bruce Nancy Phillips

Larry Baker Maudie Briggs Tom Lowe

Linda Noe

**Guy Collins** 

Edwin Osborne

Doyle Fullington Bobby Reinhardt

**Donald Gray** 

Joe Spoone

#### **COURTROOM SECURITY**

Motion by Dennis Alvis, seconded by Guy Collins to send a resolution to the State Legislature asking Legislators to support House Bill 1010/Senate Bill 1768 which earmarks funds for courtroom security for Hamblen County and surrounding counties. These funds would come from a fee of \$3 added to court costs for each continuance. Also, letters will be sent to surrounding counties encouraging them to do the same.

Voting for: all

Voting against: none

Motion by Dennis Alvis, seconded by Herbert Harville to ask County Mayor David Purkey and EMA Director Eric Carpenter to seek an outside consultant to evaluate the Courthouse and Justice Center from a security standpoint and to recommend security updates.

Voting for: all

Voting against: none

# Resolution

Whereas, in light of recent events across the country, courtrooms and courthouses are now, more than ever, in need of increased security; and

Whereas, House Bill 1010/Senate Bill 1768 supports increased security for courtrooms and courthouse by earmarking funds from a proposed increase in court costs for court security, and

NOW, THEREFORE, BE IT RESOLVED, that the Hamblen County Legislative Body supports House Bill 1010/Senate Bill 1768 and asks Legislators to support this legislation.

Signed:

David W. Purkey

County Mayor

Chairman

Attest:

Linda Wilder County Clerk

#### **JAIL FEES**

Motion by Tom Lowe, seconded by Linda Noe that Commissioners Noe and Phillips meet with Chief Jailer Lt. Rookie Inman and get an accurate estimate, with itemization, of the costs incurred by the County to house each inmate.

Voting for: all

Voting against: none

#### AMORTIZATION SCHEDULE FOR GRANDFATHERED JUNKYARDS

Motion by Tom Lowe, seconded by Linda Noe to refer the Amortizaation Schedule for Granfathered Junkyards to the Planning & Zoning Commission, to meet with the County Attorney, and draft a resolution requiring concealment.

Voting for: all

Voting against: none

#### EMERGENCY OPERATIONS PLAN AMENDMENT

Motion by Tom Lowe, seconded by Dennis Alvis to adopt the amendment to the Emergency Operations Plan reflecting the adoption of the National Incident Management System (NIMS).

Voting for: all

Voting against: none

# <u>APPOINTMENTS-CONSTRUCTION BOARD OF ADJUSTMENTS AND APPEALS</u>

Motion by Edwin Osborne, seconded by Larry Baker to appoint J.C. Wilson to serve on the Construction Board of Adjustments and Appeals for Districts 1& 2.

Voting for: all

Voting against: none

Tom Lowe nominated Bob Gass to serve on the Construction Board of Adjustments and Appeals for Districts 3&4.

Voting for: all

Voting against: none

THEREUPON, MEETING ADJOURNED AT 6:30 P.M.