

This is to certify that these minutes were approved by the Hamblen County  
Legislative Body on

April 23, 2020

Howard Shipley

Howard Shipley, Chairman

Penny Petty

Penny Petty, Hamblen County Clerk

**MINUTES FOR HAMBLEN COUNTY LEGISLATIVE BODY  
COUNTY COMMISSION MEETING**

**March 19, 2020**

BE IT REMEMERED that the Legislative Body for Hamblen County, Tennessee met at its regular monthly meeting on March 19, 2020 at 5:00 p.m. in the Hamblen County Courtroom with the Honorable Howard Shipley presiding.

The Legislative Body was open by Courtroom Officer Harley Kelley.

Invocation was given by Dr. Gary Brewster, Police Chaplain

The Pledge of Alliance was led by Commissioner Mike Minnich.

Upon roll call the following members were present:

3/19/2020 5:04:41 PM RollCall Systems, Inc



**ROLL CALL**

**Quorum Present**

**Present: 13 Absent: 1**

Joe Huntsman, Sr	Present	Randy DeBord	Present
Taylor Ward	ABSENT	Chris Cutshaw	Present
Thomas Doty	Present	Jeff Akard	Present
Wayne NeSmith	Present	Jim Stepp	Present
Mike Minnich	Present	Bobby Haun	Present
Tim Goins	Present	Tim Horner	Present
Howard Shipley	Present	Eileen Arnwine	Present

Consent Calendar Items

Motion by Jim Stepp, seconded by Thomas Doty to approve the consent calendar.

3/19/2020 5:06:32 PM RollCall Systems, Inc.

2.a. Approval of Consent Calendar Items



VOTE RESULTS: Passed By Majority Vote

YES: **13** NO: **0** ABSTAIN: 0 ABSENT: **1**

Joe Huntsman, Sr	<b>YES</b>	Randy DeBord	<b>YES</b>
Taylor Ward	ABSENT	Chris Cutshaw	<b>YES</b>
Thomas Doty	<b>YES</b>	Jeff Akard	<b>YES</b>
Wayne NeSmith	<b>YES</b>	Jim Stepp	<b>YES</b>
Mike Minnich	<b>YES</b>	Bobby Haun	<b>YES</b>
Tim Goins	<b>YES</b>	Tim Horner	<b>YES</b>
Howard Shipley	<b>YES</b>	Eileen Arnwine	<b>YES</b>

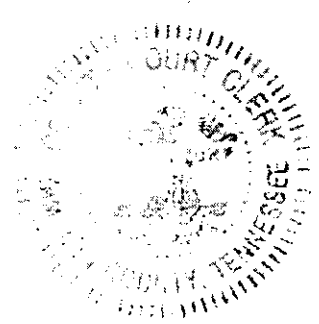
**CERTIFICATE OF ELECTION OF NOTARIES PUBLIC**

AS A CLERK OF THE COUNTY OF HAMBLLEN, TENNESSEE I HEREBY CERTIFY TO  
THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF  
NOTARY PUBLIC DURING THE MARCH 10, 2020 MEETING OF THE GOVERNING BODY:

NAME	HOME ADDRESS	HOME PHONE	BUSINESS ADDRESS	BUSINESS PHONE	SURETY
1. KAREN A BALES	253 FLEMING DR MORRISTOWN TN 37813	423-581-5845	146 EAST MAIN ST MORRISTOWN TN 37814	423-586-5451	RLI
2. MICHELLE RENEE BEELER	2684 PLANTATION DRIVE RUSSELLVILLE TN 37860	423-438-9874	435 WEST 1ST NORTH STREET MORRISTOWN TN 37814	423-581-8668	ANDREW JOHNSON INSURANC & INV
3. MARK DARIN COWAN	2055 SEVEN OAKS DR MORRISTOWN TN 378141480	423-312-1475	2055 SEVEN OAKS DR MORRISTOWN TN 378141480	--	5008305-01
4. MAXINE R CRAIG	1339 APPALACHIAN TRACE MORRISTOWN TN 37814	423-587-6213			MICHELLE A BACON PHILLIP S BACON
5. WILLIAM O FOUTCH JR	1458 DARBEE DR MORRISTOWN TN 378143323	423-581-8546	830 W 1ST NORTH ST MORRISTOWN TN 378144548	423-587-2337	STRATE INSURANCE AGENCY
6. DIANE SAMPLES GREGG	212 SCENIC DR MORRISTOWN TN 37813	423-587-9319	5050 S. DAVY CROCKETT PKWY MORRISTOWN TN 37813	423-586-5650	STRATE INSURANCE COMPAN'
7. SANDRA J HARDY	3166 HARDY ROAD WHITE PINE TN 37890	865-674-7755	508 WEST SECOND NORTH ST MORRISTOWN TN 37814	4235864971	BIBLE INS COMPANY
8. KENZIE BROOKE HELTON	2107 EASTERN AVE MORRISTOWN TN 37813	423-492-3878	510 ALLISON ST MORRISTOWN TN 37814	423-586-3781	HAMBLLEN COUNTY
9. CASEY M JOHNS	691 ELK DR MORRISTOWN TN 378141351	423-258-4909	5512 E MORRIS BLVD MORRISTOWN TN 378131141	--	
10. GLORIA D LARRANCE	PO BOX 583 NEW MARKET TN 378200583	865-475-4828	225 W 1ST NORTH ST STE 104 MORRISTOWN TN 378144653	423-587-9335	MASENGILL-MCCRARY-GREGG
11. ANTHONY THOMAS MAHAR	221 E BLOUNT AVE APT 101 KNOXVILLE TN 379201655	901-626-9986	2841 W ANDREW JOHNSON HWY MORRISTOWN TN 378143216	423-581-1827	
12. KELSEY B PARKS	1262 JESSICA DR MORRISTOWN TN 378148005	423-748-9871	740 E MAIN ST MORRISTOWN TN 378146627	423-586-7636	STRATE INSURANCE
13. SAMANTHA RITTER	801 BRENTWOOD DR MORRISTOWN TN 378141208	865-765-4921	812 E MORRIS BLVD MORRISTOWN TN 378132445	423-586-9280	ZACH COFFEY STATE FARM
14. BRANDY DAWN SNOWDEN	5653 BROWNING WAY RUSSELLVILLE TN 37860	423-616-2141	1725 WEST 1ST NORTH ST MORRISTOWN TN 37814	4233531086	MADISON INSURANCE GROUP

March 19, 2020

*Batch  
105  
2-11-20  
3-10-20*



*Heather Petty*  
SIGNATURE

CLERK OF THE COUNTY OF HAMBLLEN, TENNESSEE  
*Aug 31, 2020*  
DATE

HAMBLEN COUNTY ACCOUNTS & BUDGETS

GENERAL FUND (101)

EXPENDITURE REPORT

REPORT DATE: 02/29/2020

Page: 1  
Date: 3/2/2020  
Time: 10:33 am

Year Fnd Acct Obj Gp Sub Loc Pgm  
From: 2019 101 50000 000 00 000 0000 000  
Thru: 2019 101 99999 999 99 999 9999 999

Fnd	Account/Description	Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Encumbrances	Available Funds	Avl Fnds % of Budg
		199,423.00	17,006.31	107,071.99	24,709.00	67,642.01	33.92%
101	51100 County Commission	16,650.00	0.00	0.00	0.00	16,650.00	100.00%
101	51210 Board Of Equalization	231,144.38	20,368.37	139,110.04	3,665.17	88,369.17	38.23%
101	51300 County Mayor/Executive	31,293.00	3,234.41	13,748.37	0.00	17,544.63	56.07%
101	51400 County Attorney	291,431.00	20,764.80	170,321.45	4,703.53	116,406.02	39.94%
101	51500 Election Commission	367,121.00	27,306.23	207,952.39	9,209.14	149,959.47	40.85%
101	51600 Register Of Deeds	219,060.00	14,988.10	132,849.12	1,228.33	84,982.55	38.79%
101	51720 Planning	57,411.00	4,918.47	34,244.32	0.00	23,166.68	40.35%
101	51750 Codes Compliance	90,666.00	11,403.06	54,928.25	0.00	35,737.75	39.42%
101	51760 Geographical Information Systems	869,523.00	62,976.50	552,270.38	16,489.81	300,762.81	34.59%
101	51810 Other Facilities	20,744.00	1,685.79	11,372.37	1,750.84	7,620.79	36.74%
101	51910 Preservation Of Records	427,665.86	36,024.37	270,836.91	816.99	156,011.96	36.48%
101	52100 Accounting And Budgeting	42,012.00	3,589.30	26,663.99	0.00	15,348.01	36.53%
101	52200 Purchasing	360,395.00	27,665.90	221,740.92	662.20	137,991.88	38.29%
101	52300 Property Assessor's Office	154,125.00	4,457.18	35,745.64	6,434.32	111,945.04	72.63%
101	52310 Reappraisal Program	398,312.00	22,198.98	232,974.41	841.10	164,496.49	41.30%
101	52400 County Trustee's Office	688,077.00	67,269.58	407,055.19	2,877.75	278,144.06	40.42%
101	52500 County Clerk's Office	121,156.00	7,012.75	60,807.79	10,930.27	49,417.94	40.79%
101	52600 Data Processing	322,945.00	27,460.01	207,316.66	7,055.44	108,572.90	33.62%
101	52900 Other Finance	944,144.99	68,598.73	563,913.39	12,597.46	367,634.14	38.94%
101	53100 Circuit Court	443,265.00	36,540.84	271,296.11	1,037.32	170,931.57	38.56%
101	53300 General Sessions Court	163,990.00	11,552.13	92,018.47	2,103.54	69,867.99	42.61%
101	53330 Drug Court	399,723.00	35,194.19	258,244.55	2,800.73	138,677.72	34.69%
101	53400 Chancery Court	317,468.00	20,450.88	175,814.07	1,031.97	140,621.96	44.29%
101	53500 Juvenile Court	874,040.00	60,836.47	492,361.70	2,479.95	379,198.35	43.38%
101	53920 Courtroom Security	3,188,706.00	236,493.40	1,996,432.46	60,269.93	1,132,003.61	35.50%
101	54110 Sheriff's Department	5,500.00	104.34	1,521.94	0.00	3,978.06	72.33%
101	54160 Administration Of The Sexual Offender Registry	4,601,962.00	356,697.26	2,744,826.73	265,991.03	1,591,144.24	34.58%
101	54210 Jail	80,447.00	7,562.77	36,075.63	0.00	44,371.37	55.16%
101	54220 Workhouse	360,190.00	15,828.77	132,369.69	638.25	227,182.06	63.07%
101	54250 Work Release Program	220,000.00	0.00	110,000.00	0.00	110,000.00	50.00%
101	54310 Fire Prevention And Control	105,513.76	6,902.30	56,166.17	1,925.05	47,422.54	44.94%
101	54410 Civil Defense	189,133.00	0.00	141,849.75	0.00	47,283.25	25.00%
101	54490 Other Emergency Management	4,877.00	607.45	3,215.10	1,868.50	-206.60	-4.24%
101	54510 Inspection And Regulation	139,500.00	7,373.33	71,193.58	21,551.59	46,754.83	33.52%
101	54610 County Coroner/Medical Examiner						

March 19, 2020

HAMBLEN COUNTY COMMISSIONS & BUDGETS

GENERAL FUND (101)

EXPENDITURE REPORT

REPORT DATE: 02/29/2020

Page: 2  
Date: 3/2/2020  
Time: 10:33 am

Sel: Year Fnd Acct Obj Gp Sub Loc Pgm  
From: 2019 101 50000 000 00 000 0000 000  
Thru: 2019 101 99999 999 99 999 9999 999

Fnd	Account/Description	Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Encumbrances	Available Funds	Avl Fnds % of Budg
101	54900 Other Public Safety	20,000.00	0.00	18,674.28	1,176.00	149.72	0.75%
101	55110 Local Health Center	923,167.00	57,794.24	453,785.31	8,139.80	461,241.89	49.96%
101	55120 Rabies And Animal Control	150,000.00	0.00	100,000.00	0.00	50,000.00	33.33%
101	55140 Nursing Home	5,000.00	0.00	5,000.00	0.00	0.00	0.00%
101	55170 Alcohol And Drug Programs	5,000.00	2,250.00	2,250.00	0.00	2,750.00	55.00%
101	55180 Children's Special Services	6,000.00	0.00	6,000.00	0.00	0.00	0.00%
101	55390 Appropriation To State	109,233.00	0.00	0.00	0.00	109,233.00	100.00%
101	55520 Aid To Dependent Children	3,250.00	3,250.00	3,250.00	0.00	0.00	0.00%
101	55530 Child Support	0.00	0.00	0.00	0.00	0.00	0.00%
101	55590 Other Local Welfare Services	40,000.00	0.00	12,670.00	0.00	27,330.00	68.33%
101	55710 Sanitation Management	0.00	0.00	0.00	0.00	0.00	0.00%
101	55900 Other Public Health And Welfare	0.00	0.00	0.00	0.00	0.00	0.00%
101	56100 Adult Activities	11,600.00	0.00	5,800.00	0.00	5,800.00	50.00%
101	56300 Senior Citizens Assistance	6,500.00	0.00	6,500.00	0.00	0.00	0.00%
101	56500 Libraries	293,500.00	73,375.00	220,125.00	0.00	73,375.00	25.00%
101	56700 Parks And Fair Boards	291,909.00	20,488.03	180,567.13	4,782.39	106,559.48	36.50%
101	56900 Other Social, Cultural And Recreational	509,587.00	849.82	379,836.73	0.00	129,750.27	25.46%
101	57000 Agriculture & Natural Resource	0.00	0.00	0.00	0.00	0.00	0.00%
101	57100 Agricultural Extension Service	165,206.00	304.88	79,417.16	555.47	85,233.37	51.59%
101	57300 Forest Service	1,000.00	0.00	1,000.00	0.00	0.00	0.00%
101	57500 Soil Conservation	50,787.00	5,782.37	32,802.51	0.00	17,984.49	35.41%
101	57800 Storm Water Management	30,960.00	1,985.50	9,972.96	4,820.00	16,167.04	52.22%
101	58110 Tourism	54,700.00	0.00	11,717.00	0.00	42,983.00	78.58%
101	58120 Industrial Development	741,000.00	0.00	50,500.00	0.00	690,500.00	93.18%
101	58210 Public Transportation	0.00	0.00	0.00	0.00	0.00	0.00%
101	58300 Veterans' Services	30,319.00	2,303.31	17,847.10	147.50	12,324.40	40.65%
101	58600 Employee Benefits	686,491.00	6,953.60	647,088.48	0.00	39,402.52	5.74%
101	58900 Miscellaneous	295,404.00	701.65	159,587.53	2,500.00	133,316.47	45.13%
101	73300 Community Services	6,000.00	0.00	5,000.00	0.00	1,000.00	16.67%
101	91110 General Administration Projects	220,731.00	0.00	68,261.67	58,270.03	94,199.30	42.68%
101	91120 Administration Of Justice Projects	0.00	0.00	0.00	0.00	0.00	0.00%
101	91130 Public Safety Projects	269,356.00	189,863.76	249,684.76	1,350.00	18,321.24	6.80%
101	91140 Public Health And Welfare Projects	25,224.00	0.00	0.00	25,218.86	5.14	0.02%
101	91150 Social, Cultural And Recreation Projects	75,650.00	6,250.00	65,350.00	0.00	10,300.00	13.62%
101	91190 Other General Government Proje	14,087.00	0.00	10,952.06	0.00	3,134.94	22.25%

**HAMBLLEN COUNTY ACCOUNTS & BUDGETS**  
**GENERAL FUND (101)**  
**EXPENDITURE REPORT**  
**REPORT DATE: 02/29/2020**

Page: 3  
 Date: 3/2/2020  
 Time: 10:33 am

Sel: Year Fnd Acct Obj Gp Sub Loc Pgm  
 From: 2019 101 50000 000 00 000 0000 000  
 Thru: 2019 101 99999 999 99 999 9999 999

Fnd Account/Description	Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Encumbrances	Available Funds	Avl Fnds % of Budg
101 99100 Transfers Out	0.00	40,742.93	40,742.93	0.00	-40,742.93	0.00%
	<b>\$ 21,989,274.99</b>	<b>\$ 1,657,968.06</b>	<b>\$ 12,878,692.14</b>	<b>\$ 572,629.26</b>	<b>\$ 8,537,953.59</b>	<b>38.83%</b>

March 19, 2020



**HAMBLEN COUNTY ACCOUNTS & BUDGETS**  
**SOLID WASTE/SANITATION (116)**  
**EXPENDITURE REPORT**  
**REPORT DATE: 02/29/2020**

Page: 1  
 Date: 3/2/2020  
 Time: 10:34 am

Sel: Year Fnd Accnt Obj Gp Sub Loc Pgm  
 From: 2019 116 50000 000 00 000 0000 000  
 Thru: 2019 116 99999 999 99 999 9999 999

Fnd	Account/Description	Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Encumbrances	Available Funds	Avl Fnds % of Budg
116	55710 Sanitation Management	2,642,517.00	316,867.44	1,563,968.88	86,469.67	992,078.45	37.54%
		<b>\$ 2,642,517.00</b>	<b>\$ 316,867.44</b>	<b>\$ 1,563,968.88</b>	<b>\$ 86,469.67</b>	<b>\$ 992,078.45</b>	<b>37.54%</b>

March 19, 2020

HAMBLLEN COUNTY COUNTS & BUDGETS

HIGHWAY FUND (131)

EXPENDITURE REPORT

REPORT DATE: 02/29/2020

Page: 1

Date: 3/2/2020

Time: 10:35 am

Sel: Year Fnd Acct Obj Gp Sub Loc Pgm  
 From: 2019 131 50000 000 00 000 0000 000  
 Thru: 2019 131 99999 999 99 999 9999 999

Fnd	Account/Description	Revised Budget	Month-to-Date Expenditures	Year-to-Date Expenditures	Encumbrances	Available Funds	Avl Fnds % of Budg
131	61000 Administration	437,983.00	23,637.84	293,475.14	9,634.20	134,873.66	30.79%
131	62000 Highway And Bridge Maintenance	1,490,861.00	100,268.93	776,444.75	54,673.68	659,742.57	44.25%
131	63100 Operation And Maintenance Of Equipment	391,126.00	36,914.39	221,388.77	34,504.76	135,232.47	34.58%
131	66000 Employee Benefits	28,725.00	0.00	14,840.00	0.00	13,885.00	48.34%
131	68000 Capital Outlay	1,074,000.00	175,804.00	909,127.82	71,001.38	93,870.80	8.74%
		<b>\$ 3,422,695.00</b>	<b>\$ 336,625.16</b>	<b>\$ 2,215,276.48</b>	<b>\$ 169,814.02</b>	<b>\$ 1,037,604.50</b>	<b>30.32%</b>

March 19, 2020

February	2020	Permit	Date	Applicant	Type	Address	Construction	Permit	SW	Plumbing	Mech.	Gas	Total	Tax Map	Group	Parcel
20-0045P	2/3/20	Larry Hurst	plumber (Florida Bldg)	1943 Wanda Terrace						\$105.00			\$105.00	017L/018!	Group	015.00
20-0049	2/3/20	John Talley	deck cover (2)	2604 Lake Front Dr		\$11,500.00	\$212.50						\$212.50	011I	D	008.00
20-0050	2/7/20	J Hawkins (Hicks)	House 1389 sq ft	488 Barbara Dr		\$139,000.00	\$790.00	\$100.00					\$890.00	54B	F	024.00
20-0051M	2/7/20	J Hawkins (Hicks)	mechanical	488 Barbara Dr							\$20.00		\$20.00	064B	F	024.00
20-0052P	2/4/20	Redmond-E TN P	plumber (A Burke)	5680 Academy Dr						\$90.00			\$90.00	040P		
20-0053	2/5/20	Zoe Dalton	storage bldg 10x18	5867 Westgate Cr		\$4,000.00	\$40.00						\$40.00	054F	D	045.00
20-0054	2/6/20	Gary Edwards	garage det 26x22	898 Dunn St		\$25,000.00	\$139.70						\$139.70	040F	B	015.00
20-0055	2/10/20	Brian Angela	House 3549 sq ft	6328 Cove Edge Trail		\$669,000.00	\$2,116.48	\$100.00					\$2,216.48	005M	A	090.00
20-0056M	2/10/20	Brian Angela	mechanical	6329 Cove Edge Trail							\$30.00	\$32.50	\$62.50	005M	A	060.00
20-0057	2/7/20	Patrick Livesey	garage wh/por & liv area	4508 Spencer Hale Rd		\$75,000.00	\$1,045.00	\$100.00					\$1,145.00	057		p1034.02
20-0058P	2/7/20	Patrick Livesey	plumbing	4508 Spencer Hale Rd						\$45.00			\$45.00	057		p1034.02
20-0059	2/10/20	Ronald Metcalf	porch cover	2225 Kingwood Dr		\$500.00	\$30.00						\$30.00	043H	A	008.00
20-0060	2/11/20	Michael Lacey	sign/lock	7164 E Andrew Johnson hwy		\$2,400.00	\$44.00						\$44.00	019		056.00
20-0061	2/12/20	Creative Contract	carport attach 13x26	893 Windhaven Ct		\$28,300.00	\$84.50						\$84.50	026N	D	078.00
20-0062	2/11/20	Wesley Coburn	DWMH	2165 Musick Rd		\$86,000.00	\$350.00						\$350.00	018		005.10
20-0063	2/12/20	Dean Swartzell	carport det	1537 Three Springs Rd		\$900.00	\$25.00						\$25.00	012		038.03
20-0064P	2/13/20	Doyle Whitmill	plumbing (Whitelew)	7849 Lebanon Church Rd						\$105.00			\$105.00	046		p1023.0
20-0065	2/13/20	Miles Lewhorn Jr	agriculture barn 36x72	5383 Union Grove Rd		\$20,000.00	\$0.00						\$0.00	036		035.00
20-0066	2/14/20	Gen Dynamics	tower upgrades	608 E Crozdale Rd		\$49,500.00	\$100.00						\$100.00	042		082.00
20-0067	2/17/20	Michael Carr	SWH	2784 Sulphur Springs Rd		\$41,000.00	\$100.00						\$100.00	048L	A	004.00
20-0068	2/18/20	Terry Bell	patio into room/carport	2142 Courtney Rd		\$3,600.00	\$97.00						\$97.00	028		041.02
20-0069P	2/19/20	Robt Long	plumbing (Long)	4051 Brights Pike						\$30.00			\$30.00	017		054.03
20-0070	2/19/20	Sandra Jamigan	carport 20x30	3113 Springvale Rd		\$5,000.00	\$25.00						\$25.00	043		073.06
20-0071P	2/21/20	Scott Babinski	plumbing (Newell homes)	2771 Arrow Drive						\$100.00			\$100.00	009O	A	005.02
20-0072	2/21/20	Brian Long	storage bldg attached	5932 Fall Creek Crock Rd		\$1,000.00	\$60.00						\$60.00	011		047.04
20-0073	2/24/20	Karen Smith	carport	1986 Groves Dale Dr		\$1,700.00	\$25.00						\$25.00	032		122.03
20-0074	2/24/20	R Hal McMahan	barn/carport (ag exempt)	1500 Little Mtn Rd		\$25,000.00	\$0.00						\$0.00	027		029.01
20-0075	2/27/20	David Hunsucker	addition & remodel	1960 Widemess Dr			\$471.00						\$471.00	048K	A	018.00
20-0076M	2/27/20	David Hunsucker	mechanical	1960 Widemess Dr							\$20.00		\$20.00	048K	A	018.00
20-0077P	2/27/20	David Hunsucker	plumbing	1960 Widemess Dr						\$50.00			\$50.00	048K	A	018.00
20-0078	2/28/20	Fairfield Bapt Ch	pavilion 30x50	4460 Old Kentucky rd		\$26,260.00	\$375.00						\$375.00	016		090.00
													\$0.00			
		<b>Total</b>					<b>\$1,195,890.00</b>	<b>\$5,128.16</b>	<b>\$290.00</b>	<b>\$205.00</b>	<b>\$70.00</b>	<b>\$32.50</b>	<b>\$7,897.65</b>			

March 19, 2020

Permit	Total	Total No.	Amount	Total	2019-2020 Planning	YTD
Copies and Miscellaneous			\$7.00	\$0.00		
Re-Zoning Request			\$75.00	\$0.00	Grand	
Variance Request			\$50.00	\$50.00	Total:	\$7,867.65
Plat Approval			\$150.00	\$450.00		
3 lots or more Land Disturbance/Development			\$100.00	\$0.00		
Use on Review			\$50.00	\$100.00		
Refunds				\$0.00		
<b>Total Collected</b>				<b>\$600.00</b>	<b>Total:</b>	<b>\$84,030.31</b>

LAW OFFICES  
**CAPPS, CANTWELL, CAPPS & BYRD**  
P.O. Box 1897  
1001 WEST FIRST NORTH STREET  
MORRISTOWN, TENNESSEE 37816-1897

PAUL R. CAPPS (1922-2003)

CHRISTOPHER P. CAPPS  
DAVID S. BYRD

ELIANA LEAL, ASSOCIATE

TELEPHONE: (423) 586-3083  
FACSIMILE: (423) 586-0513  
WEBSITE: [cappsbyrdlaw.com](http://cappsbyrdlaw.com)  
E-MAIL: [info@cccblaw.com](mailto:info@cccblaw.com)

February 28, 2020

Mr. Bill Brittain, County Mayor  
Hamblen County Courthouse  
511 West Second North Street  
Morristown, TN 37814

**RE: INVOICES FOR LEGAL SERVICES RENDERED ON BEHALF  
OF HAMBLEN COUNTY, TENNESSEE - FEBRUARY, 2020**

Dear Bill:

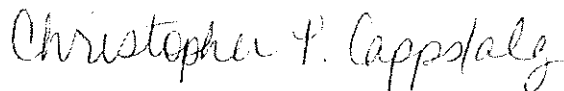
Please find enclosed four (4) invoices representing legal services rendered on behalf of Hamblen County, Tennessee during the month of February, 2020.

As usual, one invoice covers our General/Miscellaneous File and three (3) invoices cover separate county departments.

Please review these invoices, and if you have any questions, please do not hesitate to contact me.

With best regards, I remain,

Very truly yours,



Christopher P. Capps

CPC/alg

Enclosures

<https://cccblaw.sharepoint.com/sites/LAW/FILES/SHARED%20DOCUMENTS/HAMBLEN%20COUNTY%20LETTERS%202020/BRETTAIN,BILL%20INVOICE%2002-28-20.DOCX>

March 19, 2020

# Law Office of Capps, Cantwell, Capps, & Byrd

P.O. Box 1897  
Morristown, TN 37816-1897

## INVOICE

Invoice # 568  
Date: 03/05/2020  
Due On: 04/04/2020

Hamblen County Government  
Hamblen County Courthouse  
511 West Second North Street  
Morristown, TN 37814

### 00027-Hamblen County Government

### General Account

Type	Date	Description	Quantity	Rate	Total
Service	02/03/2020	Phone conferences with Dwaine Evans and Bill Brittain; e-mails from and to Jeff Thompson, Bill Brittain, Dwaine Evans and Jessica Myers re: pending litigation	0.70	\$150.00	\$105.00
Service	02/04/2020	E-mail from Sharon Kim; phone conferences with Bill Brittain and Dwaine Evans; phone call to T. Orlandi	0.55	\$150.00	\$82.50
Service	02/05/2020	E-mails from and to Teresa West re: public record request; e-mails from and to Wayne Mize re: records request; e-mails to and from Bill Brittain re: JC project; worked on letter to S. Kim; phone conference with Bill Brittain	1.25	\$150.00	\$187.50
Service	02/06/2020	E-mails from Teresa West re: public record request; e-mails from Wayne Mize re: records request; e-mail from Trish Bowman re: 2/10 meeting; e-mails to and from Bill Brittain re: JC project	0.30	\$150.00	\$45.00
Service	02/07/2020	Phone conference with Paul LeBel - language for purchase contract and e-mail; e-mail from Jeff Thompson re: pending litigation; letter to Sharon Kim and e-mail; e-mail from Jeannine Alexander re: open records	0.70	\$150.00	\$105.00
Service	02/10/2020	Phone conference with and e-mails from Teresa West re: open records request; e-mail to Lee Pope re: open records; committee meeting	1.90	\$150.00	\$285.00
Service	02/11/2020	E-mails from and to Lee Pope re: records request; call to Teresa West	0.15	\$150.00	\$22.50

Service	02/12/2020	Phone conference with T. Hale; e-mails from and to Jessica Myers, Bill Brittain and Wendy Williams re: pending litigation	0.65	\$150.00	\$97.50
Service	02/17/2020	E-mail from and to Teresa West, Debra Robinson and Seth Wayne re: pending litigation; e-mail from Trish Bowman re: 2/20 commission meeting; conference with Teresa West and D. Collins; phone conference with Teresa West	0.95	\$150.00	\$142.50
Service	02/18/2020	E-mails to and from Debra Robinson, Bill Brittain and Seth Wayne re: pending litigation; phone conference with Bob Moore re: litigation; conference with Teresa West	1.30	\$150.00	\$195.00
Service	02/19/2020	E-mails from and to Arthur Knight and Bill Brittain re: pending litigation; conference with Bill Brittain; research; call to CTAS	1.00	\$150.00	\$150.00
Service	02/20/2020	E-mails to and from Arthur Knight and Seth Wayne re: pending litigation; e-mail from Trish Bowman re: rules for commission meetings; phone conferences with Seth Wayne, Teresa West, Bill Brittain and Arthur Knight; file and serve Petition on Linda Noe	1.85	\$150.00	\$277.50
Service	02/21/2020	E-mails from and to Arthur Knight and Teresa West re: pending litigation; meeting with Arthur Knight; conference with Teresa West; phone conferences with Seth Wayne and Arthur Knight	1.69	\$150.00	\$253.50
Service	02/24/2020	Trip to Clerks; phone conference with Arthur Knight; phone conferences with D. Collins, Arthur Knight, Teresa West and Seth Wayne; research electronic monitoring; e-mails from Arthur Knight, Tara Mikkilineni, Paul Mangrum and Jeff Thompson re: pending litigation	3.50	\$150.00	\$525.00
Service	02/25/2020	Phone conferences with Arthur Knight and Teresa West; e-mails from and to Arthur Knight, Bill Brittain and Debra Robinson re: pending litigation; e-mails from and to Daniel Ellis re: disability monitoring, forward to Bill Brittain; dealing with getting papers suited for suit	4.10	\$150.00	\$615.00
Expense	02/25/2020	Mileage: Mileage in dealing with getting papers signed	20.00	\$0.58	\$11.60
Service	02/26/2020	E-mails from and to Arthur Knight, Jeff Thompson and Bill Brittain re: pending litigation, e-mails to and from Debbie Hammond re: disability protection letter; e-mails to and from Bill Brittain re: Hale house; phone conferences with Teresa West and Arthur Knight	0.60	\$150.00	\$90.00
Service	02/27/2020	Phone conference with Arthur Knight; call to B. Moore	0.30	\$150.00	\$45.00
Service	02/29/2020	Phone conference with Jeff Thompson	0.10	\$150.00	\$15.00
				<b>Total</b>	<b>\$3,250.10</b>

## Detailed Statement of Account

### Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
568	04/04/2020	\$3,250.10	\$0.00	\$3,250.10
			<b>Outstanding Balance</b>	<b>\$3,250.10</b>
			<b>Amount in Trust</b>	<b>\$0.00</b>
			<b>Total Amount Outstanding</b>	<b>\$3,250.10</b>

Please make all amounts payable to: Law Office of Capps, Cantwell, Capps, & Byrd

Please pay within 30 days.

# Law Office of Capps, Cantwell, Capps, & Byrd

P.O. Box 1897  
Morristown, TN 37816-1897

## INVOICE

Invoice # 565  
Date: 03/05/2020  
Due On: 04/04/2020

Hamblen County Government  
Hamblen County Courthouse  
511 West Second North Street  
Morristown, TN 37814

### 00068-Hamblen County Planning Department

#### Planning

Type	Date	Description	Quantity	Rate	Total
Service	02/18/2020	E-mails from and to Tommy McKinney	0.10	\$150.00	\$15.00
Service	02/24/2020	E-mail from Tommy McKinney	0.05	\$150.00	\$7.50
Service	02/25/2020	E-mails from and to Tommy McKinney	0.15	\$150.00	\$22.50
<b>Total</b>					<b>\$45.00</b>


#### Detailed Statement of Account

##### Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
565	04/04/2020	\$45.00	\$0.00	\$45.00
<b>Outstanding Balance</b>				<b>\$45.00</b>
<b>Amount in Trust</b>				<b>\$0.00</b>
<b>Total Amount Outstanding</b>				<b>\$45.00</b>

Please make all amounts payable to: Law Office of Capps, Cantwell, Capps, & Byrd





Please pay within 30 days.

# Law Office of Capps, Cantwell, Capps, & Byrd

P.O. Box 1897  
Morristown, TN 37816-1897

## INVOICE

Invoice # 566  
Date: 03/05/2020  
Due On: 04/04/2020

Hamblen County Road Department  
511 West Second North Street  
Morristown, TN 37814

### 00055-Hamblen County Road Department

### Road Department

Type	Date	Description	Quantity	Rate	Total
Service	02/20/2020	Phone conference with Barry Poole re: Atmos	0.25	\$150.00	\$37.50
Service	02/28/2020	Conferences with Barry Poole re: flooding and right of way abandonment	0.20	\$150.00	\$30.00
				<b>Total</b>	<b>\$67.50</b>

### Detailed Statement of Account

#### Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
566	04/04/2020	\$67.50	\$0.00	\$67.50
			<b>Outstanding Balance</b>	<b>\$67.50</b>
			<b>Amount in Trust</b>	<b>\$0.00</b>
			<b>Total Amount Outstanding</b>	<b>\$67.50</b>

Please make all amounts payable to: Law Office of Capps, Cantwell, Capps, & Byrd

Please pay within 30 days.

# Law Office of Capps, Cantwell, Capps, & Byrd

P.O. Box 1897  
Morristown, TN 37816-1897

## INVOICE

Invoice # 567  
Date: 03/05/2020  
Due On: 04/04/2020

Hamblen County Sheriff's Department  
511 West Second North Street  
Morristown, TN 37814

### 00043-Hamblen County Sheriff's Department

### Sheriff's Department

Type	Date	Description	Quantity	Rate	Total
Service	02/28/2020	Conference with J. Perales; research; call to Massa re: levy on mobile home	0.45	\$150.00	\$67.50
<b>Total</b>					<b>\$67.50</b>

### Detailed Statement of Account

#### Current Invoice

Invoice Number	Due On	Amount Due	Payments Received	Balance Due
567	04/04/2020	\$67.50	\$0.00	\$67.50
<b>Outstanding Balance</b>				<b>\$67.50</b>
<b>Amount in Trust</b>				<b>\$0.00</b>
<b>Total Amount Outstanding</b>				<b>\$67.50</b>

Please make all amounts payable to: Law Office of Capps, Cantwell, Capps, & Byrd

Please pay within 30 days.

MONTHLY REPORT  
Hamblen County Coroner  
P.O. Box 1479  
Morristown, Tennessee 37816-1479  
Phones (423)Home 581-6229 Fax 289-1262 Cell 312-6322

March 2, 2020

Hamblen County Commission  
C/O Mr. Bill Brittian, County Mayor  
Hamblen County Court House  
Morristown, Tennessee 37814

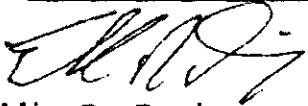
RECEIVED  
MAR 02 2020  
OFFICE OF HAMBLEN  
COUNTY MAYOR

Dear Commissioners:

The following Coroner calls were investigated by me during the month February 01- along with being on call 24/7/365, recording/maintaining statistics, prepare reports, training, assisting, directing and reviewing each call, and the work of all Deputy Coroners and, serving as liaison between Medical Examiner and Pathologist; collecting, preparing and shipping toxicology specimens and reviewing/approving all cremation requests.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	20056	02-01-20	Mrs. Novelle Haager, 90, 2150 Mollins Road
2.	20060	02-02-20	Mrs. Doris Mullins, 84, 300 Victor Lane
3.	20062	02-04-20	Mrs. Arnetta McDaniel, 99, 911 Overlook Drive
4.	20064	02-05-20	Mr, Allen Carr 47, White Pine, TN
5.	20065	02-06-20	Mrs. Martha Turner, 91, 4418 Copeland Circle
6.	20066	02-07-20	Mr. Dennis Long, 75, 405 Valley View Drive
7.	20067	02-07-20	Mrs. Faye Short, 91, 832 Sulpher Springs Road
8.	20069	02-08-20	Mr. Edgar Greer, 88, 2317 Ozark Drive
9.	20072	02-09-20	Mr. Donald Bockert, 84, 2554 Lanter Drive
12.	20073	02-10-20	Mrs, Orangie Kelley, 95, 5201 Old Ky Rd
13.	20075	02-12-20	Ms. Kathy Booher, 64, 474 Lockmeir cC Anna
14.	20076	02-12-20	Mr. Mark Rader 63, 770 South Liberty Hill Road
15.	20077	02-13-20	Mr. Herbert High, 45, 226 Bluegrass Drive
17.	20080	02-16-20	Mrs. Ruth Siegel, 91, 428 Derby Shire Court
19.	20081	02-16-20	Mr. Clarence Foister, 77, Jefferson Coty
20.	20082	02-17-20	Mr. Cabel Jones, Jr. 92, 525 Oak Street
21.	20088	02-20-20	Mrs. Lola Dalton, 103, 2744 Calvin Road
22.	20089	02-21-20	Mrs. Fannie King, 8, 7326 Sugarwood Road
23.	20090	02-21-20	Mr. Harold Holt, 86, 2315 Kingswood Drive

If I may ever provide any additional information or assistance, please feel free to contact me at any time on my cell phone 423-301-6322.

  
Eddie R. Davis  
Hamblen County Coroner

CC: Hamblen County Medical Examiner

\* Indicates Autopsy Performed

\*1 All home addresses are Hamblen County unless otherwise stated. C, 93r  
& Toxicology Samples Collected by Coroner's Office and sent to: AXIS Forensic  
Toxicology (Formerly AIT Laboratories), Indianapolis,

March 19, 2020

MONTHLY REPORT  
Hamblen County Deputy Coroner  
Post Office Box 577  
Russellville, Tennessee 37860-0577  
Phone: 423-585-7117

March 2, 2020

Hamblen County Commission  
C/O Mr. Bill Brittain, County Mayor  
Hamblen County Court House  
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of January.

CALL#	CASE#	DATE	NAME,	AGE,	HOME ADDRESS *1
1.	20057	02-01-20	Mr.		Donald White, 84, 2217 Le conte Drive
2.	20058	02-01-20	Miss.		Joan Leclair 89, 2525 1420 Three Springs Road
3.	20068	02-07-20	Mrs.		Jodi Longberry, 56, 1026 McFarland Street
4.	20071	02-09-20	Mr.		Charles Anderson, 54, 715 Lincoln Avenue
5.	20079	02-16-20	Mr.		Robert Southerland, 65, 3544 Holt's Church Road
6.	20086	02-19-20	Miss.		Debra Collins, 63, 2219 Spout Springs Road 2-31-20
7.	20091	02-22-20	Mr.		Robinette Webb, 72, 1026 McFarland Street
8.	20092	02-28-20	Mr.		Charles Purkey, 60, 5971 Old White Pine Road
9.	20093	02-28-20	Mr.		James Purkey, 73, 6341 Hunter Road
10.	20095	02-28-20	Mr.		Dewey Horner, 75, Jefferson City, TN

I certify that I attended to the cases listed above. I request the allocated fees of \$40.00 per cal

Sincerely,

10 Calls X \$40. = \$400.00

SIGNATURE ON FILE  
J.R. Thompson, Jr.  
Deputy Coroner

erd/jrt

CC: Hamblen County Medical Examiner  
\* Indicates Autopsy Preformed  
\*1 All home addresses are Hamblen County unless otherwise stated.  
& Toxicology Samples Gathered and Sent to AXIS Forensic Toxicology  
(Formerly AIT Laboratories), Indianapolis, IN -

MONTHLY REPORT  
Hamblen County Deputy Coroner  
1925 Deer Ridge Drive  
Morristown, Tennessee 37813  
Phone: 423-586-2524

March 2, 2020

Hamblen County Commission  
C/O Mr. Bill Brittain, County Mayor  
Hamblen County Court House  
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of January.

CALL#	CASE#	F DATE	NAME,	AGE,	HOME ADDRESS *1
1.	20061	02-02-20	Mr.	John Britt,	49, 3220 Three Springs Road
2.	*20070	02-08-20	Mr.	Nathaniel Blank,	23, 308 West Louise Avenue
3.	20083	02-17-20	Mrs.	Mary Campbell,	71, 1083 Lakeshore Road
4.	20084	02-17-20	Miss.	Kathy Collins,	61, 816 Choctaw Street

I certify that I attended to the cases listed above. I request the allocated fees of \$40.00 per call:

4 Calls X \$40. = \$160.00

Sincerely,

SIGNATURE ON FILE

Todd Giles  
Deputy Coroner

erd/tg

CC: Hamblen County Medical Examiner

\* Indicates Autopsy Performed

\*1 All home addresses are Hamblen County unless otherwise stated.

# Toxicology Samples Sent to AXIS Forensic Toxicology (Formerly AIT Laboratories), Indianapolis, IN

MONTHLY REPORT  
Hamblen County Deputy Coroner  
7763 Melanie Circle  
Talbott, Tennessee 37877  
Phone: 423-586-6310

March 2, 2020

Hamblen County Commission  
C/O Mr. Bill Brittain, County Mayor  
Hamblen County Court House  
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of February.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	20074	02-10-20	Mr. Robert Fogell, 75, 1835 Jay Bird Road
2.	20078	02-14-20	Mrs. Bonnie Gilliam, 87, Kyles Ford, TN
3.	20096	02-29-20	Mrs. Betty Leonard, 81, 280 Brady Drive

I certify that I attended to the cases listed above. I request the allocated fees of \$40.00 per call:

3 Calls X \$40. = \$120.00

Sincerely,

SIGNATURE ON FILE

Jimmy Peoples  
Deputy Coroner

erd/jp

CC: Hamblen County Medical Examiner  
\* Indicates Autopsy Performed  
\*1 All home addresses are Hamblen County unless otherwise stated.  
& Toxicology Samples Sent to AXIS Forensic Toxicology (Formerly AIT Laboratories), Indianapolis, IN

MONTHLY REPORT  
Hamblen County Deputy Coroner  
437 Britton Drive  
Talbott, Tennessee 37877  
Phone: 423-312-7510

March 2, 2020

Hamblen County Commission  
C/O Mr. Bill Brittain, County Mayor  
Hamblen County Court House  
Morristown, Tennessee 37814

Dear Commissioners:

The following Coroner calls were answered by me during the month of January.

CALL#	CASE#	DATE	NAME, AGE, HOME ADDRESS *1
1.	20085	02-18-20	Mr. George Baldwin, 73, 3546 Brights Pike
2.	20087	02-20-20	Mr. Gary Kirby, 71, 2057 Reese Street
3.	20094	02-20-20	Mr. Jeffrey Slater, 58, 1748 Butterfly Court

I certify that I attended to the cases listed above. I request the allocated fees of \$40.00 per call:

3 Calls X \$40. = \$120.00

Sincerely,

SIGNATURE ON FILE

Jeffery Holt  
Deputy Coroner

erd/jh

CC: Hamblen County Medical Examiner  
\* Indicates Autopsy Performed  
\*1 All home addresses are Hamblen County unless otherwise stated.  
& Toxicology Samples Sent to AXIS Forensic Toxicology (Formerly AIT Laboratories), Indianapolis, IN



MONTHLY AUTOPSIES PENDING REPORT  
Hamblen County Coroner  
P.O. Box 1479  
Morristown, Tennessee 37816-1479  
Phone (423): Office/Home; 581-6229 Fax; 289-1262 Cell; 312-6322  
Email: coroner@musfiber.com

March 2, 2020

In an effort to keep all files current, the following Hamblen County Coroner/Medical Examiner's cases have not been closed pending receipt of the final autopsy or toxicology report.

AUTOPSY

#	<u>CASE#</u>	<u>DATE ORDERED</u>	<u>NAME</u>	<u>AGE</u>
1.	*20070	02-08-20	Mr. Nathaniel Blank,	23

TOXICOLOGY

#	<u>CASE#</u>	<u>DATE ORDERED</u>	<u>NAME</u>	<u>AGE</u>
1.				

If I may provide any additional information or assistance please feel free to contact me at any time.

Sincerely,



Eddie R. Davis  
Hamblen County Coroner

CC: Hamblen County Mayor & County Commission  
Hamblen County Medical Examiner  
Hamblen County Sheriff's Department  
Morristown Police Department  
East Tennessee Regional Forensic Center

March 19, 2020

HAMBLLEN COUNTY DEPARTMENT OF EDUCATION  
QUARTERLY EXPENDITURE REPORT

Dr. Jeff Perry, Director

SECOND QUARTER  
2019-2020



THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES  
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2019

GENERAL PURPOSE	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$45,402,471.50	\$ 19,605,868.36	\$25,796,603.14	56.82%
SPECIAL EDUCATION	7,143,306.00	2,954,101.25	4,189,204.75	58.65%
VOCATIONAL EDUCATION	3,657,048.00	1,554,440.74	2,102,607.26	57.49%
STUDENT BODY	219,302.00	128,788.49	90,513.51	41.27%
ATTENDANCE	4,000.00	2,372.41	1,627.59	40.69%
HEALTH SERVICES	830,698.00	362,235.47	468,462.53	56.39%
OTHER STUDENT SUPPORT	1,724,133.00	710,108.25	1,014,024.75	58.81%
INSTRUCTIONAL ADMINISTRATION	2,711,315.00	1,046,466.46	1,664,848.54	61.40%
SPECIAL EDUCATION ADMINISTRATION	1,095,183.00	411,847.78	683,335.22	62.39%
VOCATIONAL EDUCATION ADMINISTRATION	252,908.00	119,915.99	132,992.01	52.59%
TECHNOLOGY	1,719,903.67	952,163.64	767,740.03	44.64%
BOARD OF EDUCATION	1,298,034.00	800,890.95	497,143.05	38.30%
OFFICE OF THE DIRECTOR	707,370.00	318,956.16	388,413.84	54.91%
OFFICE OF THE PRINCIPAL	5,153,481.00	2,219,707.78	2,933,773.22	56.93%
FISCAL SERVICES	574,488.00	274,755.07	299,732.93	52.17%
OPERATION OF PLANT	6,555,469.00	2,931,769.93	3,623,699.07	55.28%
MAINTENANCE OF PLANT	1,627,966.00	873,888.31	754,077.69	46.32%
TRANSPORTATION	3,869,067.00	1,895,409.45	1,973,657.55	51.01%
EXTENDED SCHOOL PROGRAM/FAM. RESOURCE	411,354.30	173,553.33	237,800.97	57.81%
EARLY CHILDHOOD EDUCATION	1,119,620.00	446,899.26	672,720.74	60.08%
REGULAR CAPITAL OUTLAY	4,521,171.37	858,582.91	3,662,588.46	81.01%
EDUCATION DEBT SERVICE	500,000.00	500,000.00	-	0.00%
TRANSFERS	28,244.00	-	28,244.00	100.00%
TOTALS	<u>\$91,126,532.84</u>	<u>\$ 39,142,721.99</u>	<u>\$51,983,810.85</u>	<u>57.05%</u>

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES  
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2019

	BUDGET	SPENT	REMAINING	PERCENT REMAINING
<b>FEDERAL PROGRAMS - CONSOLIDATED ADMIN.</b>				
REGULAR INSTRUCTION	\$ 189,034.00	\$ 97,876.36	\$ 91,157.64	48.22%
TOTALS	<u>\$ 189,034.00</u>	<u>\$ 97,876.36</u>	<u>\$ 91,157.64</u>	<u>48.22%</u>

	BUDGET	SPENT	REMAINING	PERCENT REMAINING
<b>FEDERAL PROGRAMS - TITLE I</b>				
REGULAR INSTRUCTION	\$ 2,108,531.42	\$ 1,012,494.92	\$ 1,096,036.50	51.98%
OTHER STUDENT SUPPORT	41,851.31	16,949.69	24,901.62	59.50%
REGULAR INSTRUCTION	714,109.00	135,047.23	579,061.77	81.09%
TRANSPORTATION	10,000.00	1,317.57	8,682.43	86.82%
TRANSFERS	50,471.00	-	50,471.00	0.00%
TOTALS	<u>\$ 2,924,962.73</u>	<u>\$ 1,165,809.41</u>	<u>\$ 1,759,153.32</u>	<u>60.14%</u>

	BUDGET	SPENT	REMAINING	PERCENT REMAINING
<b>FEDERAL PROGRAMS - TITLE IIA</b>				
REGULAR INSTRUCTION	\$ 76,638.00	\$ 30,329.61	\$ 46,308.39	60.42%
REGULAR INSTRUCTION	529,572.17	154,453.63	375,118.54	70.83%
TRANSFERS	10,646.00	-	10,646.00	100.00%
TOTALS	<u>\$ 616,856.17</u>	<u>\$ 184,783.24</u>	<u>\$ 432,072.93</u>	<u>70.04%</u>

	BUDGET	SPENT	REMAINING	PERCENT REMAINING
<b>FEDERAL PROGRAMS - TITLE III</b>				
REGULAR INSTRUCTION	\$ 123,166.61	\$ 50,809.04	\$ 72,357.57	58.75%
OTHER STUDENT SUPPORT	27,201.95	10,706.21	16,495.74	60.64%
REGULAR INSTRUCTION	-	-	-	0.00%
TRANSFERS	2,673.39	-	2,673.39	0.00%
TOTALS	<u>\$ 153,041.95</u>	<u>\$ 61,515.25</u>	<u>\$ 91,526.70</u>	<u>59.80%</u>

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES  
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2019

FEDERAL PROGRAMS - TITLE IV	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 45,420.36	\$ 32,528.52	12,891.84	28.38%
HEALTH SERVICES	101,028.17	26,618.95	74,409.22	73.65%
OTHER STUDENT SUPPORT	2,500.00	1,936.18	563.82	22.55%
REGULAR INSTRUCTION	1,500.00	-	1,500.00	100.00%
TRANSFERS	2,239.61	-	2,239.61	100.00%
TOTALS	<u>\$ 152,688.14</u>	<u>\$ 61,083.65</u>	<u>\$ 91,604.49</u>	<u>59.99%</u>

FEDERAL PROGRAMS - TITLE X HOMELESS ED.	BUDGET	SPENT	REMAINING	PERCENT REMAINING
REGULAR INSTRUCTION	\$ 69,382.57	\$ 23,125.47	46,257.10	66.67%
TRANSPORTATION	712.39	712.39	-	0.00%
TOTALS	<u>\$ 70,094.96</u>	<u>\$ 23,837.86</u>	<u>\$ 46,257.10</u>	<u>65.99%</u>

FEDERAL PROGRAMS - CARL PERKINS	BUDGET	SPENT	REMAINING	PERCENT REMAINING
VOCATIONAL EDUCATION	\$ 146,341.72	\$ 68,641.84	\$ 77,699.88	53.09%
OTHER STUDENT SUPPORT	34,719.93	18,986.25	15,733.68	45.32%
VOCATIONAL EDUCATION	12,000.00	3,662.03	8,337.97	69.48%
TRANSFERS	1,050.62	-	1,050.62	100.00%
TOTALS	<u>\$ 194,112.27</u>	<u>\$ 91,290.12</u>	<u>\$ 102,822.15</u>	<u>52.97%</u>

FEDERAL PROGRAMS - CARL PERKINS RESERVE	BUDGET	SPENT	REMAINING	PERCENT REMAINING
VOCATIONAL EDUCATION	12,000.00	-	12,000.00	100.00%
TOTALS	<u>\$ 12,000.00</u>	<u>\$ -</u>	<u>\$ 12,000.00</u>	<u>100.00%</u>

THE COUNTY BOARD OF EDUCATION REPORTS THE FOLLOWING EXPENDITURES  
FOR THE PUBLIC SCHOOL PURPOSE AS OF THE QUARTER ENDING DECEMBER 31, 2019

FEDERAL PROGRAMS - IDEA	BUDGET	SPENT	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	\$ 2,483,969.10	\$ 973,199.66	\$ 1,510,769.44	60.82%
SPECIAL EDUCATION	\$ 8,100.00	\$ -	\$ 8,100.00	100.00%
TOTALS	<u>\$ 2,492,069.10</u>	<u>\$ 973,199.66</u>	<u>\$ 1,518,869.44</u>	<u>60.95%</u>

FEDERAL PROGRAMS - IDEA SUPPLEMENTAL	BUDGET	SPENT	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	\$ 13,719.97	\$ -	\$ 13,719.97	0.00%
TOTALS	<u>\$ 13,719.97</u>	<u>\$ -</u>	<u>\$ 13,719.97</u>	<u>0.00%</u>

FEDERAL PROGRAMS - SPED PRESCHOOL	BUDGET	SPENT	REMAINING	PERCENT REMAINING
SPECIAL EDUCATION	\$ 66,651.28	\$ 32,855.77	\$ 33,795.51	50.70%
SPECIAL EDUCATION	\$ 403.82	\$ -	\$ 403.82	100.00%
TOTALS	<u>\$ 67,055.10</u>	<u>\$ 32,855.77</u>	<u>\$ 34,199.33</u>	<u>51.00%</u>

TOTAL FEDERAL PROGRAMS	<u>\$ 6,885,634.39</u>	<u>\$ 2,692,251.32</u>	<u>\$ 4,193,383.07</u>	<u>60.90%</u>
------------------------	------------------------	------------------------	------------------------	---------------

# ANNUAL OPERATIONS REPORT

RECEIVED  
FEB 11 2020  
OFFICE OF HAMBLLEN  
COUNTY MAYOR



**2019**

**Hamblen County Emergency  
Communications District**

The mission of the Hamblen County Emergency Communications District (E-911) is to aid and assist in the rapid and accurate collection, exchange, and dissemination of information relating to emergencies and other vital public safety functions.

# ANNUAL OPERATIONS REPORT

## HAMBLÉN COUNTY EMERGENCY COMMUNICATIONS DISTRICT

10 February 2020

I am very pleased to present the Sixth Annual Operations Report of the Hamblen County Emergency Communications District.

Following you will find information regarding the over 73,000 calls for service and over 141,000 telephone calls handled by Hamblen County ECD last year. This year's Report has been expanded to include additional charts which better relate the historical data/trends of our client agencies.

Also included is data relating to our performance under NFPA 1221, the Standard for the Installation, Maintenance, and Use of Emergency Services Communications Systems. NFPA 1221 was revised in 2016; with changes occurring in Section 7.4.2 as it relates to the times allotted for the processing and dispatching of specific call types, and this year's Report continues to reflect our level of compliance with this national standard.

Hamblen County ECD has performed at a superior level in our efforts to lower the response times of our client agencies; as is shown by our average times for call processing and dispatching for all the entities we serve:

<b>2019 Average Times for Call Processing &amp; Dispatching</b>	
Morristown Police Department	:52
Hamblen Co. Sheriff's Department	:58
Morristown-Hamblen EMS	:39
Morristown Fire Department	:41
Volunteer Fire Departments	:47

As referenced by our NCIC Activity Report, Hamblen County ECD serves as the TBI's Terminal Agency and we processed over 57,700 entries and queries in 2019.

In order to continue to serve our jurisdiction and our client agencies with the excellent service they are accustomed to, we understand that a robust training program is essential. In 2019, Hamblen County ECD employees completed a combined 1,035 hours of training.

This Report will continue to evolve as we face new challenges and ever-changing innovations. Meeting our goals with efficiency and professionalism will always be our aim.

I hope that you will find this information useful.



S. Eric Carpenter, ENP  
Executive Director





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# ***Hamblen County Emergency Communications District***



## **Fact Sheet – 2019**

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### **Basic Facts**

- Hamblen County – 161 sq. miles, population of 63,400
- Consolidated Center, answering all 9-1-1 & non-emergency calls for Hamblen County and City of Morristown
- Dispatch calls for service for ten (10) departments:
  - Morristown Police Department
  - Hamblen County Sheriff's Department
  - Morristown Fire Department
  - Hamblen County Volunteer Fire Departments (4)
  - Morristown-Hamblen EMS
  - Morristown Emergency Rescue Squad
  - Emergency Management Agency
- Redundant backup center, fully equipped
- NCIC Terminal Agency for Hamblen County

### **Call Statistics**

- Processed 141,480 telephone calls; approx. 11,790 per month
- Dispatched 73,192 calls for service
- Average answer time for 9-1-1 calls: 97% < 10 seconds  
79% < 5 seconds
- Average time for call processing and dispatching was 47 seconds
- All telecommunicators cross trained as both call takers and dispatchers; handling any type of call – Police, Fire, or EMS

### **Systems / Applications**

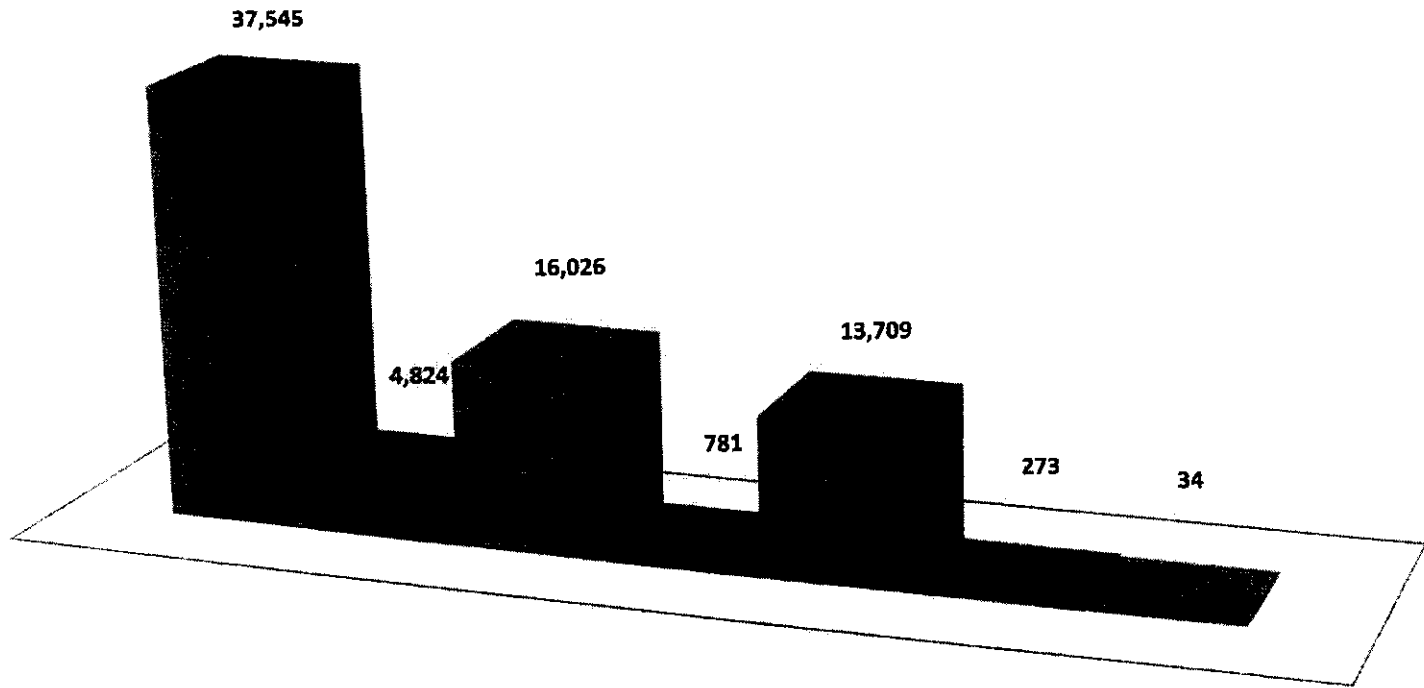
- Global Software / Cisco CAD v.2015.4.49
- Airbus Sentinel Patriot VoIP Telephone Controller v.3.3.0 Build177
- Avtec Scout IP Radio System v.4.7.15.5
- DSS Corp. / Equature Voice Logger/Recorder v.1.73.1.0

# 2019 Calls For Service

73,192

■ MPD ■ MFD ■ HCSD ■ VFDs ■ EMS ■ EMA ■ WSCC

PERCENTAGE	
MPD	- 51.30%
MFD	- 6.59%
HCSD	- 21.90%
VFDs	- 1.07%
EMS	- 18.73%
EMA	- 0.37%
WSCC	- 0.05%

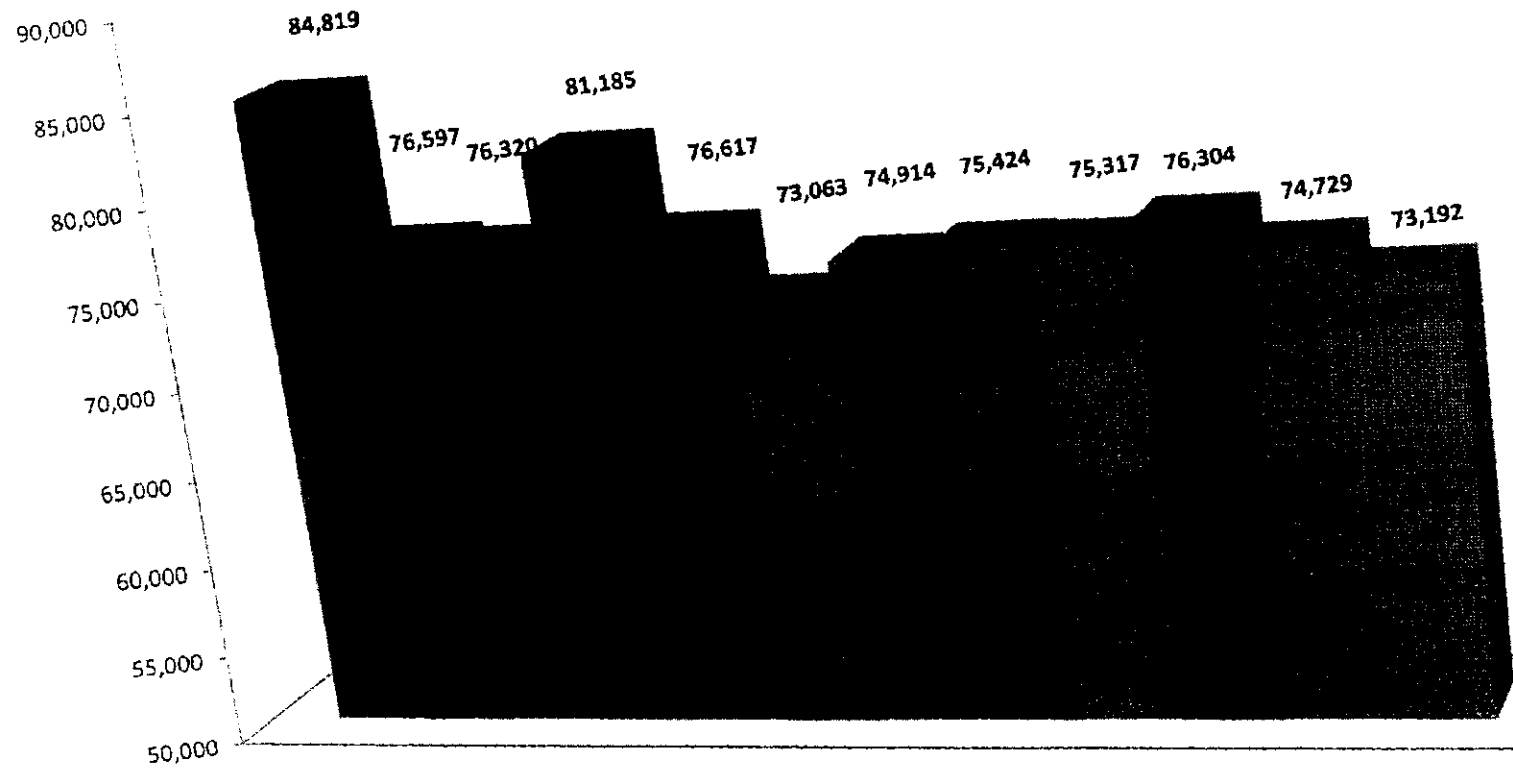


March 19, 2020

**NOTICE:** Law Enforcement Calls for Service include officer initiated activities (i.e. – traffic stops, investigations of suspicious individuals, etc.).

# Total Calls For Service by Year Hamblen County ECD

■ 2008 ■ 2009 ■ 2010 ■ 2011 ■ 2012 ■ 2013 ■ 2014 ■ 2015 ■ 2016 ■ 2017 ■ 2018 ■ 2019

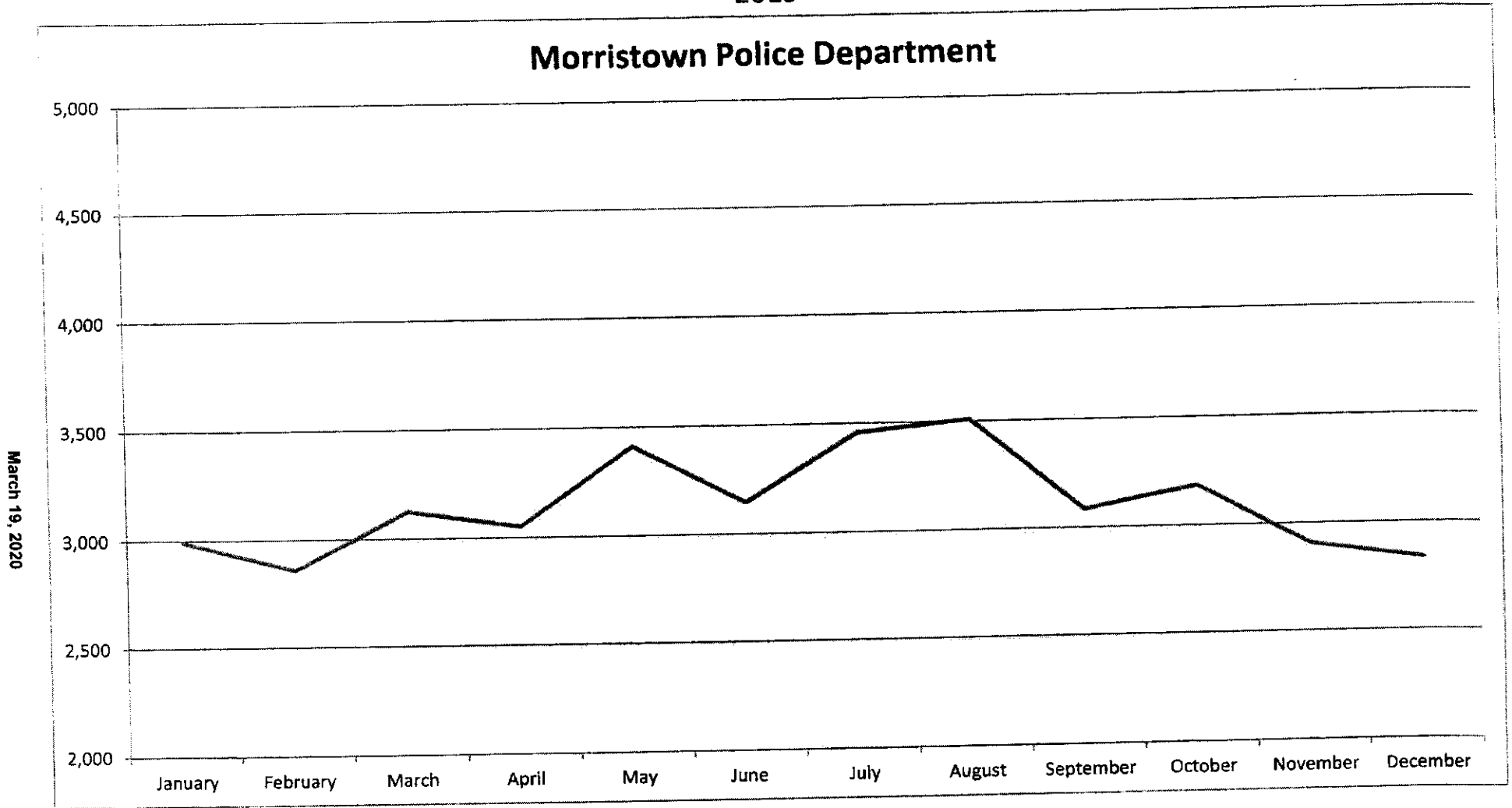


March 19, 2020

# Calls For Service by Month

2019

## Morristown Police Department



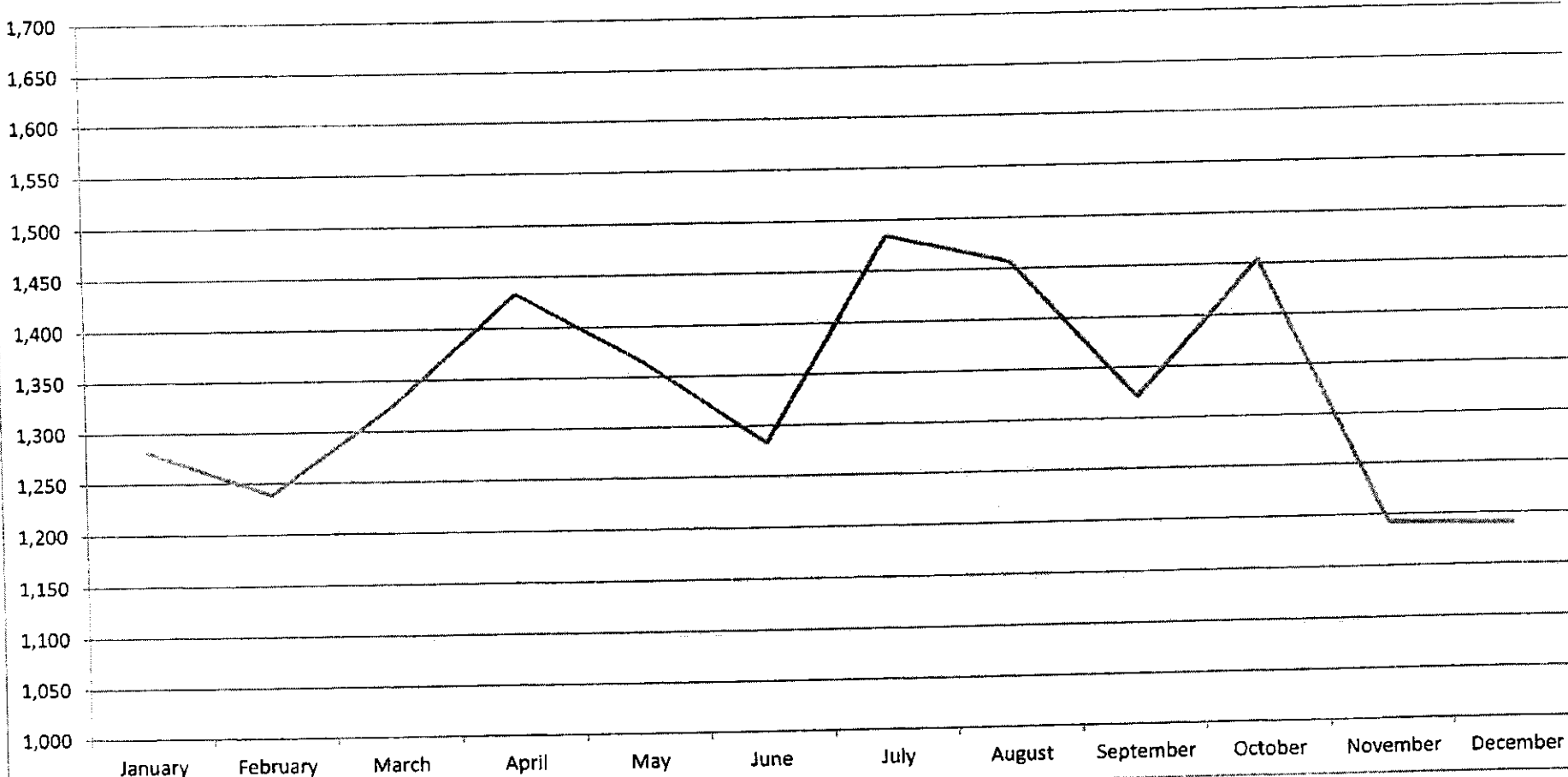
<b>January</b>	<b>2,991</b>
<b>February</b>	<b>2,856</b>
<b>March</b>	<b>3,122</b>
<b>April</b>	<b>3,050</b>
<b>May</b>	<b>3,409</b>
<b>June</b>	<b>3,144</b>

<b>July</b>	<b>3,457</b>
<b>August</b>	<b>3,509</b>
<b>September</b>	<b>3,084</b>
<b>October</b>	<b>3,184</b>
<b>November</b>	<b>2,906</b>
<b>December</b>	<b>2,833</b>

# Calls For Service by Month

2019

## Hamblen County Sheriff's Department



March 19, 2020

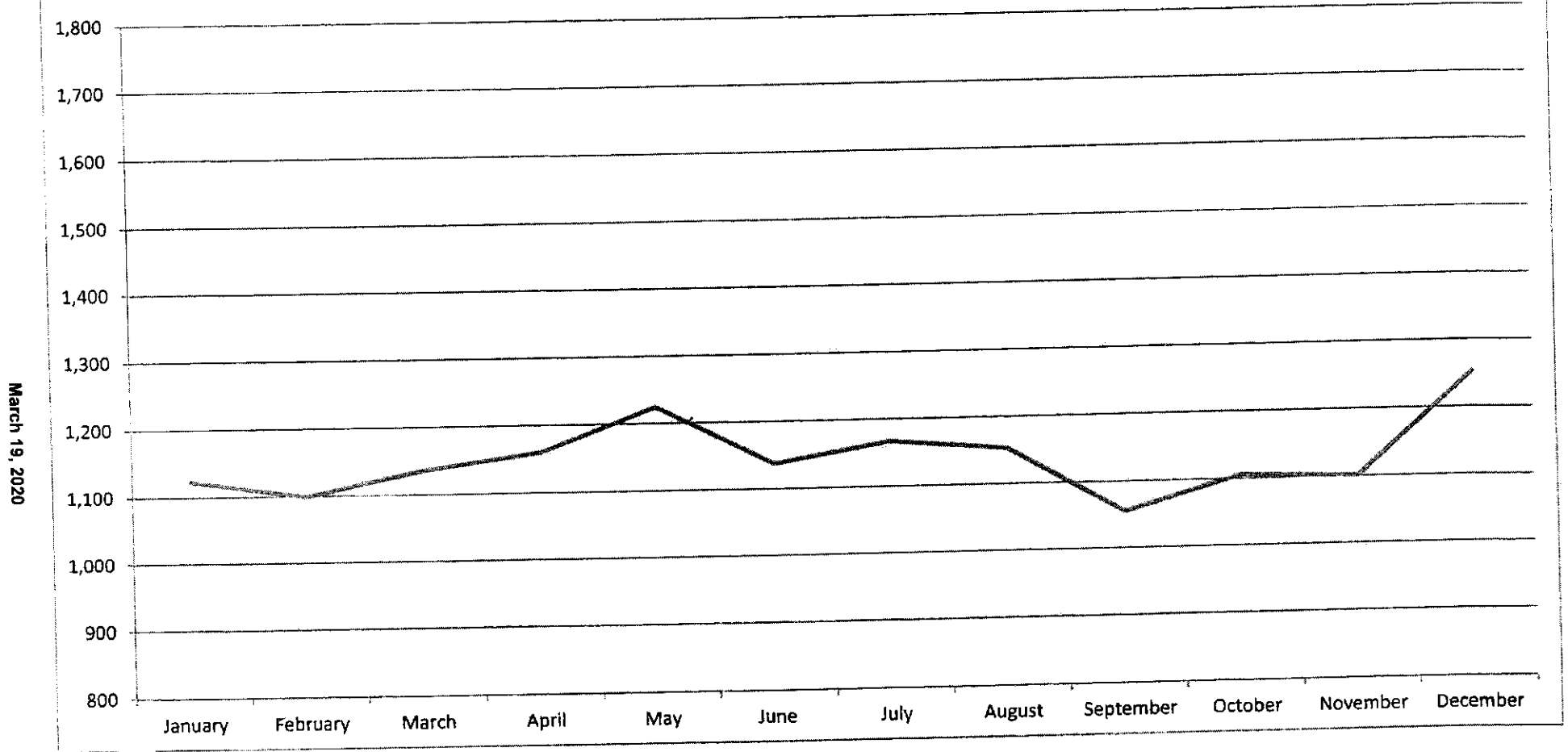
<b>January</b>	1,281
<b>February</b>	1,238
<b>March</b>	1,325
<b>April</b>	1,433
<b>May</b>	1,366
<b>June</b>	1,283

<b>July</b>	1,485
<b>August</b>	1,457
<b>September</b>	1,321
<b>October</b>	1,454
<b>November</b>	1,193
<b>December</b>	1,190

# Calls For Service by Month

2019

## Morristown-Hamblen Emergency Medical Service



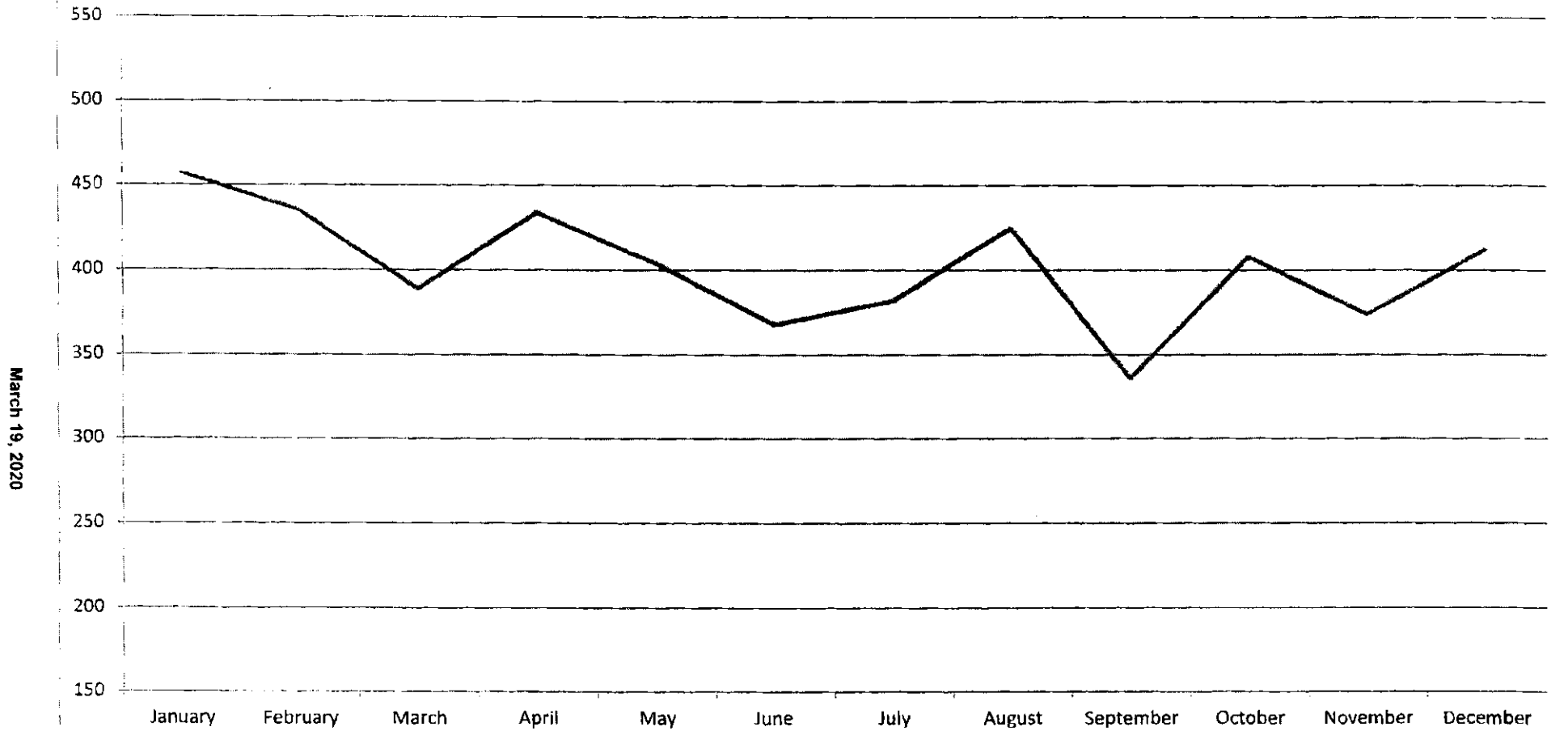
<b>January</b>	1,122
<b>February</b>	1,099
<b>March</b>	1,135
<b>April</b>	1,159
<b>May</b>	1,224
<b>June</b>	1,137

<b>July</b>	1,167
<b>August</b>	1,153
<b>September</b>	1,055
<b>October</b>	1,106
<b>November</b>	1,101
<b>December</b>	1,251

# Calls For Service by Month

2019

## Morristown Fire Department



January	457
February	435
March	389
April	434
May	404
June	368

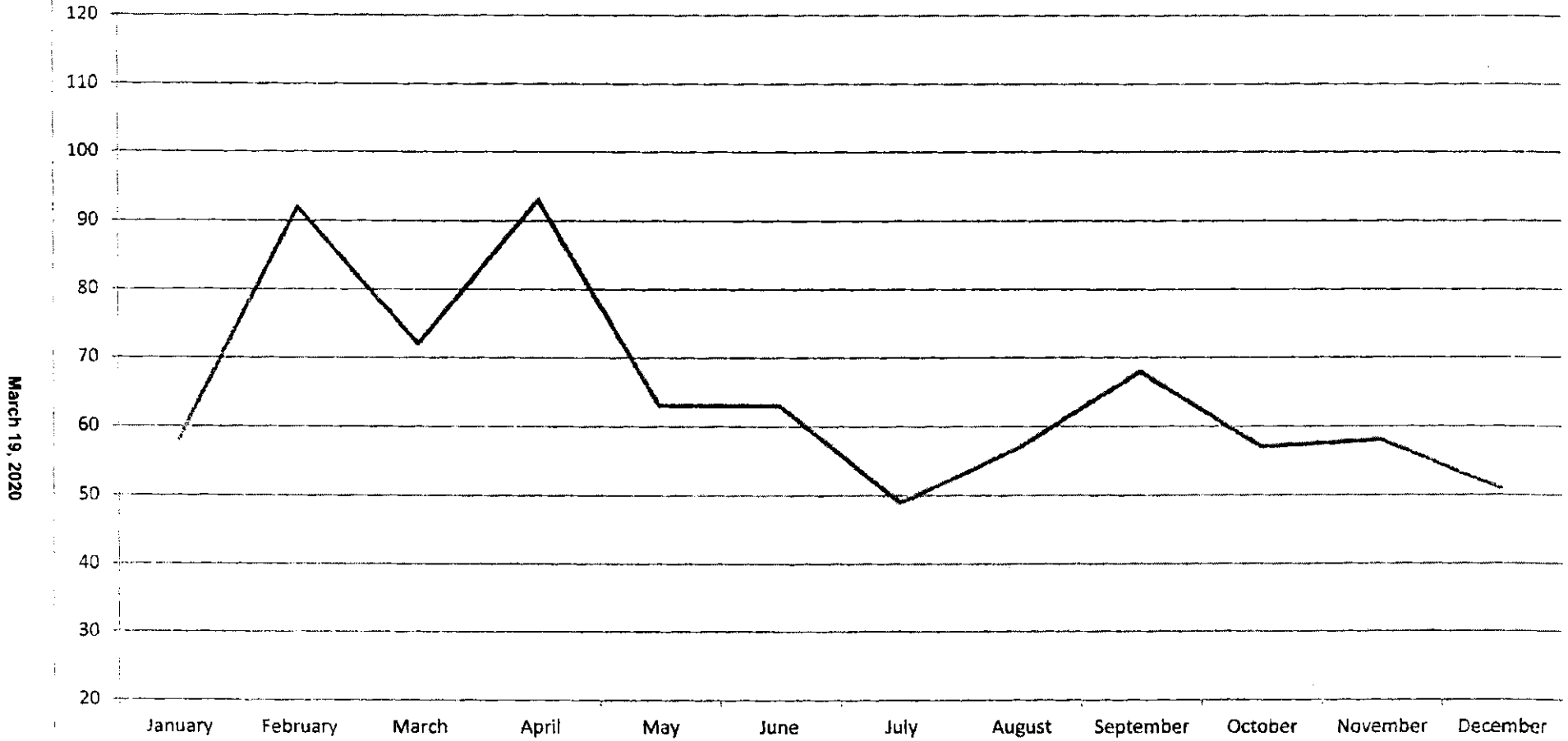
July	382
August	425
September	336
October	408
November	374
December	412



# Calls For Service by Month

2019

## Hamblen County Volunteer Fire Departments (4)

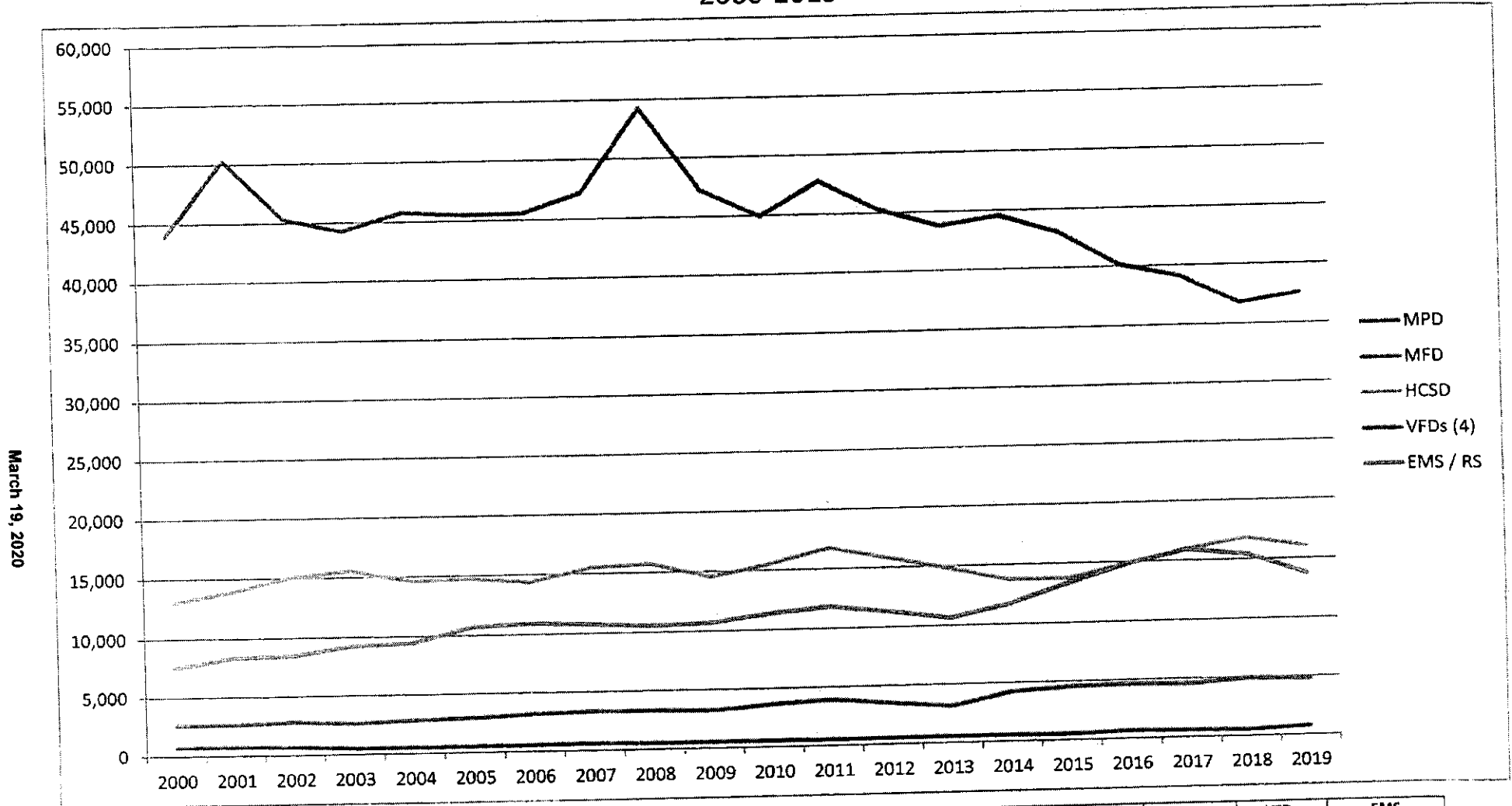


<b>January</b>	58
<b>February</b>	92
<b>March</b>	72
<b>April</b>	93
<b>May</b>	63
<b>June</b>	63

<b>July</b>	49
<b>August</b>	57
<b>September</b>	68
<b>October</b>	57
<b>November</b>	58
<b>December</b>	51

# Calls For Service by Agency

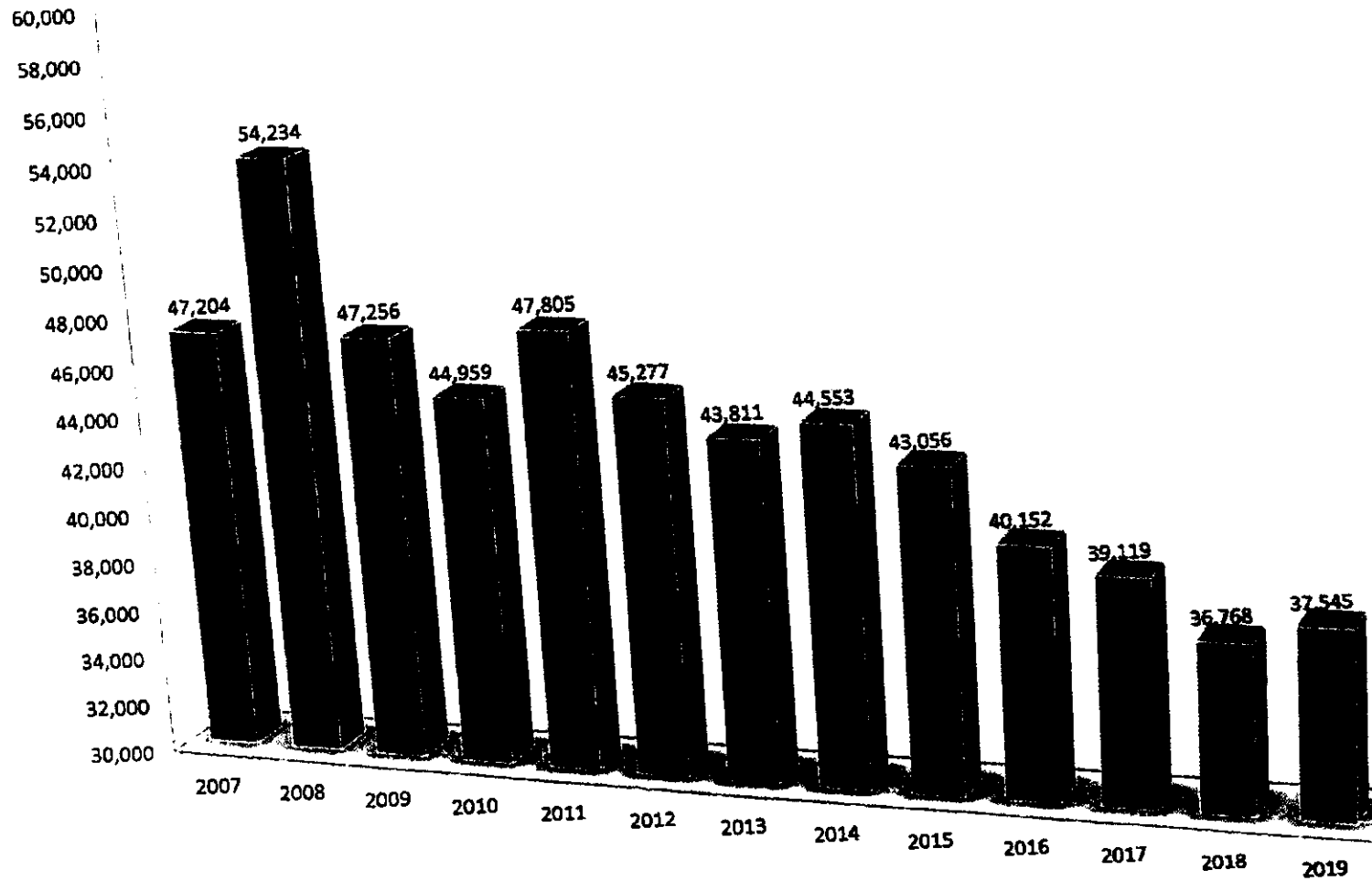
2000-2019



	MPD	MFD	HCSD	VFDs	EMS
2000	43,915	2,618	13,037	714	7,537
2001	50,270	2,648	13,904	738	8,352
2002	45,345	2,857	15,057	657	8,461
2003	44,263	2,636	15,556	516	9,192
2004	45,781	2,862	14,604	505	9,391
2005	45,523	2,985	14,724	542	10,675
2006	45,565	3,211	14,377	562	10,900
2007	47,204	3,376	15,498	621	10,757
2008	54,234	3,338	15,737	546	10,548
2009	47,256	3,247	14,557	529	10,700

	MPD	MFD	HCSD	VFDs	EMS
2010	44,959	3,676	15,528	563	11,384
2011	47,805	3,951	16,772	534	11,842
2012	45,277	3,543	15,804	554	11,301
2013	43,811	3,170	14,822	553	10,640
2014	44,553	4,259	13,763	549	11,708
2015	43,056	4,595	13,760	537	13,329
2016	40,152	4,674	14,835	692	14,843
2017	39,119	4,569	15,982	611	15,909
2018	36,768	4,959	16,804	561	15,410
2019	37,545	4,824	16,026	781	13,709

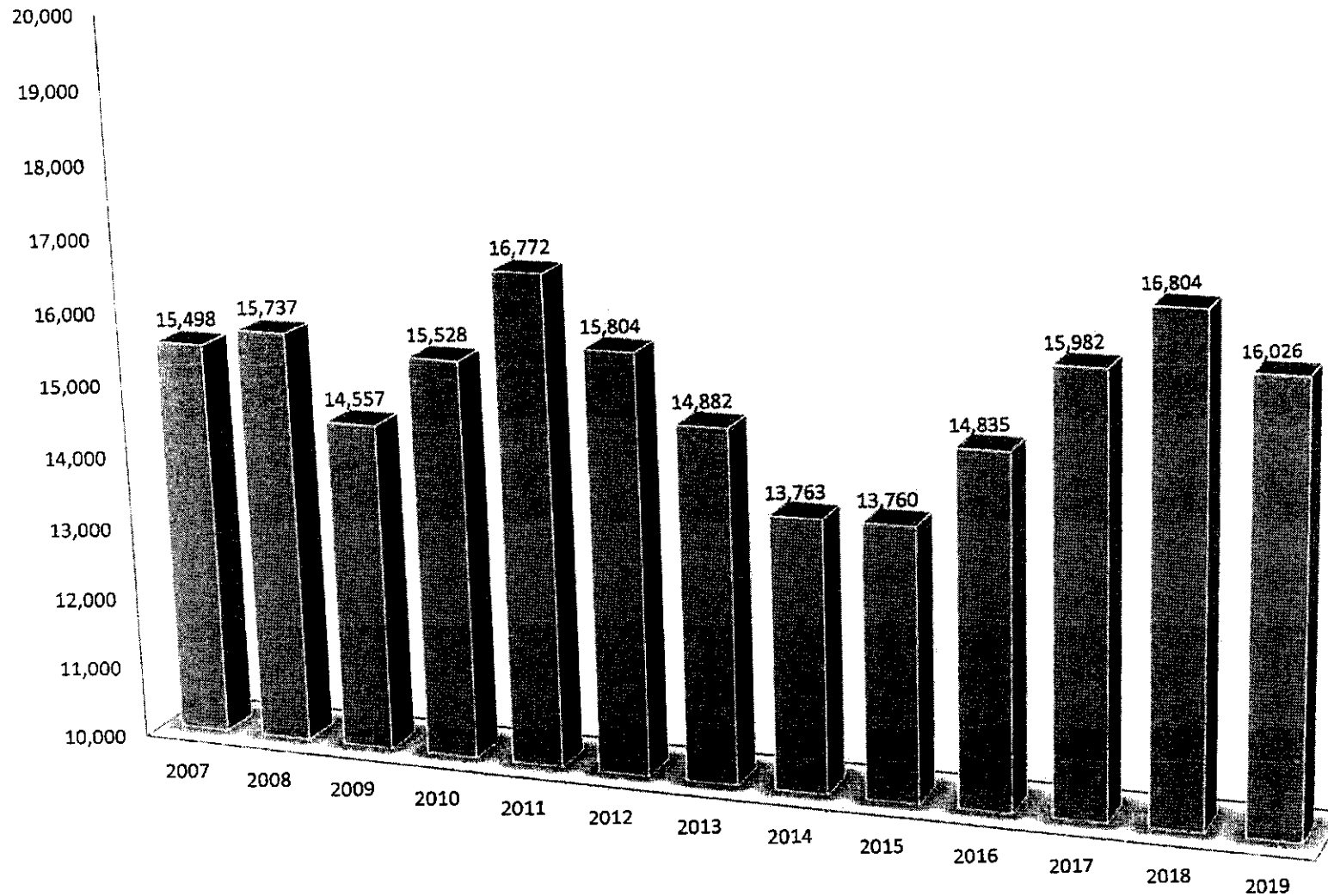
# Morristown Police Department Calls For Service 1 January 2007 – 31 December 2019



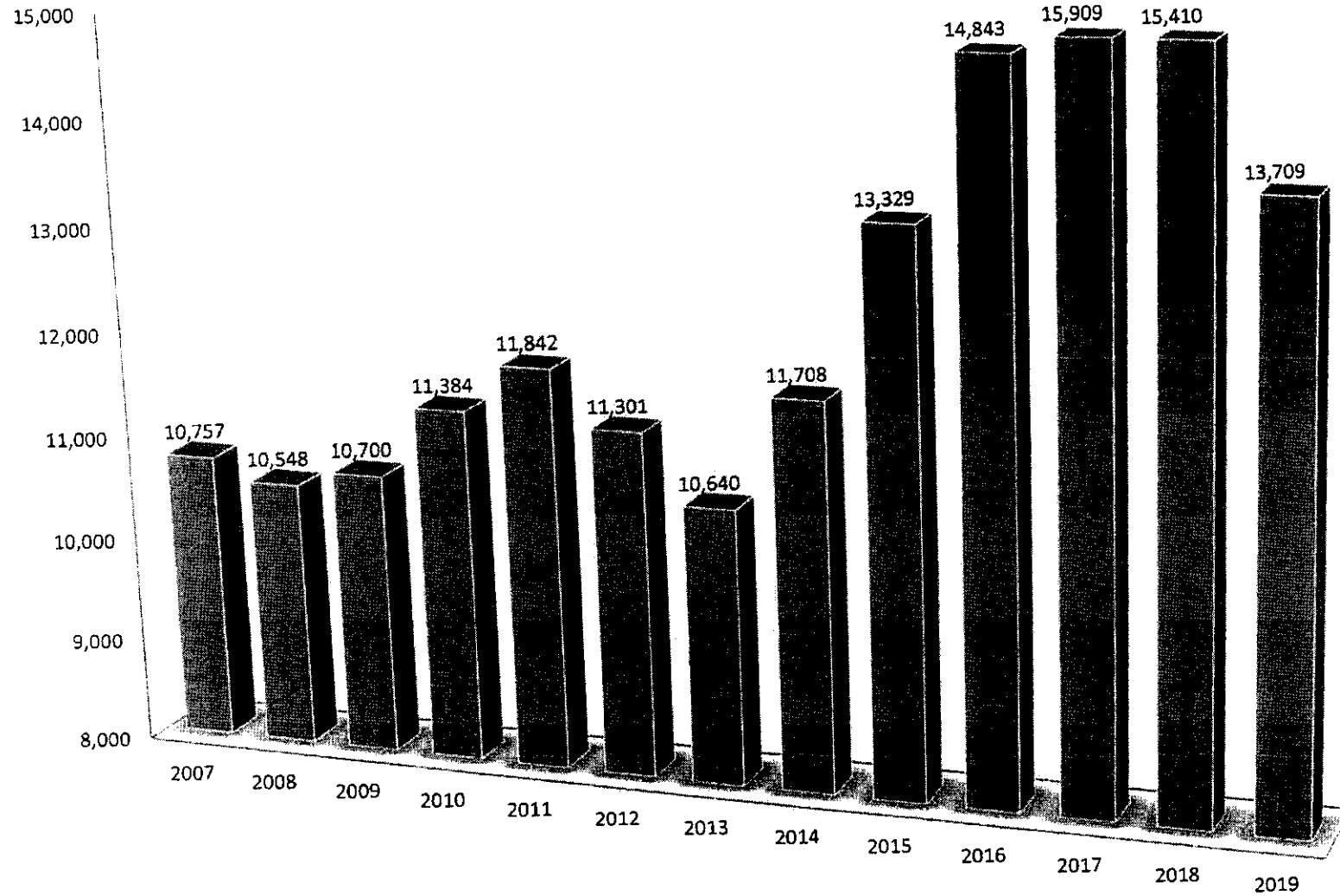
March 19, 2020

# Hamblen Co. Sheriff's Department Calls For Service 1 January 2007 – 31 December 2019

March 19, 2020



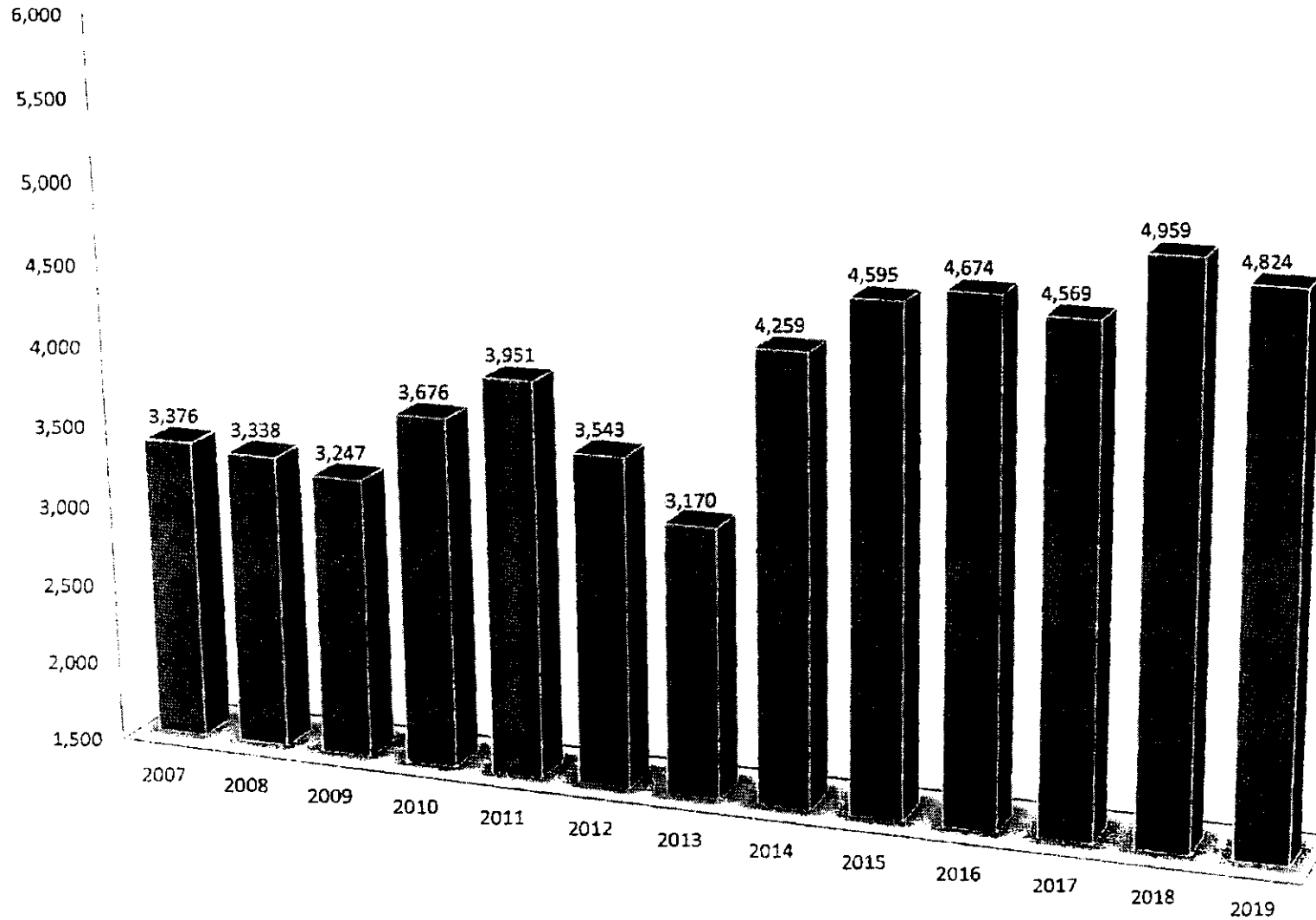
# Morristown-Hamblen EMS Calls For Service 1 January 2007 – 31 December 2019



March 19, 2020

# Morristown Fire Department Calls For Service

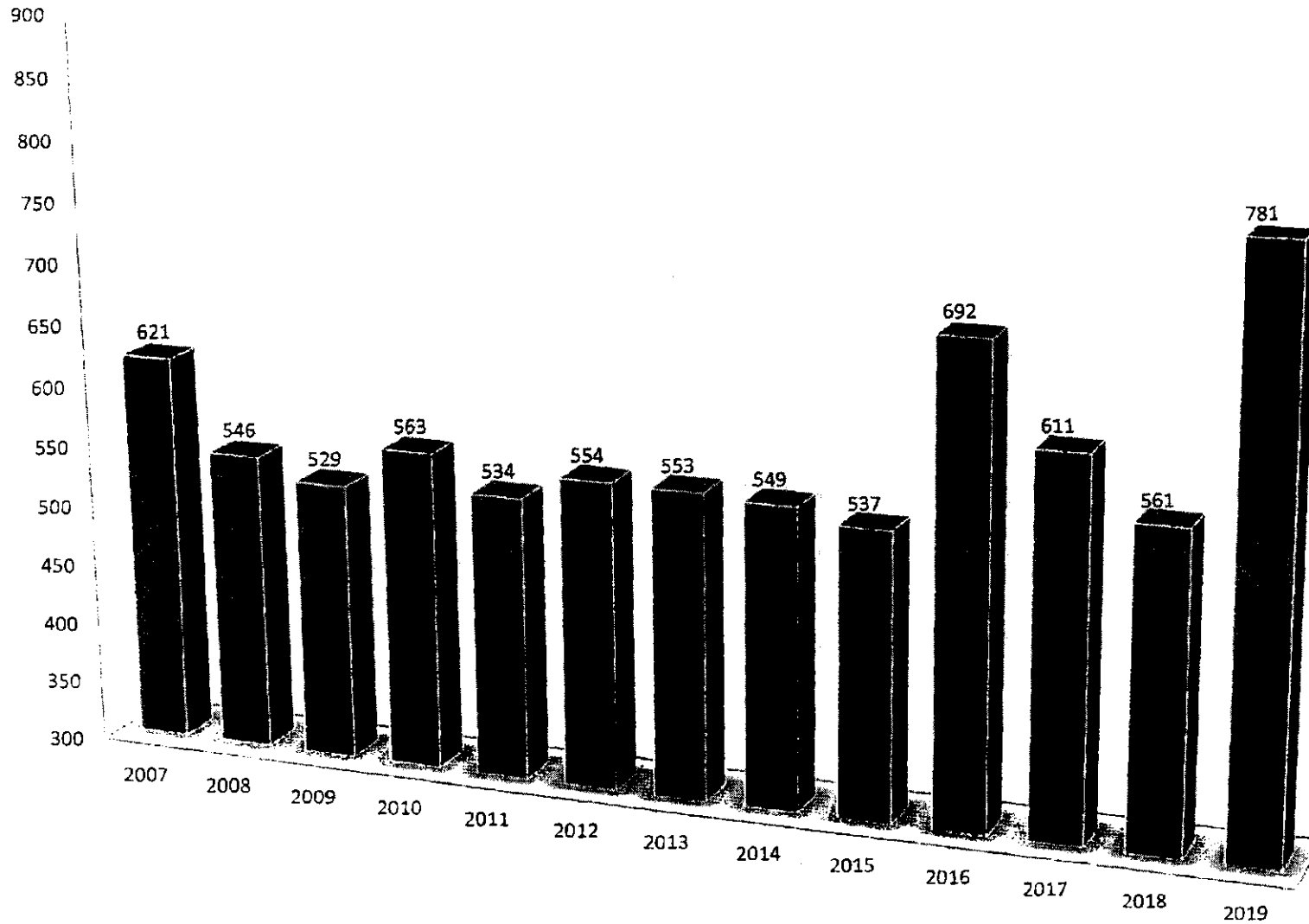
1 January 2007 – 31 December 2019



March 19, 2020

# Hamblen Co. Vol. Fire Departments (4) Calls For Service 1 January 2007 – 31 December 2019

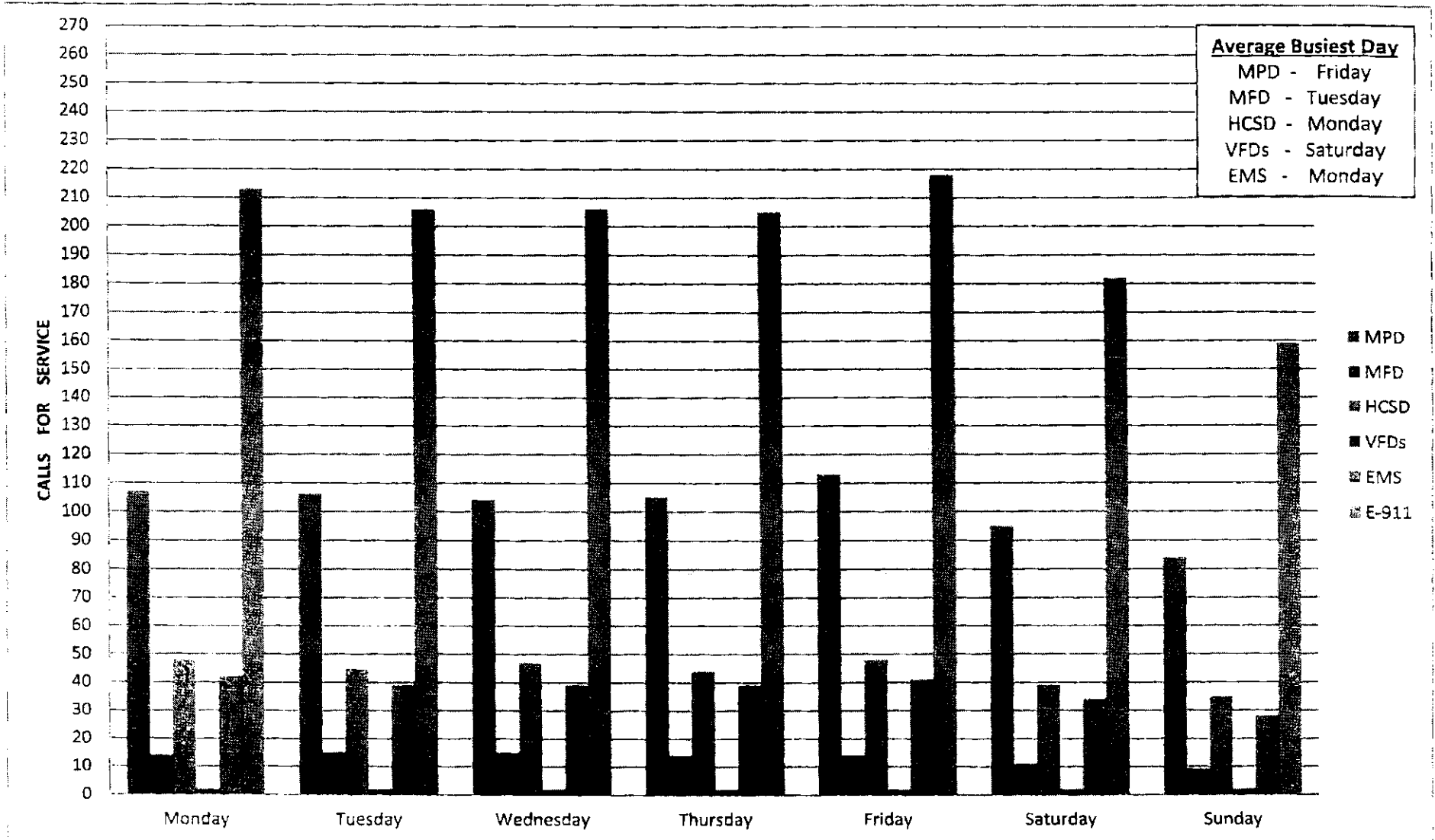
March 19, 2020



# Highest Volume of CFS by Day of Week

2019

March 19, 2020

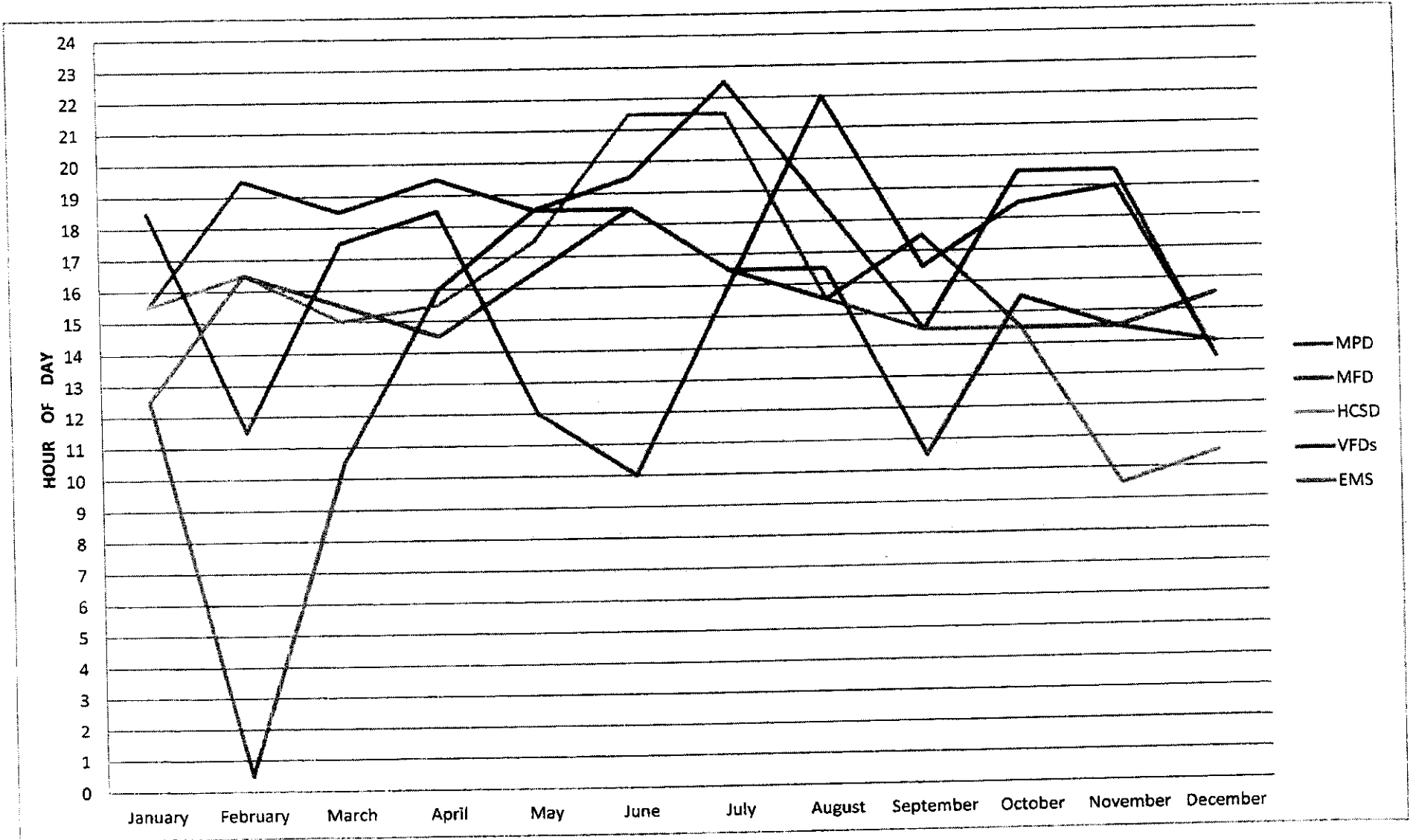




# Highest Volume of CFS by Hour of Day

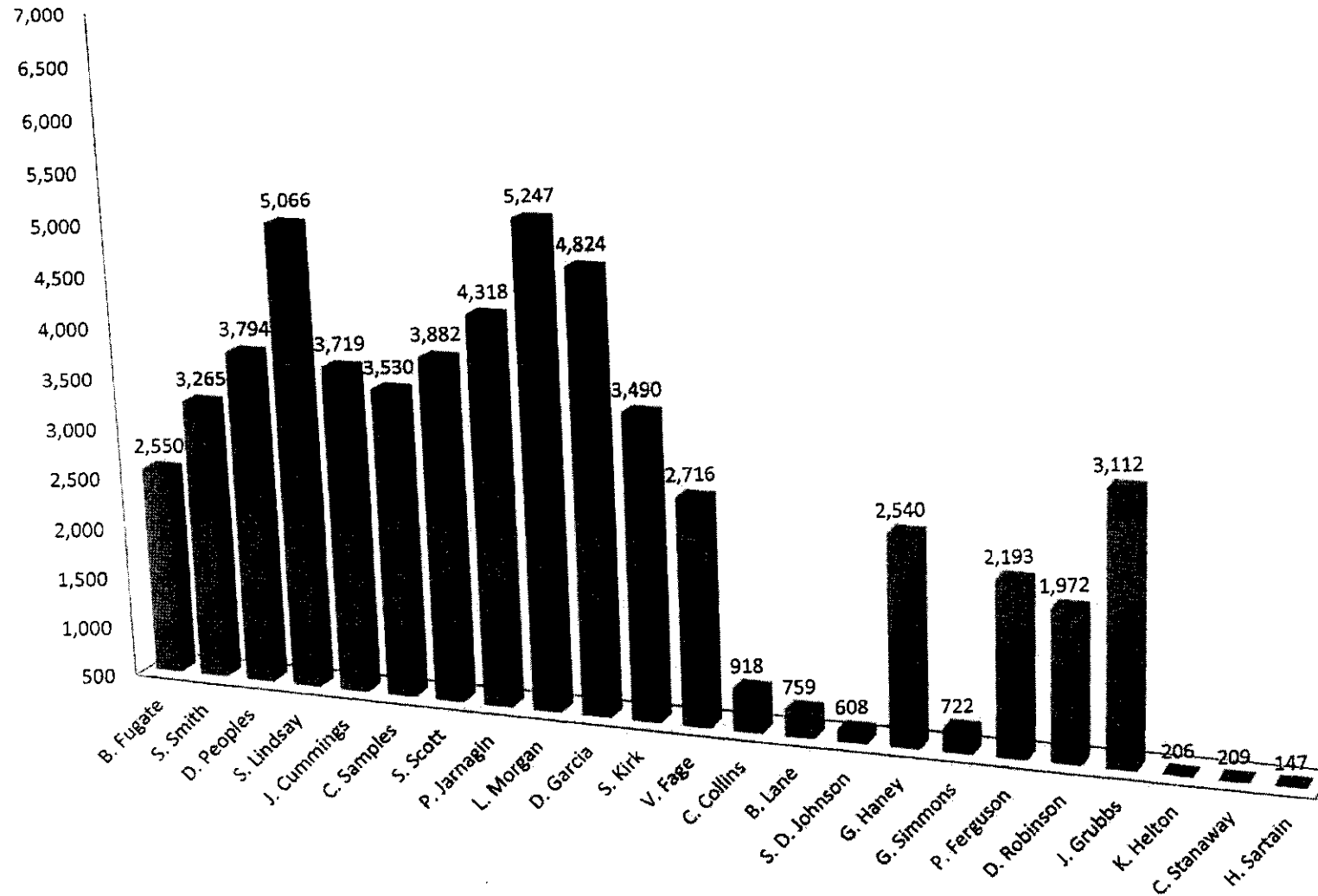
2019

March 19, 2020



# 2019 CAD Entries by Telecommunicator

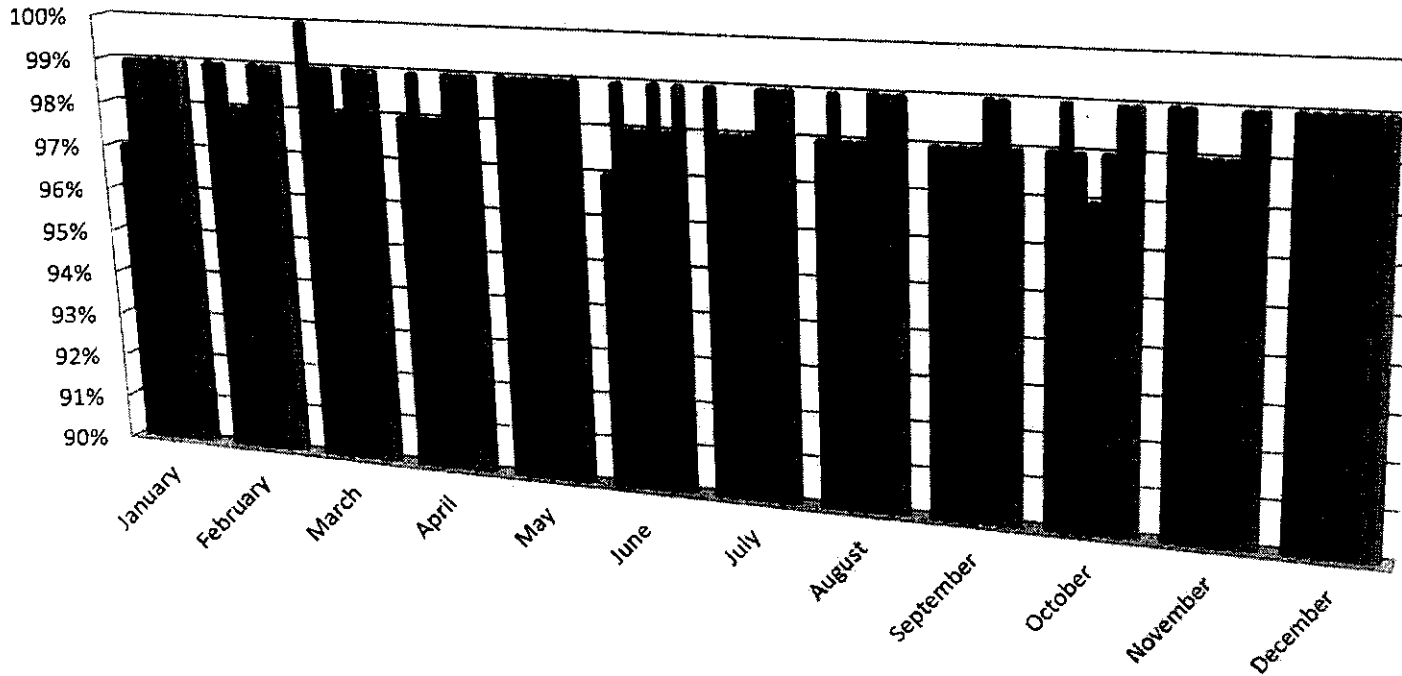
March 19, 2020



# NFPA 1221

7.4.1 - "Ninety-five percent of alarms received on emergency lines shall be answered within 15 seconds, and 99 percent of alarms shall be answered within 40 seconds."

**Answering < 15 seconds**



March 19, 2020

	January	February	March	April	May	June	July	August	September	October	November	December
2013	97	99	100	98	99	97	99	98	98	98	99	99
2014	99	99	99	99	99	99	98	99	98	98	99	99
2015	99	98	99	98	99	98	98	98	98	97	98	99
2016	99	98	98	98	99	98	98	98	98	98	98	99
2017	99	99	99	99	99	99	99	99	99	98	98	99
2018	99	99	99	99	99	98	99	99	99	99	99	99
2019	99	99	99	99	99	99	99	99	98	99	99	99

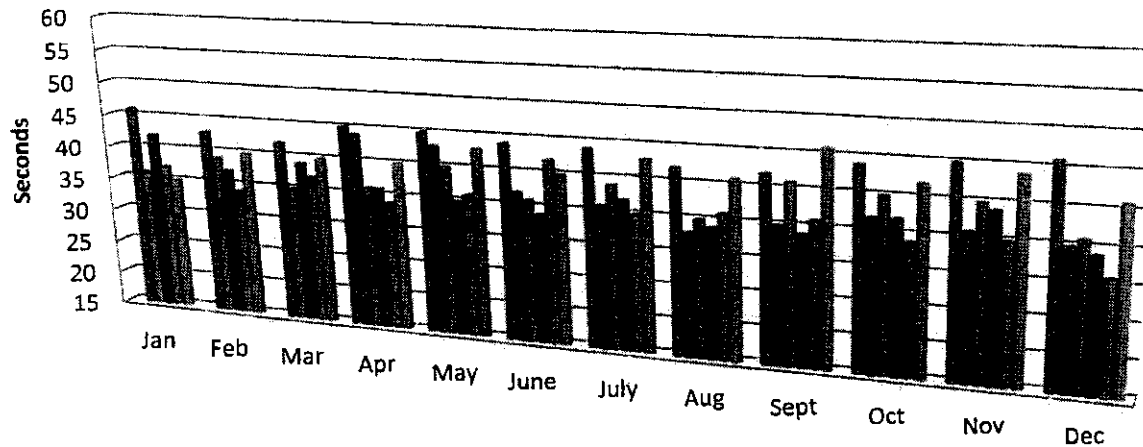
# NFPA 1221

7.4.2 - "With the exception of the call types identified in 7.4.2.2, 90 percent of emergency alarm processing shall be completed within 64 seconds, and 95 percent of alarm processing shall be completed within 106 seconds."

7.4.2.2 - "Emergency alarm processing for the following call types shall be completed within 90 seconds 90 percent of the time and within 120 seconds 99 percent of the time."

*[ See Standard (7.4.2.2 (1) through (8) for specific call types. ]*

**CAD DATA**  
**Received to Action < 60 Seconds**

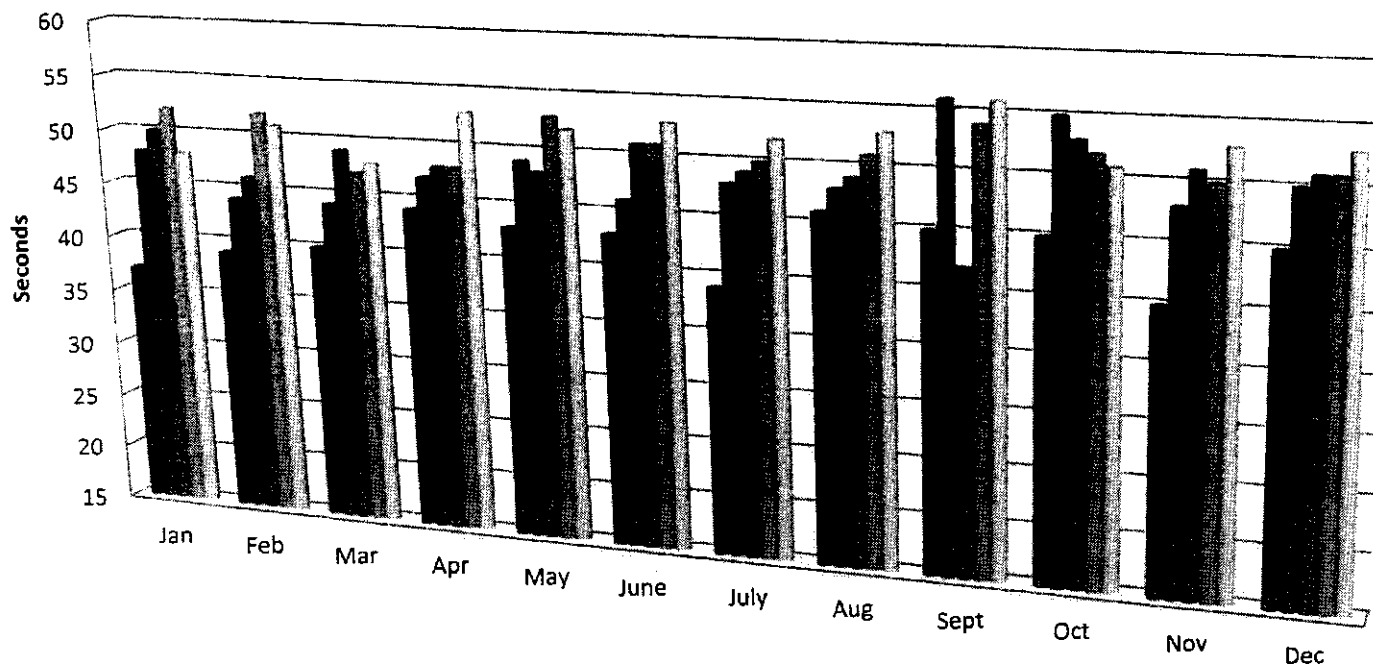


	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
■ 2014				45	45	44	44	42	42	44	45	46
■ 2015	46	43	42	44	43	37	36	33	35	37	36	35
■ 2016	36	39	35	36	40	36	39	35	41	40	40	36
■ 2017	42	37	39	36	35	34	37	34	34	37	39	34
■ 2018	37	34	37	34	36	42	35	36	36	34	35	31
■ 2019	35	40	40	40	43	40	43	41	46	42	44	41

# Monthly CAD Entry Times by Discipline

Morristown Police Department

**CAD DATA**  
**Received to Action < 60 Seconds**



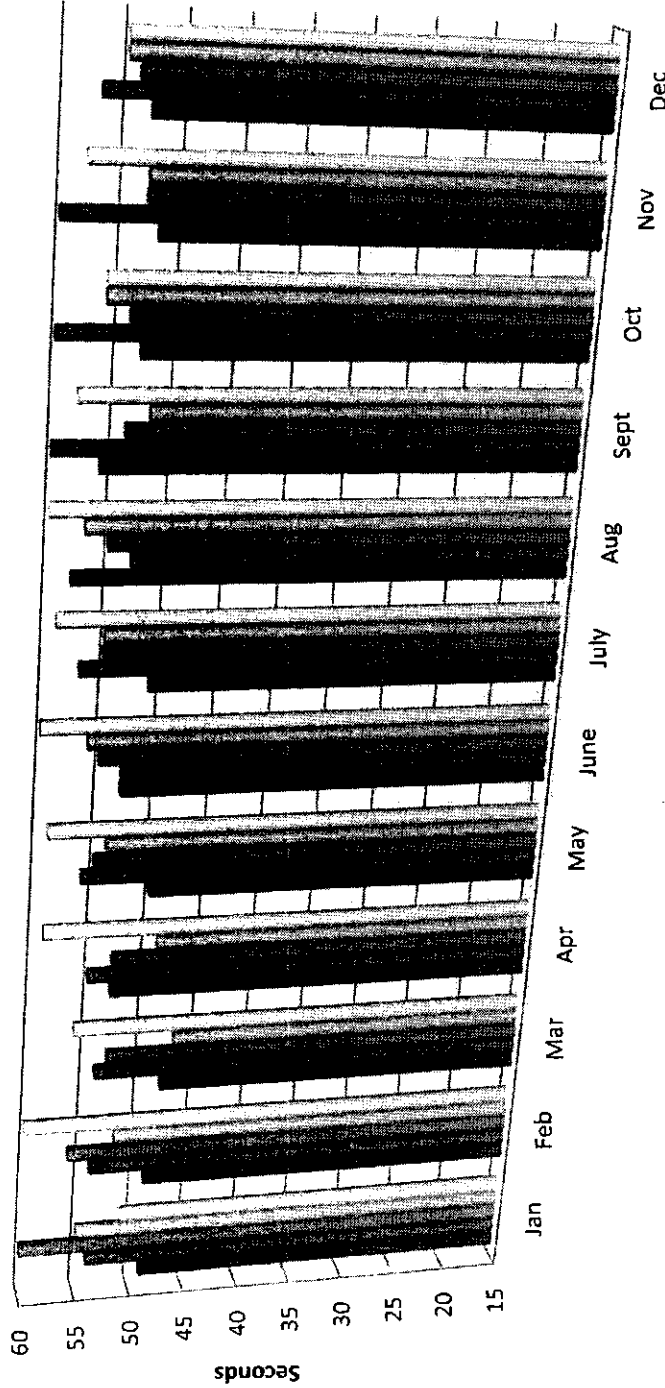
March 19, 2020

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
■ 2015	37	39	40	44	43	43	39	46	45	45	40	45
■ 2016	48	44	44	47	49	46	48	48	56	55	48	50
■ 2017	50	46	49	48	48	51	49	49	42	53	51	51
■ 2018	52	52	47	48	53	51	50	51	54	52	50	51
■ 2019	48	51	48	53	52	53	52	53	56	51	53	53

# Monthly CAD Entry Times by Discipline

Hamblen County Sheriff's Department

## CAD DATA Received to Action < 60 Seconds



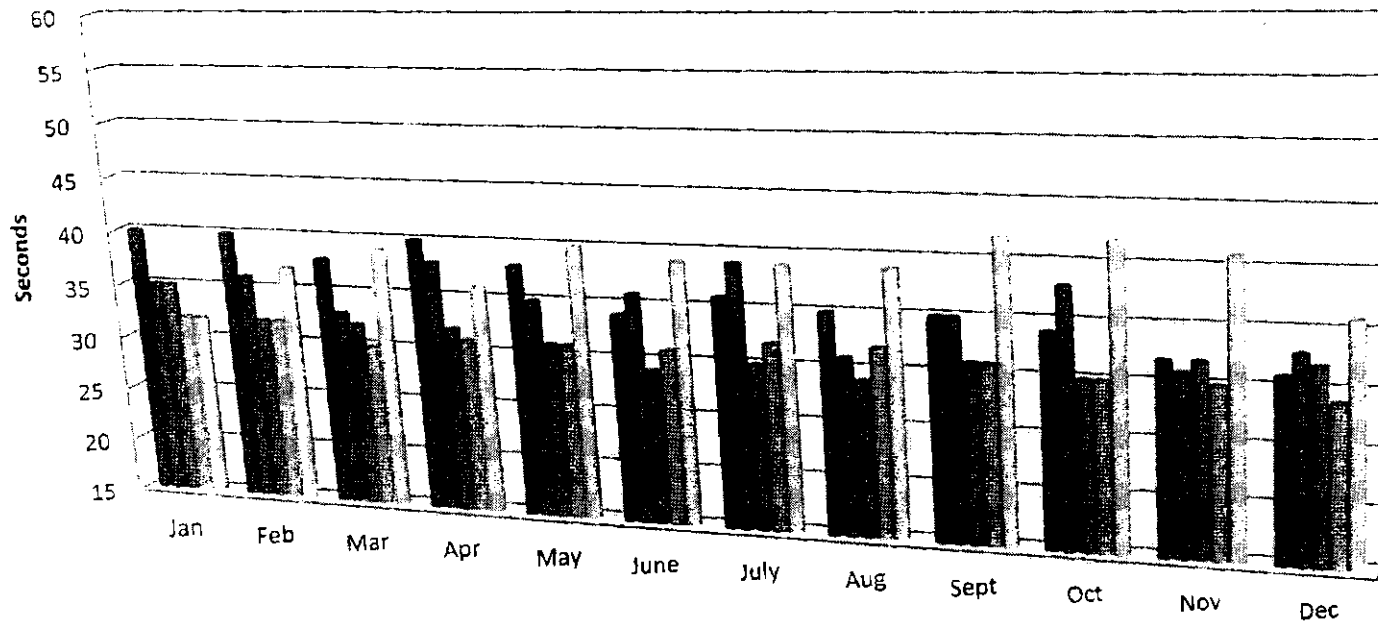
	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2015	49	49	48	53	50	53	51	58	56	53	52	53
2016	54	54	54	55	56	53	57	53	60	65	60	57
2017	60	56	53	53	55	55	55	55	54	54	53	54
2018	55	52	47	49	54	56	55	57	52	56	53	55
2019	51	60	56	59	59	60	59	60	58	56	58	55

# Monthly CAD Entry Times by Discipline

Morristown-Hamblen Emergency Medical Service

## CAD DATA

### Received to Action < 60 Seconds



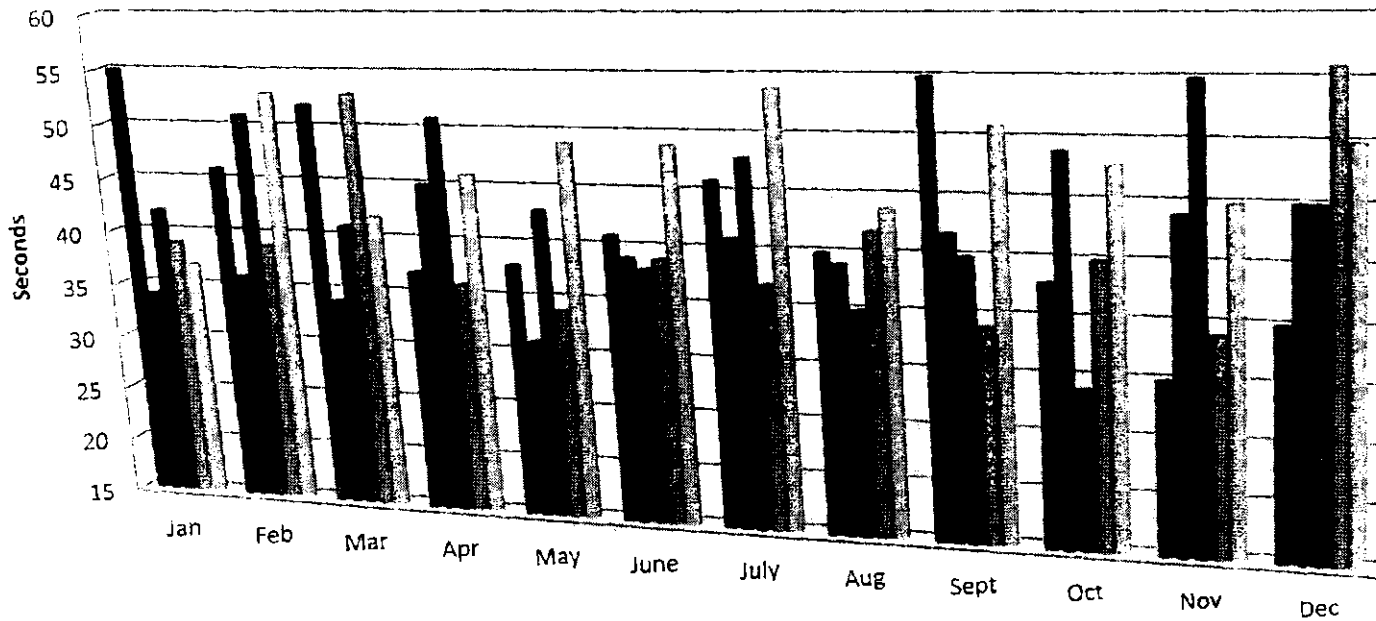
March 19, 2020

# Monthly CAD Entry Times by Discipline

Hamblen County Volunteer Fire Departments (4)

## CAD DATA

Received to Action < 60 Seconds



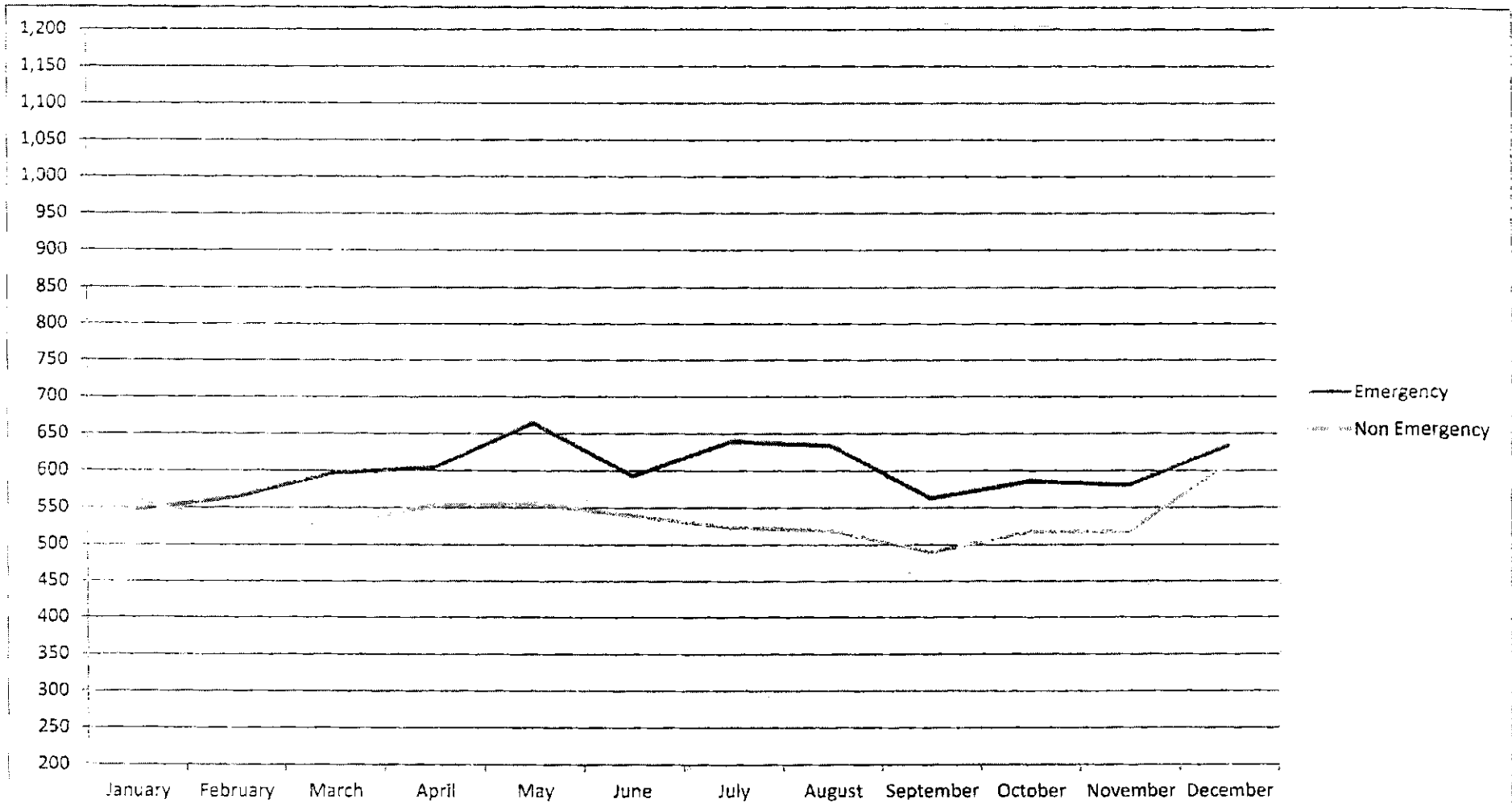
March 19, 2020



# 2019 CFS Breakdown by Priority

Morristown-Hamblen EMS

March 19, 2020



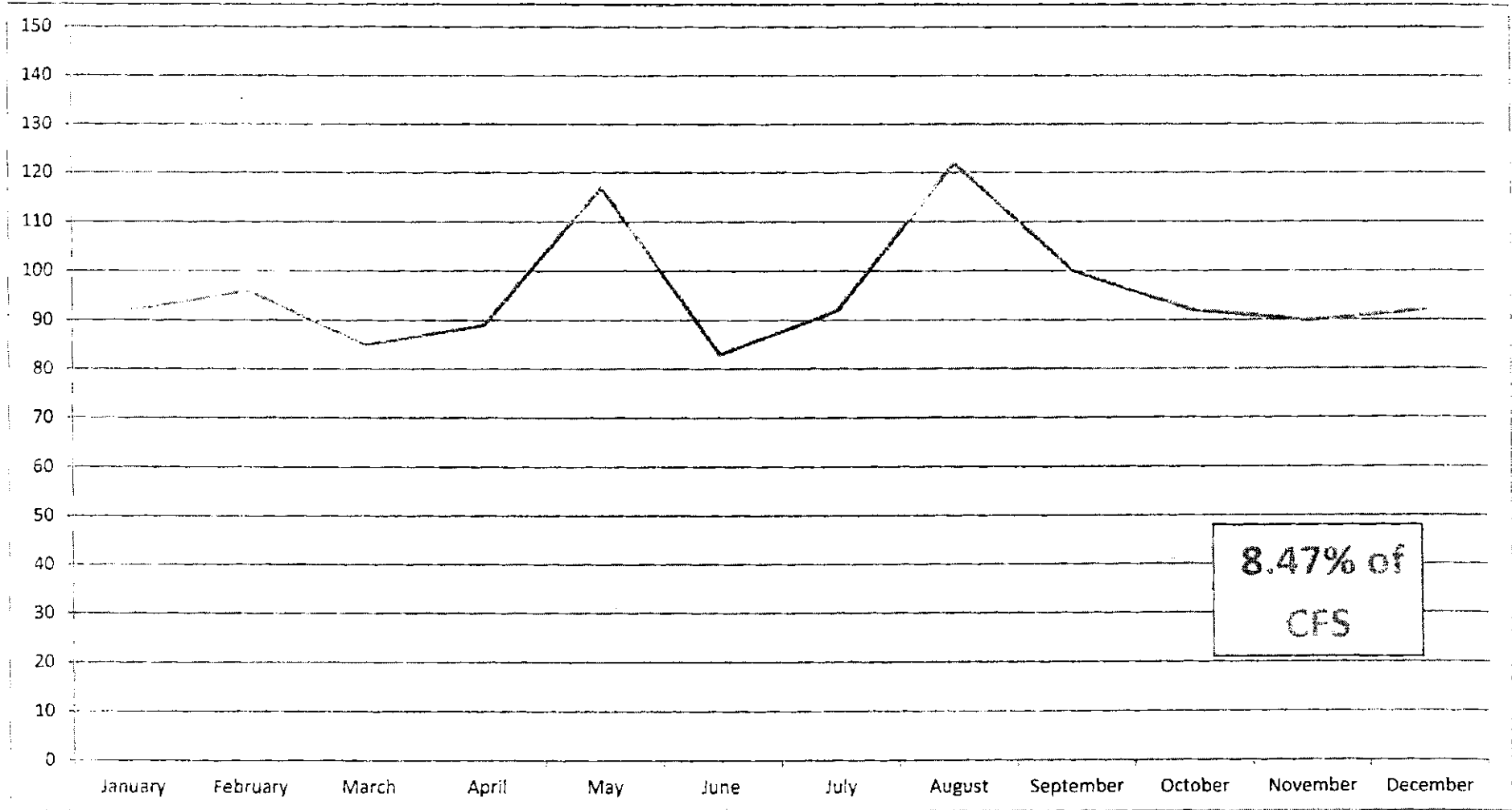
			Priority 3	Priority 4
January	407	140	492	68
February	425	139	436	88
March	429	168	452	75
April	441	163	490	63
May	487	177	512	43
June	401	192	454	85

			Priority 3	Priority 4
July	436	204	450	74
August	462	172	440	79
September	394	169	420	70
October	431	155	439	79
November	409	172	457	61
December	459	175	531	79

# Medical Calls Coded as 'Unknown Problem'

2019

March 19, 2020



8.47% of  
CFS

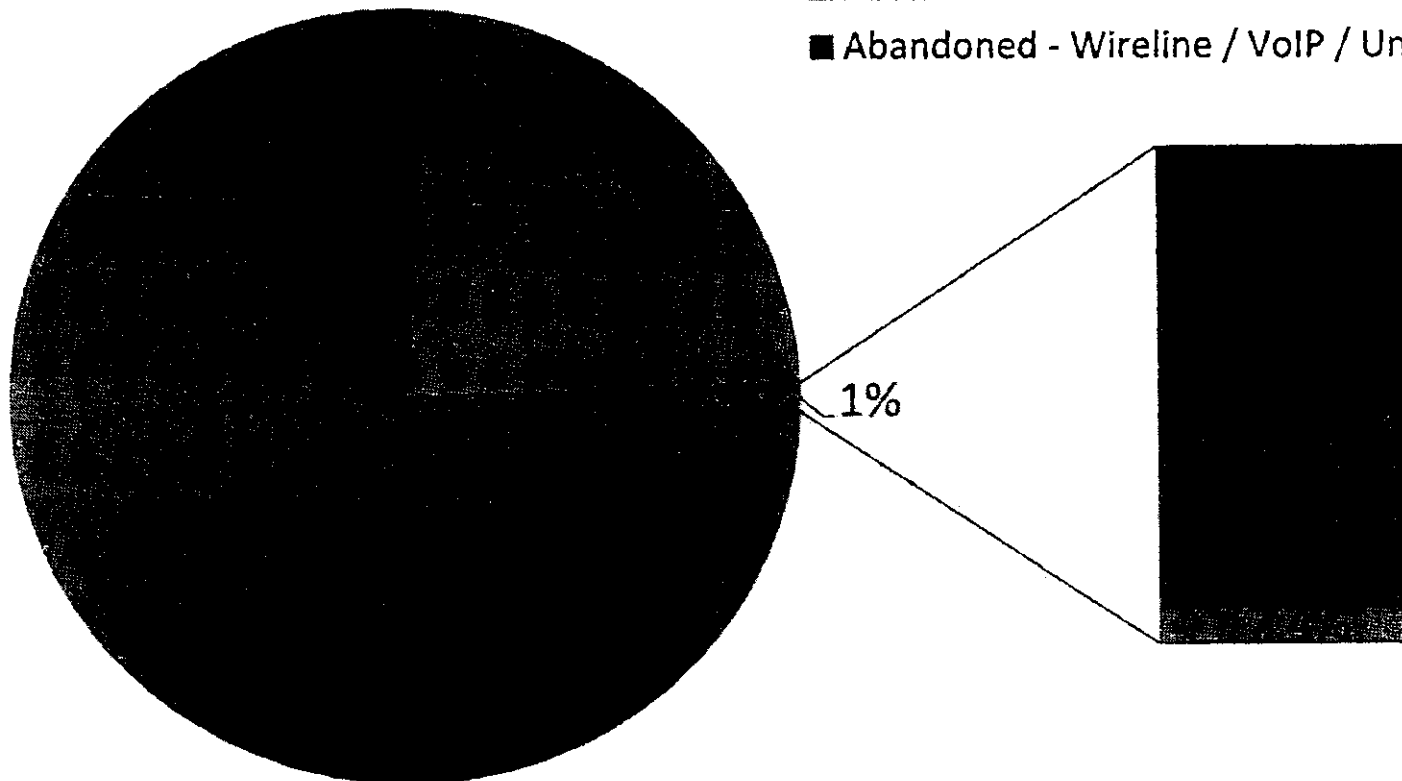
	CFS	R-98	%
January	1,122	92	8.2
February	1,099	96	8.75
March	1,135	85	7.5
April	1,159	89	7.69
May	1,224	117	10.4
June	1,137	83	7.3

	CFS	R-98	%
July	1,167	92	7.9
August	1,153	122	10.6
September	1,055	100	9.45
October	1,106	92	8.3
November	1,101	90	8.2
December	1,251	92	7.35

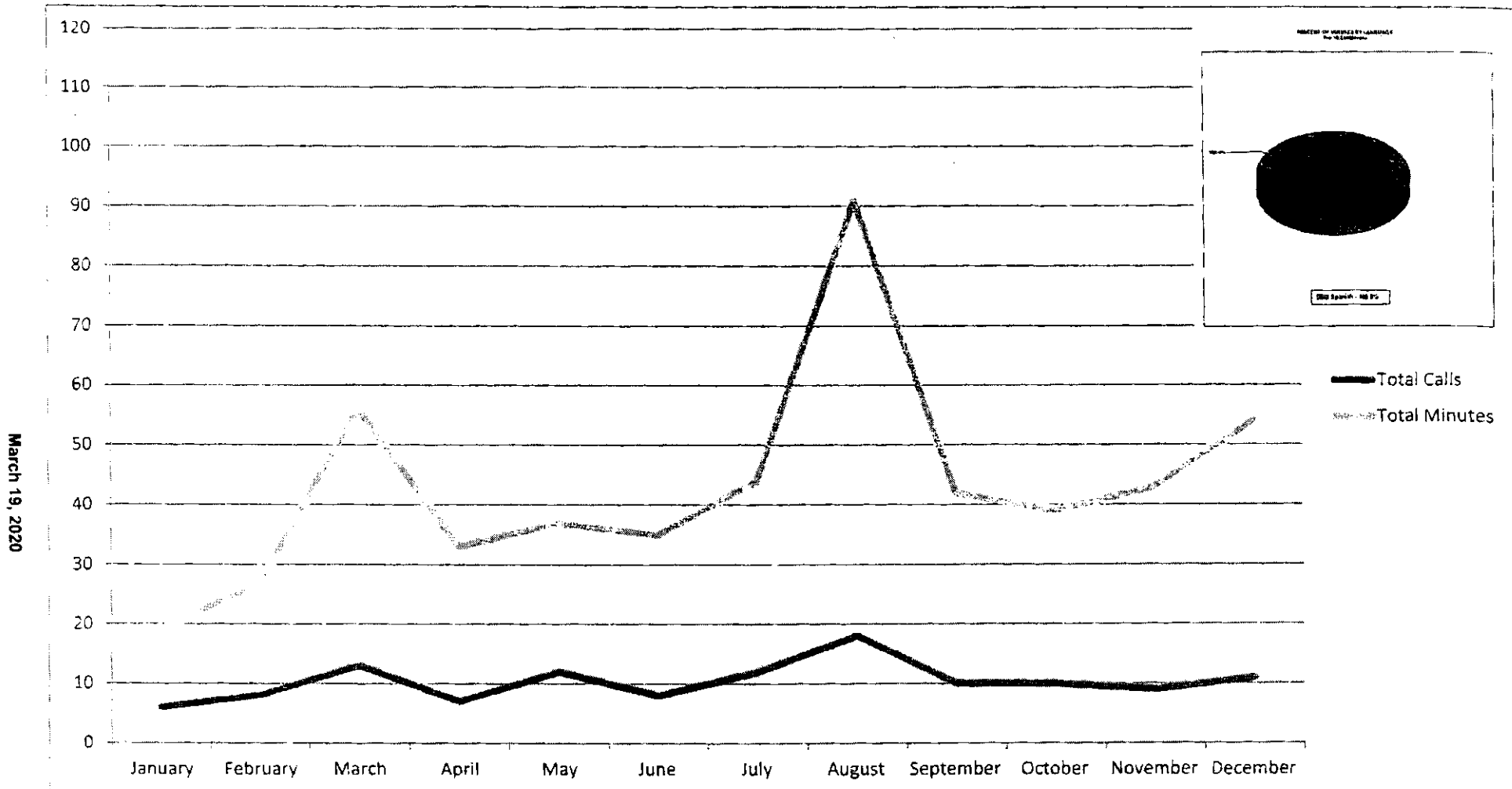
# 2019 Telephone Call Count

141,480

- Incoming - Non-emergency
- Incoming - Emergency
- Outgoing
- Abandoned - Wireless
- Abandoned - Wireline / VoIP / Unknown



# Use of Interpretation Services 2019



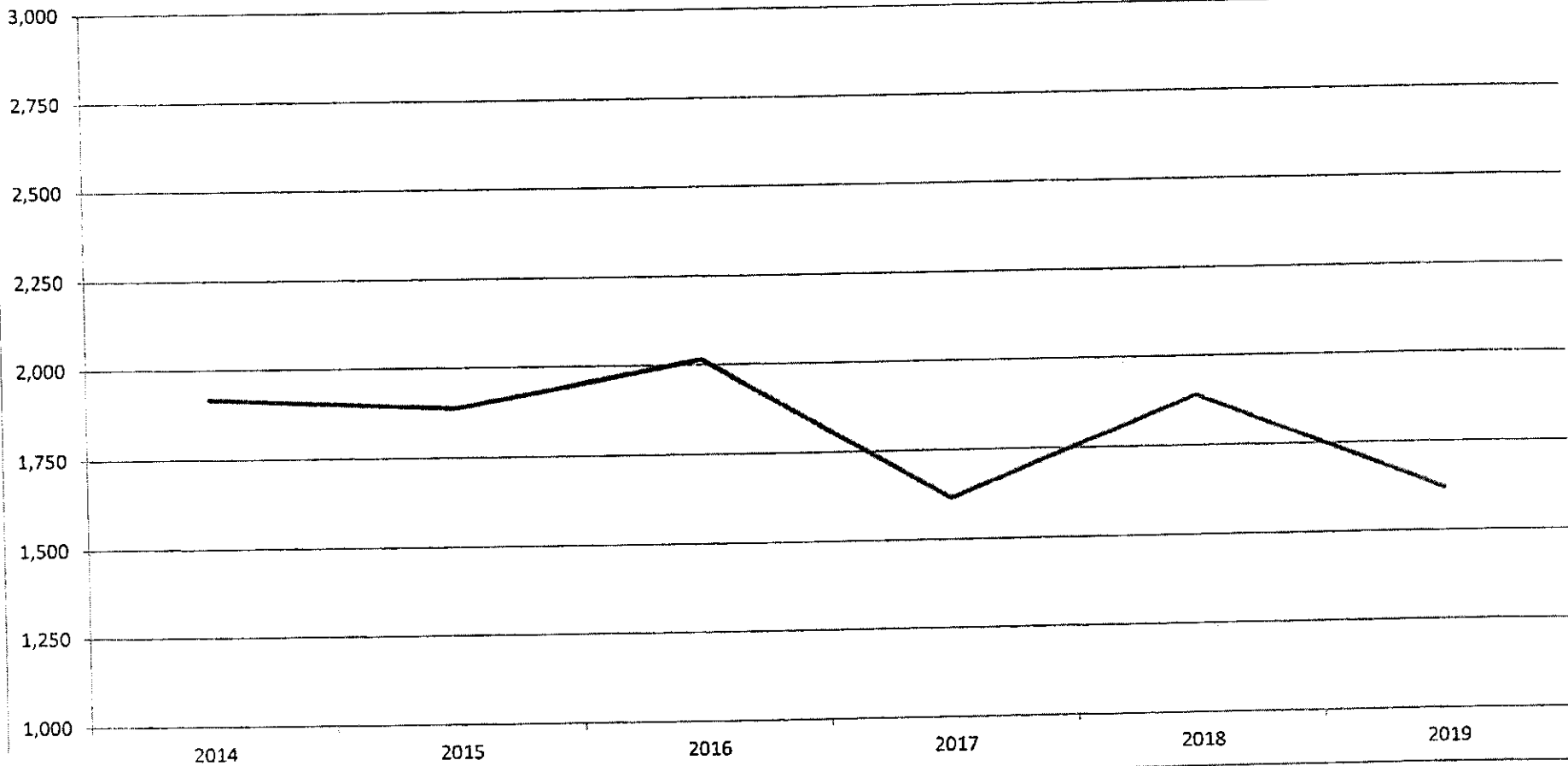
	Calls	
January	6	19
February	8	27
March	13	56
April	7	33
May	12	37
June	8	35

	Calls	
July	12	44
August	18	91
September	10	42
October	10	39
November	9	43
December	11	54

# Abandoned Calls by Year

2014 - 2019

## Hamblen County 9-1-1

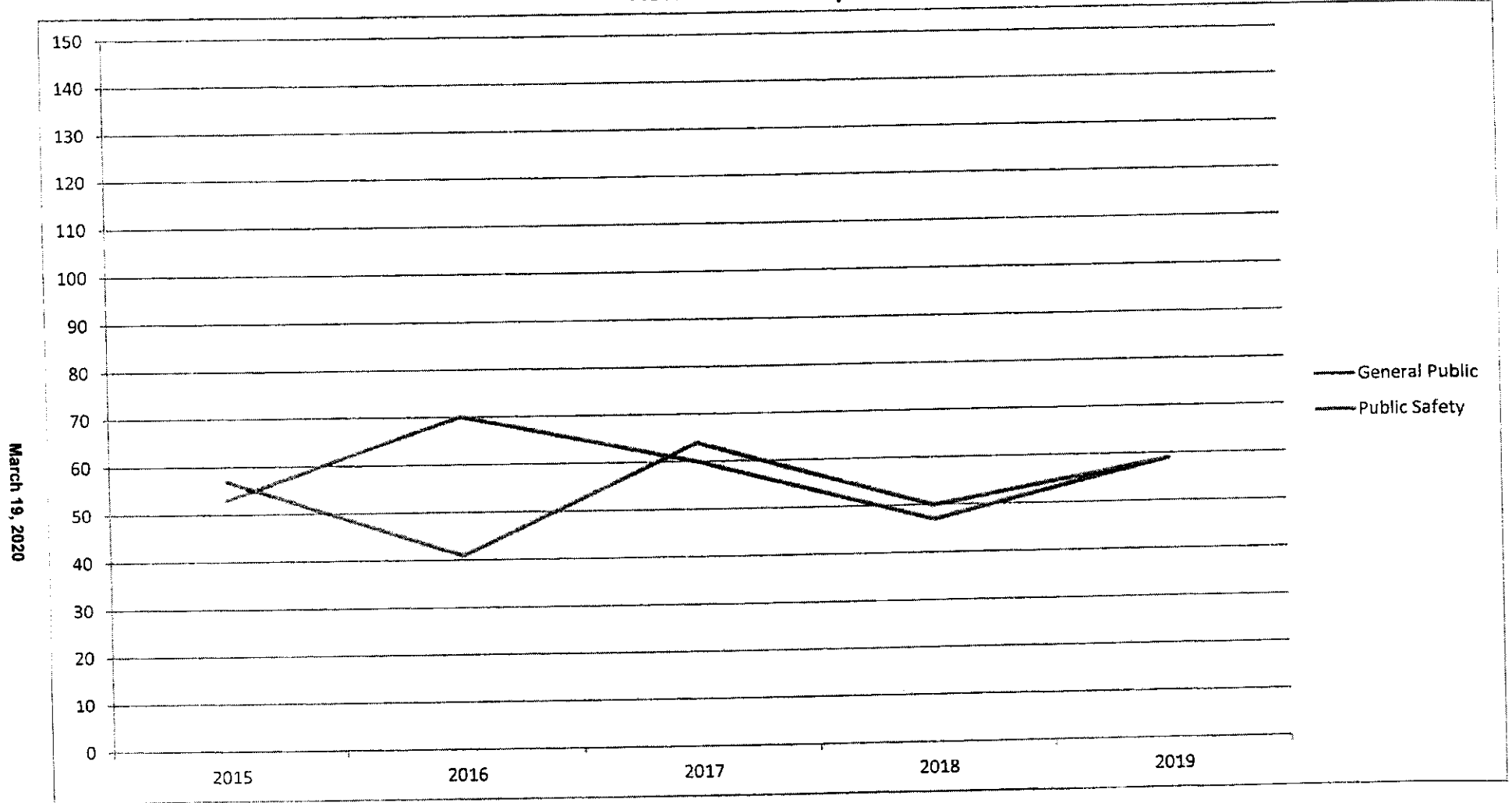


March 19, 2020

<b>2014</b>	1,919
<b>2015</b>	1,888
<b>2016</b>	2,015
<b>2017</b>	1,617
<b>2018</b>	1,891
<b>2019</b>	1,621

# TPRA and Public Safety Recording Requests

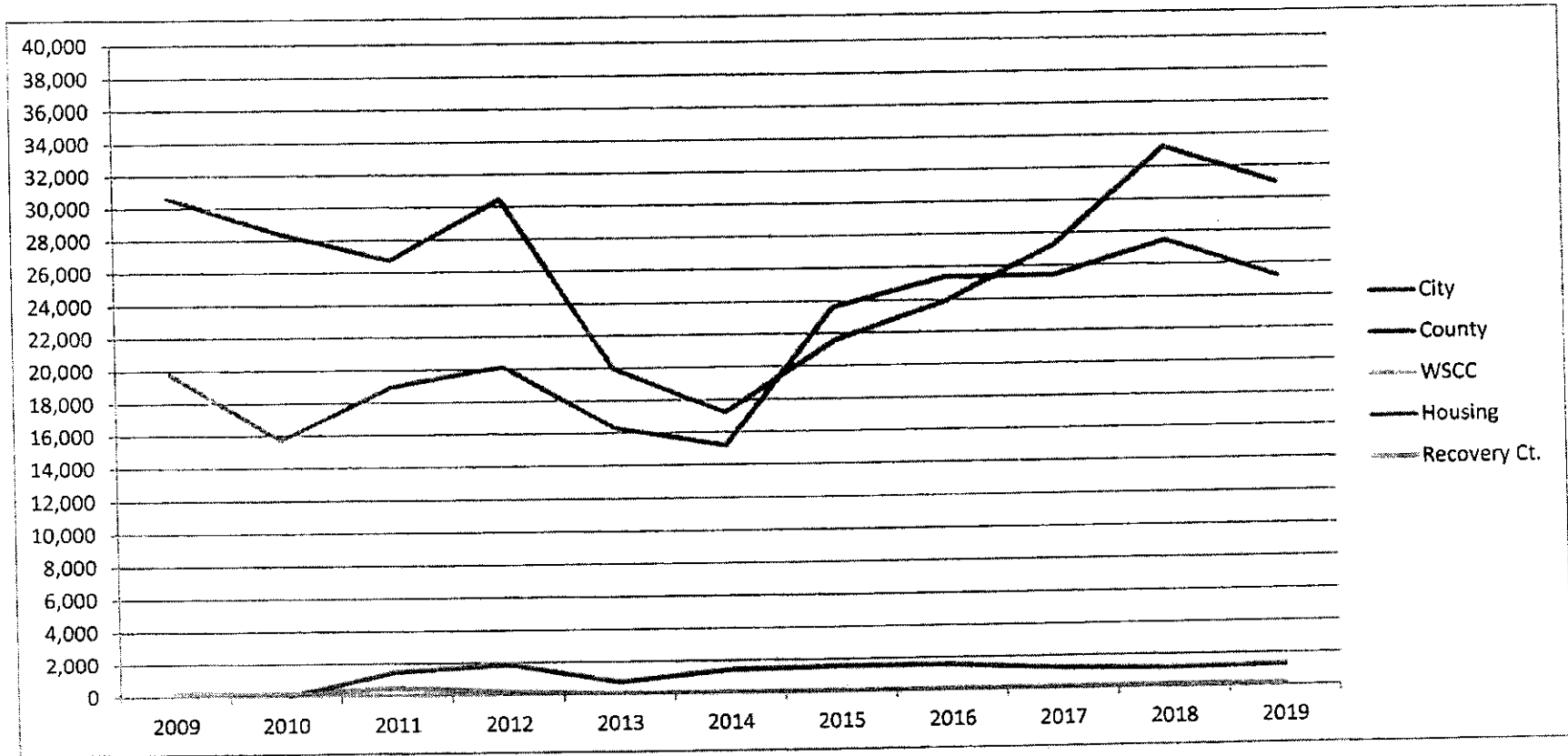
Hamblen County ECD



	<b>TOTAL</b>	<b>General Public</b>	<b>Public Safety</b>
<b>2015</b>	110	53	57
<b>2016</b>	111	70	41
<b>2017</b>	124	60	64
<b>2018</b>	97	47	50
<b>2019</b>	118	59	59

# NCIC Activity Report

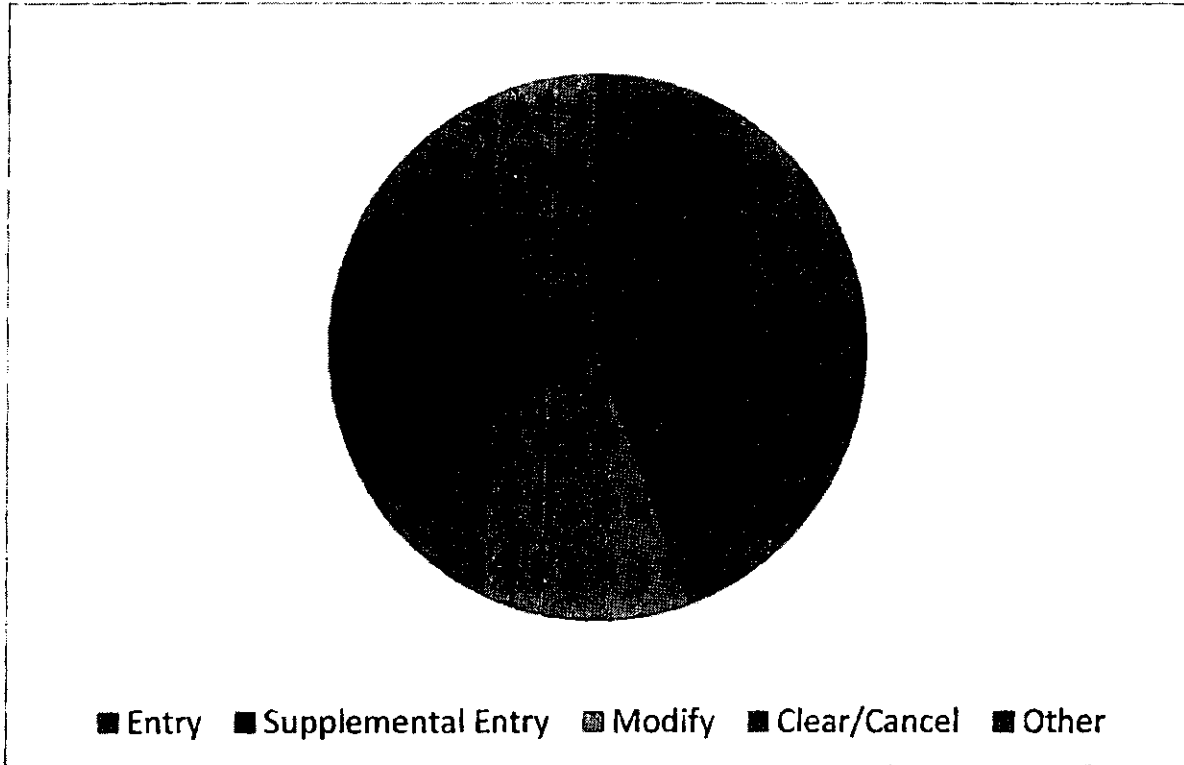
## Annual Message Key Stats by ORI



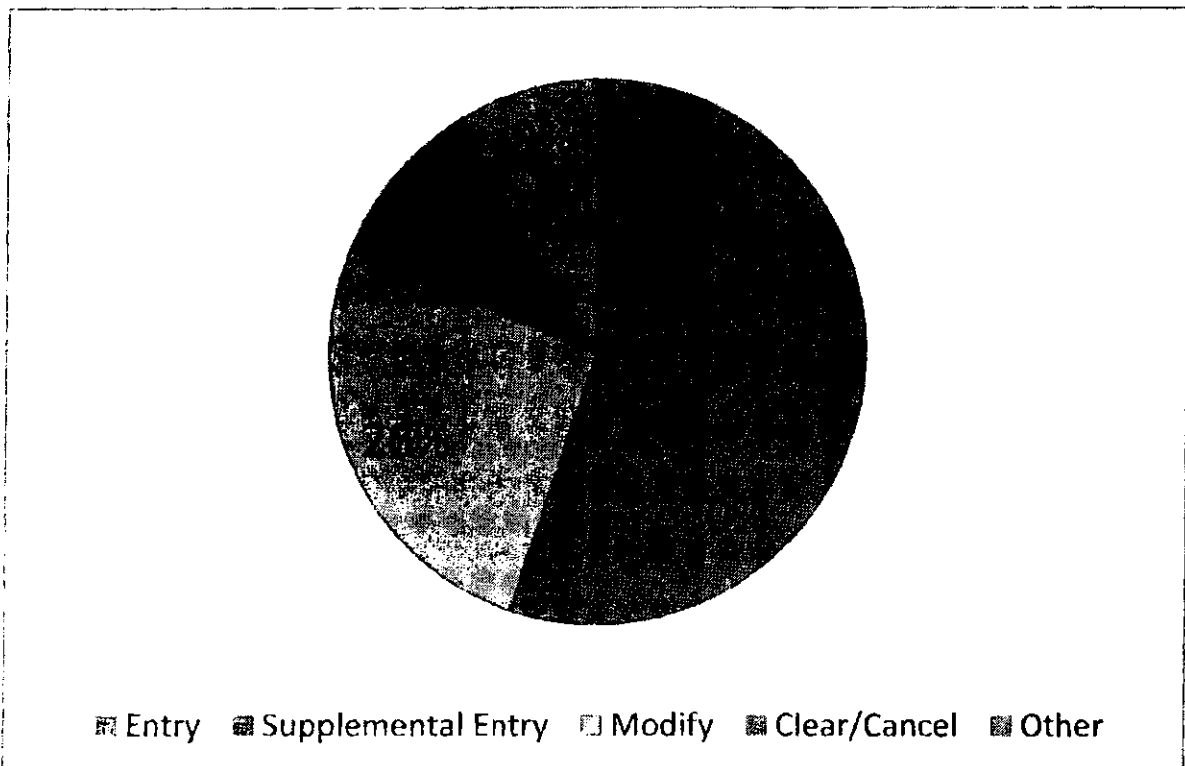
March 19, 2020

	CITY	COUNTY	WSCC	Juv. Ct.	Recovery Ct.	Housing	PCSP	911	T1 / T2 / T3 / T4	TOTALS
2009	19,735	30,619	10	28	166	0	2	---	---	50,560
2010	15,683	28,470	8	34	116	0	0	---	---	44,311
2011	18,956	26,773	31	16	469	1,473	0	---	---	47,718
2012	20,129	30,477	10	21	158	1,866	1	---	---	52,662
2013	16,305	19,945	5	8	1	752	2	11	35,498	72,527
2014	15,182	17,232	30	44	---	1,448	4	14	25,403	46,698
2015	23,650	21,566	31	29	---	1,569	17	16	4,936	51,814
2016	25,376	23,905	40	77	---	1,568	35	20	4,488	55,509
2017	25,438	27,312	85	90	---	1,271	52	421	584	55,253
2018	27,466	33,256	53	67	89	1,170	83	638	1	62,823
2019	25,199	30,989	51	40	58	1,293	99	0	0	57,729

**Morristown Police Department**  
**2019 Percentage of Paperwork Burden**



**Hamblen County Sheriff's Department**  
**2019 Percentage of Paperwork Burden**





# BOARD OF DIRECTORS

## **CHAIRMAN**

Mr. Robert D. Laney  
UT Medical Center

## **VICE CHAIRMAN**

Dir. Danny Houseright  
Morristown-Hamblen EMS

## **SECRETARY**

Director Chris E. Bell  
Emergency Management

Chief Bill Honeycutt  
Morristown Fire Dept.

Chief Mark Hickman  
West Hamblen Co. Vol. Fire Dept.

Lt. Eddie Ingram  
Hamblen County Sheriff's Dept.

Deputy Chief Chris Wisecarver  
Morristown Police Department

Hon. Tommy Pedigo  
Morristown City Council

Hon. Thomas Doty  
Hamblen County Commission

Hon. Bill Brittain, Ex-Officio  
Hamblen County Mayor

# STAFF

## **EXECUTIVE DIRECTOR**

S. Eric Carpenter, ENP

## **DEPUTY DIRECTOR**

Stacey L. Johnson, CMCP

## **DIR OF TECHNICAL SVCS**

Jacob M. Peoples

## **ADMINISTRATIVE ASST**

Deborah A. Maltba

## **SUPERVISORS**

Brian C. Fugate

David M. Peoples

Cynthia A. Samples

## **TELECOMMUNICATORS**

Shawna Y. Smith  
W. Peyton Jarnagin  
Stephanie M. Kirk  
Brianna A. Lane

Shawn W. Lindsay  
Langley A. Morgan  
Veronica C. Fage  
Stephanie D. Johnson

Joseph A. Cummings  
Deborah T. Garcia  
Courteney M. Collins  
Gregory T. Haney

Hamblen County Commission  
 Finance Committee  
 Information Purposes Only



Budget Amendment approved by County Mayor for review by the County Commission.  
 (TCA 5-9-407)

Fund #101 DEPT: Accounting and Budgeting

Account Number	Description	Increase	Decrease
	<b>INCREASE APPROPRIATIONS:</b>		
52100.349	Printing, Stationery and Forms	\$ 100.00	
	<b>DECREASE APPROPRIATIONS:</b>		
52100.355	Travel		\$ 100.00

Brief Descriptions of issue:

To reclassify appropriations from Travel to Printing, Stationery and Forms to cover costs of check stock.

**Requesting Department**

Signature: Annex Bryant Hurst  
 Title: Finance Director  
 Date: 2/10/2020

**Approval by County Mayor**

Signature: Bill Burtner  
 Title: County Mayor  
 Date: 2/11/2020

For Finance Department Only:  
 Reviewed by: ADH  
 Budget Amendment  
ADH - Finance

**Hamblen County Commission  
Finance Committee  
Information Purposes Only**



Budget Amendment approved by County Mayor for review by the County Commission.  
(TCA 5-9-407)

Fund 101 DEPT: Jail

Account Number	Description	Increase	Decrease
	<b>INCREASE APPROPRIATIONS:</b>		
54210.355	Travel	\$ 1,000.00	
	<b>DECREASE APPROPRIATIONS:</b>		
54210.599	Other Charges		\$ 1,000.00

*Brief Descriptions of issue:*

To reclassify appropriations from Other Charges to Travel to cover travel related expenses in excess of budgeted amount.

**Requesting Department**

Signature: *Debra Hammond*  
 Title: *Executive Assistant*  
 Date: *3-2-2020*

**Approval by County Mayor**

Signature: *Bill Burton*  
 Title: *County Mayor*  
 Date: *3-03-2020*

**For Finance Department Only:**  
 Reviewed by: \_\_\_\_\_  
 Budget Amendment  
 \_\_\_\_\_

Hamblen County Commission  
 Finance Committee  
 Information Purposes Only



Budget Amendment approved by County Mayor for review by the County Commission.  
 (TCA 5-9-407)

Fund 101 DEPT: Jail

Account Number	Description	Increase	Decrease
	<b>INCREASE APPROPRIATIONS:</b>		
54210.435	Office Supplies	\$ 1,500.00	
	<b>DECREASE APPROPRIATIONS:</b>		
54210.716	Law Enforcement Equipment		\$ 1,500.00

*Brief Descriptions of issue:*

To reclassify appropriations from Law Enforcement Equipment to Office Supplies to cover expenses in excess of budgeted amount.

Requesting Department

Signature: *Debra H. Hammond*  
 Title: *Executive Assistant*  
 Date: *3-2-2020*

Approval by County Mayor

Signature: *Bill Butcher*  
 Title: *County Mayor*  
 Date: *3-5-2020*

For Finance Department Only:  
 Reviewed by: \_\_\_\_\_  
 Budget Amendment  
 \_\_\_\_\_

Hamblen County Commission  
 Finance Committee  
 Information Purposes Only



Budget Amendment approved by County Mayor for review by the County Commission.  
 (TCA 5-9-407)

Fund 181 DEPT: Highway / Public Works

Account Number	Description	Increase	Decrease
<b>INCREASE APPROPRIATIONS:</b>			
61000.201	Social Security	\$ 900.00	
61000.606	Liability Insurance	2,000.00	
<b>DECREASE APPROPRIATIONS:</b>			
61000.204	State Retirement		\$ 900.00
61000.511	Vehicle and Equipment Insurance		\$ 2,000.00

Brief Descriptions of issue:  
 To reclassify appropriations for interdepartmental expenses where needed.

**Requesting Department**

Signature: Benny G. Pool  
 Title: Hamblen County Road Supt.  
 Date: 03-02-20

**Approval by County Mayor**

Signature: Bill Luffin  
 Title: County Mayor  
 Date: 3-03-2020

For Finance Department Only  
 Reviewed by: \_\_\_\_\_  
 Budget Amendment  
 \_\_\_\_\_

**Morristown-Hamblen Humane Society, Inc.**  
**Expenses by Vendor Summary**  
**December 2019**

	Dec 18	Dec 18
Access Technology Group, INC	0.00	27.00
Acme Printing	0.00	295.00
Amazon	244.25	791.21
Andrews & Hoskins Construction	19,867.00	0.00
Animal Hospital	0.00	361.00
AT&T Mobility	229.04	237.64
Atmos Energy	370.28	410.81
BankDirect Capital Finance, LLC	0.00	407.75
BlueCross BlueShield of Tennessee	779.47	0.00
Claws and Paws 4 A Cause	0.00	800.00
Cook's Pest Control	70.00	70.00
David West	50.00	0.00
DEA	0.00	731.00
Dr. Amanda D. Dykstra Wessel	0.00	250.00
Elaine Huskey	0.00	175.00
Express Health Clinic	114.00	0.00
Express Lane	51.60	103.10
Fast Pace Medical Clinic	0.00	42.00
Fuelman	0.00	1,212.21
GFL Environmental	0.00	190.08
GO Daddy	9.99	0.00
Hamblen Co/Morristown Solid Waste	59.86	0.00
Home Depot	62.86	0.00
Intervet	0.00	1,508.49
Intult	522.42	24.15
Karen Kinley	314.36	0.00
Kathryne Black	100.00	0.00
Kimber Wright	50.00	0.00
Kimberly Fleming	0.00	60.00
Lakeway Animal Hospital	123.63	467.15
Laundry Systems of Tennessee	0.00	412.54
Life Insurance Company of Alabama	75.42	75.42
Lindsay Troutman	0.00	140.00
Lindsey Fallis	55.00	0.00
Maggie Fox	0.00	0.00
Med-Vet International	341.42	0.00
Michael Barker	0.00	120.00
Midwest Veterinary Supply, Inc.	0.00	1,554.92
Misty Kirk	99.00	468.62
Morristown Animal Hospital, PC	89.00	119.00
Morristown Utilities	0.00	1,213.00
Morristown Utility System	1,143.00	0.00
Moyers Veterinary Hospital	0.00	95.00
Mr. David Countess	50.00	0.00
MUS Fibernet	96.98	117.95
New Frame Creative	0.00	575.00
Petty Cash	969.91	595.33
Porter's Tire Stores, Inc.	0.00	10.00
Revival Animal Health	487.24	309.97
Sam's Club	45.00	45.00
Selective Insurance	569.00	486.00
Sheila Jackson	0.00	109.74
Sheila Jackson	109.74	0.00
Shelter Medicine - UT	1,026.00	0.00
Shirley Cheon	90.00	0.00
Southern Care Veterinary Hospital	2,059.10	0.00
SteadPoint	2,126.00	331.00
Stericycle, Inc.	87.13	83.14
Stewart & Wheeler, P.C.	0.00	1,800.00
The Mail Station	0.00	157.05
Town & Country Lock & Key	40.00	0.00
Tractor Supply Credit Plan	147.94	263.88
Tyler Mead	50.00	0.00

3:04 PM

02/08/20

Accrual Basis

**Morristown-Hamblen Humane Society, Inc.**  
**Expenses by Vendor Summary**  
December 2019

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	<u>Dec 19</u>	<u>Dec 18</u>
Wal-Mart Community	480.04	758.06
Zoetis	1,023.60	1,338.50
<b>TOTAL</b>	<b><u>34,268.08</u></b>	<b><u>19,342.69</u></b>

**Morristown-Hamblen Humane Society, Inc.**  
**Expenses by Vendor Summary**  
 July through December 2019

	Jul - Dec 19	Jul - Dec 18
Aaron Tront	50.00	0.00
ABC Check Printing	0.00	74.03
Access Technology Group, INC	45.00	27.00
Acme Printing	0.00	805.00
Amazon	1,712.27	1,658.73
Amy Wright	90.00	0.00
Andrews & Hoakins Construction	119,867.00	0.00
Animal Hospital	2,194.00	5,208.19
Annette Carpenter	115.00	0.00
Anthony Woods	0.00	480.00
Appalachian Animal Hospital	168.00	0.00
Ashlee Rutherford	50.00	0.00
AT&T	0.00	754.19
AT&T Mobility	1,374.54	989.98
Atmos Energy	723.04	1,226.84
BankDirect Capital Finance, LLC	0.00	2,446.50
Beth Dodson	0.00	50.00
Bethany Hurley	0.00	50.00
Bill Voiz	50.00	0.00
BlueCross BlueShield of Tennessee	1,004.01	631.56
Bobby Ledford	0.00	109.50
Brandon Murphy	105.00	0.00
Brittany Mielke	0.00	50.00
Candra Graham	90.00	0.00
Cassie Williams	50.00	0.00
Cheyenne Hunter	50.00	0.00
Citizen Tribune	75.15	0.00
City of Morristown	0.00	180.63
City of Morristown-Tax Office	3,545.32	0.00
Claws and Paws 4 A Cause	600.00	1,300.00
ClearChecks	0.00	29.99
Cook's Pest Control	280.00	420.00
Dagmaria Arroyo	50.00	0.00
David West	50.00	0.00
DEA	0.00	731.00
Deana Clazza	0.00	50.00
Delux Business Systems Business Products	42.34	0.00
Department of Health	110.00	0.00
Div. of Charitable Solicitations & Gaming	0.00	350.00
Donna McEwen	50.00	0.00
Dr. Amanda D. Dykstra Wessel	0.00	250.00
Dr. B's Healthy Pets, LLC	62.00	0.00
Elaine Huskey	0.00	175.00
Emilee Nelson	50.00	0.00
Express Health Clinic	190.00	380.00
Express Lane	260.40	326.09
Fast Pace Medical Clinic	0.00	42.00
Federated Auto Parts	0.00	366.60
First Impressions Printing	0.00	109.75
Fisher Auto Parts	73.39	87.56
Fleetcore Fuel	0.00	1,860.46
Frankenmuth Insurance	0.00	-2,070.00
Fuelman	3,986.76	3,501.66
Get Fully Funded	0.00	24,998.00
GFL Environmental	950.30	1,245.97
Glenda Benedict	0.00	50.00
GO Daddy	80.11	19.17
Haley Stone	50.00	0.00
Hamblen Co/Morristown Solid Waste	155.43	121.56
Hamblen County Clerk	0.00	-727.40
Hamblen County Trustee	0.00	0.00
Hannah Barnes	50.00	0.00
Home Depot	1,395.30	981.72
hometrust bank	0.00	65.67
IDEXX Distribution, Inc.	1,572.18	0.00
Intervet	4,963.77	4,515.48



3:03 PM

02/09/20

Accrual Basis

**Morristown-Hamblen Humane Society, Inc.**  
**Expenses by Vendor Summary**  
 July through December 2019

	<u>Jul - Dec 19</u>	<u>Jul - Dec 18</u>
Intuit	590.47	649.74
Jacob Parks	0.00	50.00
Janice Combs	50.00	0.00
Jason Horton	100.00	0.00
Karen and Don Frazier	0.00	50.00
Karen Kinley	314.36	0.00
Kathryne Black	100.00	0.00
Kathy Kimbrough	50.00	0.00
Kelli Gerber	0.00	50.00
Kelsey Killion	50.00	0.00
Kimber Wright	50.00	0.00
Kimberly Fleming	0.00	60.00
Kristy Shepard	0.00	50.00
Lakeway Animal Hospital	3,344.45	617.15
Laundry Systems of Tennessee	0.00	615.31
Life Insurance Company of Alabama	755.51	626.88
Linda Dotson	0.00	50.00
Linda Tsinzo	0.00	50.00
Lindsay Troutman	0.00	140.00
Lindsey Falls	55.00	0.00
LogOn Computer Service	0.00	50.00
Madison Denton	50.00	0.00
Maggie Fox	0.00	0.00
Marie Sunderland	50.00	0.00
Matthew Thompson	50.00	0.00
Med-Vet International	1,397.17	722.02
Melinda Ooten	0.00	50.00
MHHS Petty Cash	0.00	320.00
Michael Barker	0.00	120.00
Michael D. Price AIA	0.00	10,216.00
Michael McGinnis	50.00	0.00
Midwest Veterinary Supply, Inc.	3,448.68	3,211.14
Misty Hunt	115.00	0.00
Misty Kirk	2,965.63	468.62
Morristown Animal Hospital, PC	197.00	856.00
Morristown Milling Co.	0.00	28.90
Morristown Signs	0.00	55.00
Morristown Utilities	8,685.28	5,994.87
Morristown Utility System	1,143.00	148.00
Moyers Veterinary Hospital	405.00	385.00
Mr. David Countess	50.00	0.00
Mr. Paul Howard	0.00	400.00
Murrell Burglar Alarms	220.00	416.36
MUS Fibernet	291.75	465.00
Natasha Glass	100.00	0.00
Nathan Karnes	50.00	0.00
New Frame Creative	0.00	575.00
Nicole Lewis	90.00	0.00
Orlando Crespo	50.00	0.00
PDS Consulting	109.75	0.00
Pete Delmege	50.00	0.00
Petty Cash	6,988.36	4,782.90
Porter's Tire Stores, Inc.	0.00	743.40
QuickBooks Payroll Service	0.00	0.00
Rachel Sandrovich	50.00	0.00
Raven Clary	50.00	0.00
Revival Animal Health	1,656.50	1,726.80
Ridgefield Animal Hospital	946.00	1,683.00
Robert Bogus	50.00	0.00
Robert Burke	45.00	0.00
Rogersville Animal Hospital	12.00	0.00
Rural King	100.00	0.00
Rutledge Animal Clinic	10.00	0.00
Sam's Club	45.00	45.00
Sarah Faust	0.00	50.00
Screen Designs	381.00	718.00

**Morristown-Hamblen Humane Society, Inc.**  
**Expenses by Vendor Summary**  
 July through December 2019

	<u>Jul - Dec 19</u>	<u>Jul - Dec 18</u>
Selective Insurance	3,444.00	2,941.38
Shella Jackson	0.00	109.74
Shella Jackson	109.74	0.00
Shelter Medicine - UT	1,886.00	0.00
Shirley Cheon	90.00	0.00
Slimware Holdings	0.00	59.95
Sonja Wynn	0.00	50.00
Southern Care Veterinary Hospital	5,077.60	2,349.20
southern Global Refrigeration	0.00	1,022.00
Specialties, Inc	342.77	251.27
SteadPoint	3,254.00	2,317.00
Stericycle, Inc.	522.78	498.84
Stewart & Wheeler, P.C.	1,975.00	1,800.00
Sue King-Marachalk	0.00	55.00
Suzanne Kelly	0.00	1,122.84
Tammy Fleenor	50.00	0.00
Tammy Jones	50.00	0.00
Teddy Markham	2,000.00	0.00
Tennessee Secretary of State	0.00	20.95
The Cincinnati Insurance Company	0.00	1,298.00
The Mail Station	0.00	402.21
The Tilted Tulip Flower Shop	142.88	0.00
Tina Gardner	50.00	0.00
Town & Country Lock & Key	85.00	0.00
Tracey Ramsey	110.00	0.00
Tractor Supply Credit Plan	6,450.75	7,799.20
Tracy Fine	0.00	105.00
Tracy Mutter	0.00	50.00
Tyler Mead	50.00	0.00
Ulline	0.00	187.73
United Health Care	308.18	1,992.07
United States Treasury	1,800.00	0.00
Vortech Pharmaceuticals LTD	700.93	0.00
Wade Luke Plumbing	875.00	0.00
Wal-Mart Community	2,013.81	3,645.13
Wanda Noble	0.00	50.00
Wayne R. Stambaugh, ATTY.	0.00	600.00
White Pine Veterinary Practice	131.00	190.00
Zoetis	6,465.04	5,363.94
<b>TOTAL</b>	<b><u>219,526.50</u></b>	<b><u>125,661.95</u></b>

**Morristown-Hamblen Humane Society, Inc.**  
**Profit & Loss**  
**December 2019**

02/09/20

Accrual Basis

	Dec 19	Dec 18
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
4000 - Adoption		
4001 - Fees	2,052.00	4,703.00
4002 - Refunds	-90.00	-235.00
4004 - Adoption - Pet Sense	0.00	195.00
<b>Total 4000 - Adoption</b>	<b>1,962.00</b>	<b>4,663.00</b>
4003 - Medical Fee	10.00	240.00
4005 - After Hours Pick-up Charge	0.00	100.00
4008 - Microchip Fee	730.00	610.00
4009 - Dog-Cat Sponsorship	0.00	240.00
4015 - Animal Pickups - Vet	0.00	140.00
4020 - Boarding Fees	0.00	220.00
4030 - Citations	0.00	326.00
4040 - Donations		
4041 - Donations - AJ Fund	0.00	863.00
4042 - Building Fund	-19,867.00	1,150.00
4045 - Memorial	150.00	25.00
4048 - Rescue	0.00	85.00
4050 - Donations - Food	0.00	100.00
4051 - Donations - Undesignated	3,954.00	4,662.00
4040 - Donations - Other	905.00	925.00
<b>Total 4040 - Donations</b>	<b>-14,858.00</b>	<b>7,810.00</b>
4060 - Euthanasia Fees	245.00	80.00
4061 - Animal Disposal Fee	20.00	25.00
4100 - Fundraising		
4117 - Donation Boxes	0.00	22.99
<b>Total 4100 - Fundraising</b>	<b>0.00</b>	<b>22.99</b>
4135 - T-shirts Income	32.00	90.00
4200 - Funds - City of Morristown	11,490.00	11,490.00
4210 - Funds - Hamblen County	12,500.00	12,500.00
4250 - Membership Fees	70.00	105.00
4270 - Rabies Vaccination Deposit	26.00	72.00
4280 - Reclaim Fee	200.00	275.00
4290 - Surrender Fee	240.00	535.00
4300 - Spay / Neuter		
4301 - Spay / Neuter Deposit	1,300.00	550.00
4302 - Spay / Neuter Refund	-305.00	-110.00
<b>Total 4300 - Spay / Neuter</b>	<b>995.00</b>	<b>440.00</b>
<b>Total Income</b>	<b>13,662.00</b>	<b>39,983.99</b>
<b>Gross Profit</b>	<b>13,662.00</b>	<b>39,983.99</b>
<b>Expense</b>		
6000 - Payroll Expense		
6010 - ACO	3,358.17	5,308.88
6020 - Admin	2,846.16	2,692.32
6030 - Office	3,785.83	5,391.15
6040 - Kennel	1,453.71	1,884.19
6100 - Payroll Tax Expense	883.74	1,236.27
6000 - Payroll Expense - Other	-72.95	0.00
<b>Total 6000 - Payroll Expense</b>	<b>12,254.66</b>	<b>16,510.81</b>
6400 - New Location		
6511 - Repairs & Maintenance New Bldg	40.00	0.00
<b>Total 6400 - New Location</b>	<b>40.00</b>	<b>0.00</b>

**Morristown-Hamblen Humane Society, Inc.**  
**Profit & Loss**  
**December 2019**

	Dec 19	Dec 18
<b>6500 · Monthly Expenses for New Shelter</b>		
6502 · Utilities Electric N	795.08	167.00
6503 · Security Light	19.41	0.00
6504 · Garbage Fee	15.00	0.00
6505 · Metered Water	57.06	0.00
6506 · Sewage Fee	258.45	0.00
<b>Total 6500 · Monthly Expenses for New Shelter</b>	<b>1,143.00</b>	<b>167.00</b>
<b>7000 · Advertising</b>	<b>0.00</b>	<b>157.05</b>
<b>7020 · Animal Care</b>		
7021 · Animal Care Supplies	88.74	593.68
7024 · Kitty Litter	358.32	0.00
<b>Total 7020 · Animal Care</b>	<b>447.06</b>	<b>593.68</b>
<b>7030 · Bank Charges</b>	<b>114.43</b>	<b>139.39</b>
<b>7050 · Communications</b>		
7052 · Cell Phone	229.04	237.64
7053 · Internet Service	24.98	24.98
7054 · Telephone	72.00	77.37
7058 · Television	0.00	5.00
<b>Total 7050 · Communications</b>	<b>326.02</b>	<b>344.99</b>
<b>7070 · Dues &amp; Subscriptions</b>	<b>507.05</b>	<b>45.00</b>
<b>7080 · Equipment / Tools</b>	<b>107.68</b>	<b>0.00</b>
<b>7110 · Insurance</b>		
7114 · Group Medical	638.33	-129.90
7116 · Liability Insurance	569.00	893.75
7117 · Workmen's Comp	2,126.00	331.00
<b>Total 7110 · Insurance</b>	<b>3,333.33</b>	<b>1,094.85</b>
<b>7120 · Landfill Fees</b>	<b>59.66</b>	<b>0.00</b>
<b>7130 · Legal Fees</b>	<b>0.00</b>	<b>1,800.00</b>
<b>7140 · License &amp; Fees</b>	<b>0.00</b>	<b>731.00</b>
<b>7150 · Meals</b>		
7152 · Inmates	395.25	556.97
<b>Total 7150 · Meals</b>	<b>395.25</b>	<b>556.97</b>
<b>7159 · Medicine / Medical</b>		
7160 · Medicine / Medical Supplies	1,939.39	1,775.47
7169 · Medicine / Medical - Other	0.00	83.14
<b>Total 7159 · Medicine / Medical</b>	<b>1,939.39</b>	<b>1,858.61</b>
<b>7169 · Microchip</b>		
7170 · Microchip Supplies	0.00	1,508.49
7171 · Reimbursement	0.00	30.00
<b>Total 7169 · Microchip</b>	<b>0.00</b>	<b>1,538.49</b>
<b>7220 · Postage</b>	<b>60.19</b>	<b>235.00</b>
<b>7230 · Repairs &amp; Maintenance</b>		
7231 · Equipment	13.47	439.54
<b>Total 7230 · Repairs &amp; Maintenance</b>	<b>13.47</b>	<b>439.54</b>
<b>7240 · Supplies</b>		
7242 · Cleaning	27.90	1,909.36
7243 · Office	946.44	805.28

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## Morristown-Hamblen Humane Society, Inc.

02/09/20

## Profit &amp; Loss

Accrual Basis

December 2019

	Dec 19	Dec 18
<b>7244 - Kennel Supplies</b>		
7244a - Pest Control	70.00	70.00
7244 - Kennel Supplies - Other	62.86	214.26
<b>Total 7244 - Kennel Supplies</b>	<u>132.86</u>	<u>284.26</u>
<b>Total 7240 - Supplies</b>	1,107.20	2,998.90
<b>7252 - Taxes &amp; Fees</b>	15.24	10.60
<b>7260 - Transportation</b>		
7261 - Fuel	0.00	1,205.80
7263 - Repair & Maintenance	51.60	113.10
7260 - Transportation - Other	0.00	35.00
<b>Total 7260 - Transportation</b>	<u>51.60</u>	<u>1,353.90</u>
<b>7270 - Uniforms</b>	0.00	468.62
<b>7280 - Utilities</b>		
7281 - Electric	0.00	1,048.00
7283 - Gas	370.28	410.81
7284 - Garbage Fee	0.00	190.06
<b>Total 7280 - Utilities</b>	<u>370.28</u>	<u>1,648.87</u>
<b>7300 - Veterinary Fees</b>		
7310 - Regular Vet Fees	2,374.73	222.15
7315 - Veterinary Fees Rabies Certific	193.00	62.00
7316 - Spay & Neuter	901.00	1,535.00
7317 - TNR Spay & Neuter	0.00	0.00
7300 - Veterinary Fees - Other	0.00	33.00
<b>Total 7300 - Veterinary Fees</b>	<u>3,468.73</u>	<u>1,842.15</u>
<b>7800 - Fundraising Expense</b>	0.00	635.00
<b>Total Expense</b>	<u>25,754.24</u>	<u>35,168.42</u>
<b>Net Ordinary Income</b>	-12,092.24	4,815.57
<b>Other Income/Expense</b>		
<b>Other Income</b>		
8050 - Interest Income	0.00	15.44
<b>Total Other Income</b>	0.00	15.44
<b>Other Expense</b>		
5555 - Contract Labor	0.00	250.00
<b>Total Other Expense</b>	0.00	250.00
<b>Net Other Income</b>	0.00	-234.56
<b>Net Income</b>	<u>-12,092.24</u>	<u>4,581.01</u>

## Morristown-Hamblen Humane Society, Inc.

02/09/20

## Profit &amp; Loss

Accrual Basis

July through December 2019

	Jul - Dec 19	Jul - Dec 18
Ordinary Income/Expense		
Income		
4000 - Adoption		
4001 - Fees	19,607.00	13,708.00
4002 - Refunds	-580.00	-280.00
4004 - Adoption - Pet Sense	0.00	695.00
4007 - Adoption - Puppy	0.00	5,440.00
4000 - Adoption - Other	-10.00	4,045.00
Total 4000 - Adoption	19,017.00	23,608.00
4003 - Medical Fee	107.00	1,137.00
4005 - After Hours Pick-up Charge	100.00	350.00
4008 - Microchip Fee	3,950.00	3,245.00
4009 - Dog-Cat Sponsorship	85.00	340.00
4015 - Animal Pickups - Vet	600.00	960.00
4020 - Boarding Fees	135.00	1,891.00
4030 - Citations	2,435.20	2,425.80
4040 - Donations		
4041 - Donations - AJ Fund	60.00	1,506.94
4042 - Building Fund	-99,867.00	3,560.00
4045 - Memorial	325.00	550.00
4046 - Network for Good	0.00	1,405.00
4048 - Rescue	0.00	755.00
4050 - Donations - Food	0.00	100.00
4051 - Donations - Undesignated	17,742.95	4,672.00
4040 - Donations - Other	3,615.81	8,796.04
Total 4040 - Donations	-78,123.24	21,344.98
4060 - Euthanasia Fees	1,005.00	320.00
4061 - Animal Disposal Fee	210.00	453.00
4100 - Fundraising		
4117 - Donation Boxes	1,158.02	1,086.08
Total 4100 - Fundraising	1,158.02	1,086.08
4135 - T-shirts Income	1,521.06	570.00
4136 - Pet Sense Red Box	0.00	275.97
4200 - Funds - City of Morristown	168,940.00	68,940.00
4210 - Funds - Hamblen County	75,000.00	75,000.00
4250 - Membership Fees	605.00	1,120.00
4260 - Miscellaneous Income	0.00	80.00
4261 - Vet Treatment	0.00	870.00
4270 - Rabies Vaccination Deposit	364.00	527.00
4280 - Reclaim Fee	2,416.50	1,841.00
4290 - Surrender Fee	2,230.00	1,670.00
4300 - Spay / Neuter		
4301 - Spay / Neuter Deposit	5,425.00	3,875.00
4302 - Spay / Neuter Refund	-1,900.00	-810.00
4300 - Spay / Neuter - Other	0.00	50.00
Total 4300 - Spay / Neuter	3,525.00	3,115.00
4400 - Frozen Cats	424.00	248.00
Total Income	205,704.54	211,417.93
Gross Profit	205,704.54	211,417.93
Expense		
Professional Fee	0.00	24,996.00

## Morristown-Hamblen Humane Society, Inc.

## Profit &amp; Loss

July through December 2019

	Jul - Dec 19	Jul - Dec 18
<b>6000 · Payroll Expense</b>		
6010 · ACO	25,310.94	32,838.03
6020 · Admin	17,788.50	18,980.85
6030 · Office	33,477.91	30,788.32
6040 · Kennel	9,697.15	25,045.04
6100 · Payroll Tax Expense	6,686.49	8,570.29
6000 · Payroll Expense - Other	-72.95	0.00
<b>Total 6000 · Payroll Expense</b>	<b>92,890.04</b>	<b>116,222.53</b>
<b>6400 · New Location</b>		
6511 · Repairs & Maintenance New Bldg	1,038.72	820.00
<b>Total 6400 · New Location</b>	<b>1,038.72</b>	<b>820.00</b>
<b>6500 · Monthly Expenses for New Shelter</b>		
6501 · Utilities Gas	204.57	0.00
6502 · Utilities Electric N	7,876.06	519.70
6503 · Security Light	116.71	78.33
6504 · Garbage Fee	90.00	423.23
6505 · Metered Water	469.93	81.42
6506 · Sewage Fee	674.20	67.50
6507 · Utility Service Charge	59.18	23.93
<b>Total 6500 · Monthly Expenses for New Shelter</b>	<b>9,490.65</b>	<b>1,194.11</b>
<b>7000 · Advertising</b>		
7002 · Newspaper	75.15	0.00
7000 · Advertising - Other	0.00	1,165.73
<b>Total 7000 · Advertising</b>	<b>75.15</b>	<b>1,165.73</b>
<b>7010 · Alarm Monitoring</b>	<b>220.00</b>	<b>424.66</b>
<b>7020 · Animal Care</b>		
7021 · Animal Care Supplies	4,754.22	1,303.06
7023 · Animal Care Cat Food	0.00	13.96
7024 · Kitty Litter	2,013.09	837.27
7020 · Animal Care - Other	692.15	0.00
<b>Total 7020 · Animal Care</b>	<b>7,459.48</b>	<b>2,154.29</b>
<b>7030 · Bank Charges</b>	<b>860.67</b>	<b>620.13</b>
<b>7040 · Bookkeeping &amp; Audit</b>	<b>1,975.00</b>	<b>0.00</b>
<b>7050 · Communications</b>		
7051 · ACO Radios	0.00	546.55
7052 · Cell Phone	1,374.54	989.96
7053 · Internet Service	149.88	140.50
7054 · Telephone	434.11	396.66
7058 · Television	0.00	15.00
<b>Total 7050 · Communications</b>	<b>1,958.53</b>	<b>2,088.67</b>
<b>7070 · Dues &amp; Subscriptions</b>	<b>507.05</b>	<b>538.88</b>
<b>7080 · Equipment / Tools</b>	<b>107.68</b>	<b>0.00</b>
<b>7090 · Food - Animal</b>	<b>0.00</b>	<b>6,766.63</b>
<b>7110 · Insurance</b>		
7112 · Auto	0.00	-2,070.00
7113 · D&O Liability	0.00	1,298.00
7114 · Group Medical	576.62	1,671.42
7115 · Liability Insurance	3,444.00	4,980.13
7117 · Workmen's Comp	3,254.00	2,317.00
7127 · Group Life	0.00	75.42
7110 · Insurance - Other	0.00	407.75
<b>Total 7110 · Insurance</b>	<b>7,274.62</b>	<b>8,679.72</b>

## Morristown-Hamblen Humane Society, Inc.

## Profit &amp; Loss

July through December 2019

	Jul - Dec 19	Jul - Dec 18
<b>7120 - Landfill Fees</b>		
7121 - TDI Dumpster	0.00	348.34
7121A - Landfill Fees - Animal Burial	0.00	49.02
7120 - Landfill Fees - Other	155.43	72.54
<b>Total 7120 - Landfill Fees</b>	<b>155.43</b>	<b>467.90</b>
<b>7122 - Group Dental/Vision</b>	0.00	170.98
<b>7130 - Legal Fees</b>	0.00	2,400.00
<b>7140 - License &amp; Fees</b>	110.00	751.95
<b>7150 - Meals</b>		
7152 - Inmates	3,517.06	3,748.04
<b>Total 7150 - Meals</b>	<b>3,517.06</b>	<b>3,748.04</b>
<b>7159 - Medicine / Medical</b>		
7160 - Medicine / Medical Supplies	14,053.94	8,113.90
7159 - Medicine / Medical - Other	0.00	498.84
<b>Total 7159 - Medicine / Medical</b>	<b>14,053.94</b>	<b>8,612.74</b>
<b>7169 - Microchip</b>		
7170 - Microchip Supplies	4,933.80	4,515.48
7171 - Reimbursement	29.97	40.00
7169 - Microchip - Other	0.00	-380.01
<b>Total 7169 - Microchip</b>	<b>4,963.77</b>	<b>4,195.47</b>
<b>7180 - Miscellaneous</b>	20.00	0.00
<b>7200 - Postage and Shipping</b>	0.00	729.81
<b>7210 - Penalties &amp; Late Fees</b>	1,800.00	0.00
<b>7220 - Postage</b>	813.54	392.40
<b>7230 - Repairs &amp; Maintenance</b>		
7231 - Equipment	1,337.59	2,030.88
7232 - Property	225.00	927.20
7230 - Repairs & Maintenance - Other	6.00	64.95
<b>Total 7230 - Repairs &amp; Maintenance</b>	<b>1,568.59</b>	<b>3,023.03</b>
<b>7240 - Supplies</b>		
7241 - ACO Supplies	7.49	135.88
7242 - Cleaning	3,090.72	4,750.84
<b>7243 - Office</b>		
7240a - Shipping Expense	0.00	50.00
7243 - Office - Other	2,770.52	1,806.04
<b>Total 7243 - Office</b>	<b>2,770.52</b>	<b>1,856.04</b>
<b>7244 - Kennel Supplies</b>		
7244a - Pest Control	280.00	420.00
7244 - Kennel Supplies - Other	162.86	760.95
<b>Total 7244 - Kennel Supplies</b>	<b>442.86</b>	<b>1,180.95</b>
<b>7245 - Condiments</b>	0.00	359.75
<b>7240 - Supplies - Other</b>	2,000.00	392.81
<b>Total 7240 - Supplies</b>	<b>8,311.59</b>	<b>8,676.05</b>
<b>7250 - Taxes</b>		
7251 - Property Tax	3,545.32	180.63
<b>Total 7250 - Taxes</b>	<b>3,545.32</b>	<b>180.63</b>
<b>7262 - Taxes &amp; Fees</b>	265.20	381.80
<b>7256 - Training / Education</b>	835.17	0.00



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02/09/20

Accrual Basis

## Morristown-Hamblen Humane Society, Inc.

## Profit &amp; Loss

July through December 2019

	Jul - Dec 19	Jul - Dec 18
7260 · Transportation		
7261 · Fuel		
Fuel- ACO Truck	0.00	2,710.30
7261 · Fuel - Other	4,057.94	2,665.41
<b>Total 7261 · Fuel</b>	<b>4,057.94</b>	<b>5,375.71</b>
7263 · Repair & Maintenance	453.17	1,314.64
7260 · Transportation - Other	0.00	35.00
<b>Total 7260 · Transportation</b>	<b>4,511.11</b>	<b>6,725.35</b>
7270 · Uniforms	381.00	488.62
7280 · Utilities		
7281 · Electric	0.00	5,143.03
7282 · Utilities Security light	0.00	50.00
7283 · Gas	518.47	1,226.84
7284 · Garbage Fee	950.30	536.40
7280 · Utilities - Other	0.00	237.14
<b>Total 7280 · Utilities</b>	<b>1,468.77</b>	<b>7,193.41</b>
7300 · Veterinary Fees		
7310 · Regular Vet Fees	6,240.54	9,449.24
7315 · Veterinary Fees Rabies Certific	560.31	175.00
7316 · Spay & Neuter	8,692.20	2,891.00
7317 · TNR Spay & Neuter	0.00	0.00
7318 · Cruelty Case	490.00	0.00
7320 · Special Medical	0.00	40.30
7300 · Veterinary Fees - Other	0.00	33.00
<b>Total 7300 · Veterinary Fees</b>	<b>15,983.05</b>	<b>12,588.54</b>
7304 · Claw & Paw 4 The Cause Mobile	839.00	950.00
7600 · Fundraising Expense		
7635 · T-shirt Expenses	1,133.56	718.00
7600 · Fundraising Expense - Other	1,166.42	635.00
<b>Total 7600 · Fundraising Expense</b>	<b>2,299.98</b>	<b>1,353.00</b>
<b>Total Expense</b>	<b>189,100.09</b>	<b>228,681.07</b>
<b>Net Ordinary Income</b>	<b>16,604.45</b>	<b>-17,263.14</b>
Other Income/Expense		
Other Income		
8050 · Interest Income	0.00	103.96
<b>Total Other Income</b>	<b>0.00</b>	<b>103.96</b>
Other Expense		
5555 · Contract Labor	0.00	10,466.00
9010 · Rescue Van Expenses		
9011 · Rescue Van - Fuel	0.00	0.00
9012 · Rescue Van - R/M	0.00	0.00
<b>Total 9010 · Rescue Van Expenses</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Other Expense</b>	<b>0.00</b>	<b>10,466.00</b>
<b>Net Other Income</b>	<b>0.00</b>	<b>-10,362.04</b>
<b>Net Income</b>	<b>16,604.45</b>	<b>-27,825.18</b>

**HAMBLLEN COUNTY CORONER**

**STATISTICAL AND INFORMATIONAL REPORTS**

**June, 1991 through December 2019**

**By: Eddie R. Davis, Hamblen County Coroner**

# Hamblen County Coroner

P.O. Box 1479

Morristown, Tennessee 37816-1479

Phones (423) Office/Home 581-6229 Fax 289-1262 Cell 312-6322

February 26, 2020

I have served as Coroner of Hamblen County since May of 1991. I am constantly puzzled, concerned and worried about the family, friends and neighbors we loose to Suicide and Drug Overdoses weekly. Yes, I believe drug abuse and suicide touches almost every family, count yourself very lucky if your family has not suffered through the pain! My extended family has been touched five times with two suicides and three over doses! All five were drug related.

This is an attempt to draw attention to, and hopefully some education and cause thought to the horrible loss of life and the damage and pain caused to their families and friends. This is an annual hurt-full endeavor for me to reopen memories and pains I felt for the victims and their survivors at the times of their death as I have reviewed over Ten-Thousand confidential records of the Hamblen County Coroner's Office and the Hamblen County Deaths my office has dealt with in the past twenty-nine years. Thank God my wife Betty helped me or I might need another three to six months to complete. I hope this effort will prevent at least one death and then it will all be worth while!

It is tough dealing with heartbreaks daily without it getting to you on various levels. I am often ask, "How do you do it?" and "Why don't you quit?" My reply is; It is a chance to help people at the worst time in their lives and if I can make it just a little easier for them, it is worth my time and pain. Somehow the Lord gave me the ability to hold someone's hand and deliver the devastating news that they have just lost a part of their life. And then, I guess, I compartmentalize the death and return to my family and am able to sleep. As long as I am able to do this confidently and the community wants me to serve, I will continue as Coroner.

On the following pages are statistics including which drugs cause the deaths! How many took their lives with a gun, hung themselves or died a slow suicide, by smoking themselves to death!

Pages 2 and 3 is the Hamblen County Coroner's Annual Report which records every Coroner Call that has occurred in Hamblen County since I began serving as Coroner.

Page 4 is a short report that lists TOTAL ANNUAL CALLS, TOTAL ANNUAL OVER DOSE DEATHS, and the NUMBER of CREMATION PERMITS issued by the Medical Examiner after the Coroner determines there is NOT a reason to deny the cremation request.

Pages 5 and 6 is the Report of Suicides and Over Dose Deaths in Hamblen County. This Report does not include Suicides and Over Doses of Hamblen County residents that their life's ended outside of Hamblen County.

Page 7 is titled: "What is a Tennessee Coroner?"

A growing statistic that is not included in this report are the unclaimed bodies of folks who do not have a relative on the earth. That number grew to eight (8) in 2019. When that happens, I contact the County Attorney who files a Petition in General Sessions Court which allow me to either bury or cremate their remains. In either case, I locate a minister to conduct a Christian grave side service for each individual at a grave site that I am able to find Churches or other cemeteries willing to allow the burial and then I find a means to open and close the grave under the supervision of a volunteer funeral director. The least I can do for these unfortunate soles is to provide them a Christian burial. If I can determine they are another religion other than Christian, I provide the appropriate service.

Please contact me at the numbers listed above with questions or comments.

Respectfully submitted,



Eddie R. Davis  
Hamblen County Coroner

Page 1 of 7

March 19, 2020

# HAMBLEN COUNTY CORONER'S ANNUAL STATISTICS

	*1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	SUB-TOTAL
TOTAL CALLS	123	223	224	233	267	253	267	280	255	300	282	329	315	324	352	310	393	4730
ATTENDED BY CORONER	106	177	159	149	186	170	189	171	180	196	204	245	233	237	232	184	219	3237
BY DEPUTY CORONER	17	48	65	84	81	83	78	109	75	104	78	84	89	87	120	132	174	1508
Autopsies Ordered	16	22	18	22	19	28	27	27	34	42	38	41	37	31	33	32	36	503
Toxicology Coroner Drawn	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	8	8
<b>**CAUSE OF DEATH</b>																		
Heart Disease	56	101	110	116	117	103	97	104	96	118	108	112	107	110	127	109	132	1823
Cancer	24	34	44	36	48	67	69	71	64	85	73	82	87	83	79	74	80	1100
Brain Disease/Stroke	12	25	26	24	22	20	26	28	17	23	15	29	17	22	30	24	30	390
Respiratory Disease	7	14	3	12	14	12	19	15	22	17	21	29	18	19	22	16	30	290
Toxicity (Drug Abuse)	2	5	4	2	8	9	8	10	11	13	12	14	20	21	25	25	48	237
Accidental	9	13	10	17	21	15	13	10	14	21	10	17	18	11	16	15	14	244
Suicide	7	7	8	7	6	8	7	6	7	4	6	5	8	9	11	6	11	123
Sepsis	0	2	0	1	3	4	7	6	4	1	4	5	7	6	10	7	7	74
Renal Failure	1	1	1	5	2	2	3	7	1	4	5	7	5	7	7	8	13	79
Birth Defect	1	7	4	1	5	1	2	0	2	1	2	6	3	6	3	4	4	52
Liver Disease/Failure	0	2	3	2	5	4	3	2	1	2	4	2	3	2	1	5	7	48
Pulmonary Embolus	0	3	4	0	0	1	3	4	3	2	6	9	4	4	5	3	2	53
GI Bleed	1	3	2	2	5	1	4	5	4	1	3	4	3	8	5	2	2	55
Homicide	2	2	0	2	3	1	4	6	3	1	4	4	9	3	2	2	2	50
Fire/Smoke Inhalation	0	0	0	0	4	1	0	1	2	1	1	0	0	1	0	1	0	12
HIV/Aids	0	1	1	2	1	2	1	0	1	2	3	1	1	5	2	1	2	26
Other	1	3	4	4	3	2	1	5	3	4	5	3	5	7	7	8	9	74
Pending Autopsy/Tox	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>AGES in Years:</b>																		
0-9	3	7	6	2	8	4	4	9	5	10	7	8	11	6	7	10	8	115
10-19	2	4	3	2	3	4	3	8	2	3	0	2	5	3	7	4	5	60
20-29	6	8	7	11	7	7	7	6	8	6	10	8	13	10	5	8	8	135
30-39	7	10	11	13	16	17	13	14	13	10	10	12	17	16	16	13	18	226
40-49	9	12	13	15	22	17	19	18	16	21	18	29	20	23	24	18	30	324
50-59	20	30	24	19	27	35	26	45	40	44	34	51	34	36	41	39	58	603
60-69	26	39	55	44	51	41	71	45	45	63	63	61	60	55	64	63	88	934
70-79	22	59	53	52	73	78	57	82	58	76	67	75	74	88	74	72	79	1119
80-89	20	40	43	61	41	38	52	61	52	45	53	60	58	67	81	60	77	909
90-99	8	14	7	14	19	11	14	12	15	20	19	22	22	20	20	23	26	286
100+	0	0	2	0	0	1	1	0	1	2	1	1	1	0	2	0	1	13

Coroner estimates that tobacco use contributed to 39% of the 2015 deaths.  
 Coroner estimates that tobacco use contributed to 44% of the 2016 deaths.  
 Coroner estimates that tobacco use contributed to 41% of the 2017 deaths.  
 Coroner estimates that tobacco use contributed to 42% of the 2018 deaths.  
 Coroner estimates that tobacco use contributed to 41% of the 2019 deaths.

\*Appointed Coroner June, 1991 \*\*Cause of Deaths as recorded in this report does not specify contributing diseases or situations"

March 19, 2020

# HAMBLEN COUNTY CORONER'S ANNUAL STATISTICS

YEAR	'91-'07	2,008	2,009	2,010	2,011	2,012	2,013	2,014	2,015	2,016	2,017	2,018	2,019	TOTALS	
<b>TOTAL CALLS</b>	4,730	406	406	412	364	377	433	488	440	494	575	526	594	10,245	<b>TOTAL CALLS</b>
<b>ATTENDED BY CORONER</b>	3,237	248	250	268	198	208	228	251	222	258	299	265	326	6,258	<b>ATTENDED BY CORONER</b>
<b>BY DEPUTY CORONER</b>	1,508	156	148	144	164	168	205	237	218	236	276	261	266	3,987	<b>BY DEPUTY CORONER</b>
<b>Autopsies Ordered</b>	503	35	35	36	40	43	45	33	42	43	36	32	46	969	<b>Autopsies Ordered</b>
<b>Toxicology Coroner Drawn</b>	8	10	8	18	17	15	17	14	13	14	16	4	10	164	<b>Toxicology Coroner Drawn</b>
<b>**CAUSE OF DEATH</b>															<b>**CAUSE OF DEATH</b>
<b>Heart Disease</b>	1,823	131	132	128	112	122	117	132	110	158	144	154	181	3,444	<b>Heart Disease</b>
<b>Cancer</b>	1,100	95	89	91	82	77	108	125	112	122	142	115	112	2,370	<b>Cancer</b>
<b>Brain Disease/Stroke</b>	390	31	39	44	40	42	40	50	45	45	71	57	94	988	<b>Brain Disease/Stroke</b>
<b>Respiratory Disease</b>	290	39	42	37	23	24	42	60	58	67	55	74	68	879	<b>Respiratory Disease</b>
<b>Toxicity (Drug Abuse)</b>	237	39	48	53	46	49	31	35	29	32	26	16	27	668	<b>Toxicity (Drug Abuse)</b>
<b>Accidental</b>	244	16	5	17	9	16	15	16	13	13	22	11	7	404	<b>Accidental</b>
<b>Suicide</b>	123	6	7	7	8	7	17	14	15	16	11	10	15	256	<b>Suicide</b>
<b>Sepsis</b>	74	10	7	8	9	6	10	10	7	9	33	28	26	237	<b>Sepsis</b>
<b>Renal Failure</b>	79	4	4	5	7	6	11	18	21	12	30	20	18	235	<b>Renal Failure</b>
<b>Birth Defect</b>	52	7	7	1	7	3	4	5	4	4	3	1	3	101	<b>Birth Defect</b>
<b>Liver Disease/Failure</b>	48	5	4	4	3	2	8	9	9	4	7	12	12	127	<b>Liver Disease/Failure</b>
<b>Pulmonary Embolus</b>	53	5	8	4	1	6	4	5	4	8	15	6	4	123	<b>Pulmonary Embolus</b>
<b>GI Bleed</b>	55	3	2	4	5	5	11	6	4		9	7	5	116	<b>GI Bleed</b>
<b>Homicide</b>	50	2	2	2	1	2	3		3		3	1	4	73	<b>Homicide</b>
<b>Fire/Smoke Inhalation</b>	12			2	2	1	4						1	22	<b>Fire/Smoke Inhalation</b>
<b>HIV/Aids</b>	26	1	4	1	2	1			3	2	1	1	2	44	<b>HIV/Aids</b>
<b>Other</b>	74	12	6	4	7	8	8	3	3	2	3	13	15	158	<b>Other</b>
<b>Pending Autopsy/Tox</b>															<b>Pending Autopsy/Tox</b>
<b>AGES in Years:</b>															<b>AGES in Years:</b>
<b>0-9</b>	115	11	12	7	8	7	6	5	9	6	5	1	5	197	<b>0-9</b>
<b>10-19</b>	60	2	4	9	2	3	2	3	3	2	6	5	4	105	<b>10-19</b>
<b>20-29</b>	135	5	3	12	10	8	9	4	7	13	13	5	4	228	<b>20-29</b>
<b>30-39</b>	226	21	18	13	13	14	24	21	18	16	13	14	28	439	<b>30-39</b>
<b>40-49</b>	324	31	21	22	38	38	35	33	32	20	27	27	29	677	<b>40-49</b>
<b>50-59</b>	603	61	57	52	44	47	55	62	62	66	75	64	54	1,302	<b>50-59</b>
<b>60-69</b>	934	92	95	81	68	63	91	95	83	81	121	86	88	1,978	<b>60-69</b>
<b>70-79</b>	1,119	95	96	93	85	70	98	110	93	135	128	134	164	2,420	<b>70-79</b>
<b>80-89</b>	909	72	72	91	77	94	95	104	98	120	132	130	180	2,174	<b>80-89</b>
<b>90-99</b>	286	22	28	32	18	31	25	41	32	33	48	58	38	692	<b>90-99</b>
<b>100+</b>	13	2			1	2	1	4	3	2	3	2		33	<b>100+</b>

Page 3 of 7

\*\*CAUSE OF DEATH AS RECORDED IN THIS REPORT DOES NOT SPECIFY CONTRIBUTING DISEASES OR SITUATIONS

  
 Respectfully submitted, Eddie R. Davis, Hamblen County Coroner

## WHAT IS A CORONER?

The Coroner is one of the oldest offices in our common-law system. Originally this office was developed in England and the office holders were men of great wealth and prestige. They were appointed by the king to protect the rights and property owed to the crown upon the death of any person.

## WHAT IS A TENNESSEE CORONER?

A Coroner in Tennessee is typically a layperson with most of his training coming from on-the-job experience under the direct supervision of the Medical Examiner and pathologists. Coroners are most often located in the rural counties where tax dollars are not readily available, especially to be spent dealing with the dead. The Coroner completes the following tasks on each "call:"

1. Confirms that a human death has occurred;
2. Determines if the death appears to be by natural causes or if there is a possibility foul play caused the death;
3. Determines the deceased's identity;
4. Determines and notifies the next of kin;
5. Arranges for specific testing and examination, including an autopsy, or discharges the body to a funeral home;
6. Assists the family; and
7. Prepares case histories, reports and maintains records.

Volumes could be written on each task listed, but this gives a brief idea. Each call consumes from one to twenty-five or more hours.

Page one of the Medico-Legal Handbook, also known as "The Coroner's Handbook," published in 1971 by the Tennessee Department of Public Health, states, "The Coroner is one of the oldest offices in our common-law system. Originally this office was developed in England and the office holders were men of great wealth and prestige. They were appointed by the king to protect the rights and property owed to the crown upon the death of any person."

Today, under the Coroner system, the office holder is charged with the responsibility of having some practical knowledge of law, medicine, sociology, psychology, chemistry and criminology.

Whenever there is a suspicious death, the Medical Examiner determines the specific cause of death. Law Enforcement attempts to determine how and where the death occurred and, sometimes, who caused it.

The Coroner is there to assist and attempt to insure that all deaths are thoroughly investigated. He is a third and independent set of eyes, ears and, if necessary, a voice for the dead.

By nature, a Coroner must be curious, cautious, conscientious, compassionate, and, above all, unpretentious with himself in everything he sees and does. Unequivocally, the most unpleasant responsibility the Coroner has to carry out is delivering the news to the next of kin that a father, mother, husband, wife, brother, sister or, God forbid, a child's life has ended. This task is more horrendous than anything the Coroner ever sees.

The Coroner's role also is that of service to the community by helping the families of terminally ill and elderly patients who choose to die at home. The Coroner, with the cooperation of the Medical Examiner, goes to the home after receiving notification that the death has occurred, completes his duties and authorizes the body to be released directly to a funeral home which the family chooses, without the family bearing the expenses of ambulance rides and hospital emergency rooms. When anyone dies outside a hospital, in less than twenty-four hours of admission to a hospital or where foul play is known or suspected, the Coroner must take charge of the scene and the body or bodies.

The Coroner must have open communication lines with the Medical Examiner, Law Enforcement, Attorney General, pathologist(s), hospital personnel, witnesses, the deceased's family, friends and enemies, funeral home personnel and anyone else who might be able to provide information concerning a death. Throw in being prepared to respond to Coroner calls twenty-four hours a day, seven days a week and the fact that the Coroner's job, in most rural counties, is a part-time position, and there you have brief description of a Tennessee Coroner.

This is a hasty explanation, but I hope you get the idea and the understanding that if the Coroner is to be effective, he must possess the capability to think on his feet, question everything he sees and hears, have compassion for his fellow man, be able to communicate with people, and derive conclusions from all he discovers.

**Eddie R. Davis, Hamblen County Coroner**  
P.O. Box 1479  
Morristown, Tennessee 37816-1479  
Phones (423) Office/Home 581-6229 Fax 289-1262 Cell 312-6322

Listed below are the total number of deaths in Hamblen County caused by drug abuse/overdoses and total Calls to the Coroner & Medical Examiner's Office since I became Coroner in May, 1991. These numbers do not account for Hamblen County Residents who die of an abuse/overdose in another area outside our jurisdiction, we are aware of several occurrences in other counties and states.


Also listed are the number of Cremation Permits investigated/issued by the Medical Examiner's & Coroner's Office.

<u>YEAR</u>	<u>OVER DOSE'S</u>	<u>TOTAL CALLS</u>	<u>YEAR</u>	<u>OVER DOSE'S</u>	<u>TOTAL CALLS</u>
1991	2	123	2006	25	316
1992	5	223	2007	48	393
1993	4	226	2008	39	404
1994	2	233	2009	48	398
1995	8	267	2010	53	412
1996	9	253	2011	46	362
1997	8	267	2012	49	376
1998	10	280	2013	25	440
1999	11	255	2014	34	487
2000	13	300	2015	29	440
2001	12	282	2016	32	492
2002	14	329	2017	29	575
2003	20	322	2018	19	526
2004	21	324	2019	27	594
2005	25	352	<b>TOTAL</b>	<b>668</b>	<b>10,245</b>

<u>YEAR</u>	<u>CREMATION PERMITS ISSUED*</u>	<u>YEAR</u>	<u>CREMATION PERMITS ISSUED</u>
2012	158	2013	188
2014	215	2015	228
2016	249	2017	252
2018	246	2019	309

\* Statistics provided by the Hamblen County Health Dept - Only years available.

Respectfully Submitted,

  
Eddie R. Davis  
Hamblen County Coroner

# HAMBLEN COUNTY SUICIDES & DRUG ABUSE/OVERDOSE DEATHS 1992-2019

YEAR	1992 *	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
SUICIDES	7	8	7	6	8	7	6	7	4	6	5	8	9	11	6
GSW	4	6	4	4	7	3	2	5	3	3	4	6	5	6	2
Hanging	2	1	3	2	1	4	2	2	1	2	1	2	3	4	3
Other	1	1	0	0	0	0	2	0	0	1	0	0	1	1	1
TOTAL SUICIDES	7	8	7	6	8	7	6	7	4	6	5	8	9	11	6
MALES	5	3	3	3	5	4	3	4	2	4	3	5	4	6	3
FEMALES	2	5	4	3	3	3	3	3	2	2	2	3	5	5	3
Youngest/Oldest	18/79	27/58	26/69	17/77	18/77	35/68	22/68	28/72	27/83	25/69	17/88	17/61	19/67	15/75	17/61

O.D.'s	5	4	2	8	9	8	10	11	13	12	14	20	21	23	25
CHOSEN DRUG(S)															
POLY DRUG	1	1	1	1	4	1	2	1	6	1	4	5	3	6	8
Methafetimine											2	5	6	7	8
Alcohol	1	1		5	3	2	4	4	1	4	2	5	4	3	2
Codiene			1			2		1	3	3	1	1	1		2
Cocaine							1	2		2	1	2	3	2	2
Fentanyl														2	
Alprazolam									1			2	1		
Methadone								1			1				2
Methacarbarol	3	2		1	2	1	1						2		
Herion								1	2		1		1		1
Morphine								1							
Diazepam				1		2	2			1	1			1	
HUFFING Aresol									1					1	
Diphenhydramine											1			1	
TOTAL	5	4	2	8	9	8	10	11	13	12	14	20	21	23	25
MALES	2	2		5	4	3	4	7	8	7	8	12	10	11	10
FEMALES	3	2	2	3	5	5	6	4	5	5	6	8	11	12	15

Youngest/Oldest	22/32	26/58	26/28	30/77	18/72	35/73	29/68	28/72	24/65	25/69	22/88	17/67	19/67	15/75	15/65
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\* First Full Year  
Serving as Coroner



# HAMBLEN COUNTY SUICIDES & DRUG ABUSE/OVERDOSE DEATHS 1992-2019

	'92-'06	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	TOTAL	
SUICIDES	105	11	6	5	7	8	7	17	14	15	16	9	10	15	256	SUICIDES
GSW	64	7	4	3	4	6	4	11	9	9	12	7	6	6	152	GSW
Hanging	33	3	2	1	2	2	2	5	3	5	3	2	3	3	69	Hanging
Other	8	1	0	1	1	0	1	1	2	1	1	0	1	1	19	Other
<b>TOTAL SUICIDES</b>	<b>105</b>	<b>11</b>	<b>6</b>	<b>5</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>17</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>256</b>	<b>TOTAL SUICIDES</b>
MALES	57	7	4	4	5	5	2	6	7	9	9	10	6	6	131	MALES
FEMALES	48	4	2	1	2	3	5	4	10	6	6	6	4	4	125	FEMALES
Youngest/Oldest		18/84	18/80	19/84	18/63	17/74	19/76	17/68	34/66	26/81	21/76	24/72	15/76	69/27	15/88	Youngest/Oldest

O.D.'s	185	48	39	48	53	46	49	31	35	29	32	26	20	27	668	O.D.'s
CHOSEN DRUG(S)																CHOSEN DRUG(S)
POLY DRUG	45	13	9	4	13	10	9	9	14	11	12	8	6	6	169	POLY DRUG
Methafetimine	28	14	13	14	10	7	7	3	2	2	8	4	1	5	118	Methafetimine
Alcohol	41	5	6	5	7	6	5	6	4	6	5	6	5	1	108	Alcohol
Codiene	15		2	3	3	5	7	5	4	2				6	52	Codiene
Cocaine	17	3	2	3	4	4	2	1	2			1	2	2	43	Cocaine
Fentanyl	2	5	4	2	4	3	5	1	1	2	2	2	2	2	37	Fentanyl
Alprazolam	4			7	4	1	4	1	2	3	1	2	1	1	31	Alprazolam
Methadone	4			3	2	2	1	2	2	1	4	2	2	2	27	Methadone
Methacarbaryl	12				1	3	2		1	2					21	Methacarbaryl
Herion	6	2	1	2	1	1	1	1	1			1	1	1	19	Herion
Morphine	1	4		3	2	2	3	1	1					1	18	Morphine
Diazepam	8		1	2	2		2	1							16	Diazepam
HUFFING Aresol	2		1			2			1						6	HUFFING Aresol
Diphenhydramine	2	2					1								5	Diphenhydramine
<b>TOTAL</b>	<b>185</b>	<b>48</b>	<b>39</b>	<b>48</b>	<b>53</b>	<b>46</b>	<b>49</b>	<b>31</b>	<b>35</b>	<b>29</b>	<b>32</b>	<b>26</b>	<b>20</b>	<b>27</b>	<b>668</b>	<b>TOTAL OD'S</b>
MALES	93	23	18	22	25	26	20	17	18	14	20	16	10	13	335	MALES
FEMALES	92	25	21	26	28	20	29	14	17	15	12	10	10	14	333	FEMALES

Youngest/Oldest	17/84	18/76	19/68	13/84	17/68	19/76	16/73	29/77	26/75	23/84	21/76	34/72	13/80	Youngest/Oldest
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Respectfully submitted,

Page 2 of 2

  
 Eddie R. Davis, Hamblen County Coroner

## Regular Calendar Items

Motion by Jim Stepp, seconded by mike Minnich to add two budget amendment to  
Finance 7.d.10 and 7.d.11

### Voting For:

Jeff Akard	Joe Huntsman
Chris Cutshaw	Eileen Arnwine
Randy DeBoard	Mike Minnich
Thomas Doty	Wayne NeSmith
Tim Goins	Howard Shipley
Bobby Haun	Jim Stepp
Tim Horner	

### Absent:

Taylor Ward

Motion Passed unanimously

Regular Calendar Items

Motion by Jim Stepp, seconded by Mike Minnich to the regular calendar items with additions

3/19/2020 5:09:27 PM RollCall Systems, Inc



2.b. Approval of Regular Calendar Items

VOTE RESULTS: Passed By Majority Vote

YES: **13** NO: **0** ABSTAIN: 0 ABSENT: **1**

Joe Huntsman, Sr	<b>YES</b>	Randy DeBord	<b>YES</b>
Taylor Ward	ABSENT	Chris Cutshaw	<b>YES</b>
Thomas Doty	<b>YES</b>	Jeff Akard	<b>YES</b>
Wayne NeSmith	<b>YES</b>	Jim Stepp	<b>YES</b>
Mike Minnich	<b>YES</b>	Bobby Haun	<b>YES</b>
Tim Goins	<b>YES</b>	Tim Horner	<b>YES</b>
Howard Shipley	<b>YES</b>	Eileen Arnwine	<b>YES</b>

Order #	Vote	Item
1		<b>Recognition/Presentations/Proclamations (Commission Chairman Howard Shipley)</b> a. Employee Years of Service
2	Vote Vote	<b>Calendar and Rules Committee Report (Chairman James Stepp)</b> a. Approval of Consent Calendar Items b. Approval of Regular Calendar Items
3	Vote Vote Vote	<b>Nominations/Appointments (Commission Chairman Howard Shipley)</b> a. Construction Board of Adjustments and Appeals (Off the Board) b. E-911 Board (Off the Board) c. Board of Equalization (Off the Board)
4		<b>Public Comment Regarding Business of the Agenda Only (Commission Chairman Howard Shipley)</b>
5	Vote	<b>Approval of Consent Calendar (Commission Chairman Howard Shipley)</b> a. Consent Calendar
6	Vote Vote	<b>Education Committee (Chairman Bobby Haun)</b> a. West High School Project b. Resolution <del>20-14</del> An Amendment to Resolution 19-02
7	Vote Vote Vote Vote Vote Vote Vote Vote Vote Vote Vote	<b>Finance Committee (Chairman Randy DeBord)</b> a. Monthly Checks February 2020 b. Resolution <del>20-15</del> Designating the Disposition of Interest Earned on the Proceeds of General Obligation Bonds c. Donation to Remote Area Medical (RAM) - \$5,000 d. Budget Amendments i. Fund #101 – Accounts and Budgets \$2,450 ii. Fund #101 – Accounting and Budgeting \$1,644.18 iii. Fund #101 – Sheriff's Department \$10,116.25 iv. Fund #101 – Civil Defense \$50 v. Fund #101- County Mayor \$1,250 vi. Fund #101- County Mayor \$5,000 vii. Fund #116- Sanitation \$7,000 viii. Fund #131 - Highway/Public Works \$29,215 ix. Fund #131 – Highway/Public Works \$169,829 e. Employee Life Insurance
8	Vote Vote Vote Vote Vote	<b>Public Services Committee (Chairman Tim Goins)</b> a. 5 Year Re-Appraisal Plan-Hamblen County b. Resolution <del>#20-16</del> Authorizing a Continuous Five (5) Year Reappraisal Cycle c. Memorandum of Understanding between Hamblen County and the Division of Property Assessments-TN Comptroller of the Treasury d. Surplus Auto Hamblen County Sheriff's Department e. Agreement for Donation between Hamblen County Government and ALPS Day Services
9	Vote Vote Vote Vote	<b>Jail Justice Center Project Committee (Tim Horner Chairman)</b> a. Justice Center Construction Management Services b. Architect Engineering Services for Hale Property Development c. Core Drilling Bids d. Wilder Property Purchase
10		<b>Public Comment – General (Commission Chairman Howard Shipley)</b>
11		<b>Announcements /Informational Items /Upcoming Meeting Dates (Commission Chairman Howard Shipley)</b> a. April Committee Meetings, Monday April 13, 2020 at 5:30 p.m. at the Courthouse-Large Courtroom b. April Commission Meeting, Thursday, April 23, 2020 at 5:00 p.m. at the Courthouse-Large Courtroom
12		<b>Adjournment (Commission Chairman Howard Shipley)</b>

Thursday, March 19, 2020

Return to Regular Calendar

## **E-911 Board**

Motion by Randy DeBord, seconded by Jim Stepp to approve the appointment of Lt. Josh Ringley of the HCSD to fill a vacancy on the E-911 Board the term expires August 31,2022.

Voting For by "All in Favor Say I"

Jeff Akard	Joe Huntsman
Chris Cutshaw	Eileen Arnwine
Randy DeBoard	Mike Minnich
Thomas Doty	Wayne NeSmith
Tim Goins	Howard Shipley
Bobby Haun	Jim Stepp
Tim Horner	

Absent:  
Taylor Ward

Motion Passed unanimously



OFFICE OF THE MAYOR

March 7, 2020

To: Hamblen County Commission

From: Bill Brittain, County Mayor

Re: Appointment to E-911 Board

I am requesting confirmation of the appointment of Lt. Josh Ringley of the HCSD to fill a vacancy on the E-911 Board.

If confirmed, Lt. Ringley will complete the unexpired term of board member Lt. Eddie Ingram who has resigned from the HCSD. Sheriff Esco Jarnigan is recommending Lt. Ringley for the appointment. The term expires August 31, 2022.

Do not hesitate to call with any questions.

Sincerely,

Bill Brittain  
County Mayor

Cc: Eric Carpenter  
Robert Laney, Chairman E-911 Board

Bill Brittain, *County Mayor*

511 West Second North Street • Morristown, TN 37814 • *office*: 423.586.1931 • *fax*: 423.585.4699

[www.HamblenCountyTN.gov](http://www.HamblenCountyTN.gov) • *email*: [bbrittain@co.hamblen.tn.us](mailto:bbrittain@co.hamblen.tn.us)

March 19, 2020

## **Board of Equalization**

Motion by Thomas Doty, seconded by Mike Minnich to approve the appointment of Nominees for the Hamblen County Board of Equalization for two year terms starting on June 1, 2020.

Mr. Ralph Wilkerson  
Mr. Earl Cameron  
Mr. Danny Young  
Mr. Bill Hicks

Voting For by "All in Favor Say I"  
Jeff Akard      Joe Huntsman  
Chris Cutshaw   Eileen Arnwine  
Randy DeBoard   Mike Minnich  
Thomas Doty      Wayne NeSmith  
Tim Goins        Howard Shipley  
Bobby Haun      Jim Stepp  
Tim Horner

Absent:  
Taylor Ward

Motion Passed unanimously

 **J. KEITH ELY**  
**ASSESSOR OF PROPERTY**

---


511 West Second North Street  
Morristown, Tennessee 37814  
Phone (423) 586-1852  
Fax (423) 585-4600

Date: 3-9-2020

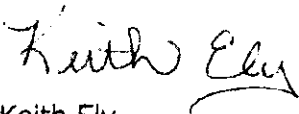
RE: County Board of Equalization Members

To: Hamblen County Commission

I am requesting the appointment of nominees for the Hamblen County Board of Equalization for two year terms starting on June 1, 2020. The following nominees have agreed to serve on the board if appointed by the County Commission. Their names are as follows:

 Mr. Ralph Wilkerson  
Mr. Earl Cameron  
Mr. Danny Young  
Mr. Bill Hicks

Thank you for your support and cooperation in these appointments.

  
Keith Ely



Consent Calendar

Motion by Tim Goins, seconded by Tim Horner to approve the consent calendar.

V19/2020 5:15:39 PM RollCall Systems, Inc

5.a. Consent Calendar



VOTE RESULTS: Passed By Majority Vote

YES: **13** NO: **0** ABSTAIN: **0** ABSENT: **1**

Joe Huntsman, Sr	<b>YES</b>	Randy DeBord	<b>YES</b>
Taylor Ward	<b>ABSENT</b>	Chris Cutshaw	<b>YES</b>
Thomas Doty	<b>YES</b>	Jeff Akard	<b>YES</b>
Wayne NeSmith	<b>YES</b>	Jim Stepp	<b>YES</b>
Mike Minnich	<b>YES</b>	Bobby Haun	<b>YES</b>
Tim Goins	<b>YES</b>	Tim Horner	<b>YES</b>
Howard Shipley	<b>YES</b>	Eileen Arnwine	<b>YES</b>

**CONSENT CALENDAR    March 19, 2020****Hamblen County Legislative Body**

<b>Order #</b>	<b>Item</b>	<b>Placed From</b>
1	Approval of the Previous Month's Minutes – February 20, 2020	Commission Chairman
2	Approval of Notaries	County Clerk Penny Petty
3	Expenditure Reports-February 2020	Finance Committee
4	Planning Commission Building Permit Log – February 2020	Finance Committee
5	County Attorney Invoices – February 2020	Finance Committee
6	Coroner's Monthly Report – February 2020	Finance Committee
7	Hamblen County Department of Education Quarterly Expenditure Report-Second Quarter-2019-2020	Finance Committee
8	2019 Hamblen County Emergency Communications District Annual Operations Report	Finance Committee
9	Budget Amendments-Approved by the County Mayor i. Fund #101 Accounting and Budgeting \$100 ii. Fund #101 Jail \$1,000 iii. Fund #101 Jail \$1,500 iv. Fund #131 Highway/Public Works \$2,900	Finance Committee
10	Morristown-Hamblen Humane Society Reports	Finance Committee
11	Hamblen County Coroner Statistical and Informational Reports-June 1, 1991 thru December 2019 – By Eddie R. Davis, Hamblen County Coroner	Public Services Committee

Thursday, March 19, 2020

West High School Project

Motion by Bobby Haun, seconded by Thomas Doty to fund the request on the West High School Project in the amount \$10,352,292.

3/19/2020 5:16:07 PM RollCall Systems, Inc.

**6.a. West High School Project**



**VOTE RESULTS: Passed By Majority Vote**

**YES: 13 NO: 0 ABSTAIN: 0 ABSENT: 1**

Joe Huntsman, Sr	<b>YES</b>	Randy DeBord	<b>YES</b>
Taylor Ward	<b>ABSENT</b>	Chris Cutshaw	<b>YES</b>
Thomas Doty	<b>YES</b>	Jeff Akard	<b>YES</b>
Wayne NeSmith	<b>YES</b>	Jim Stepp	<b>YES</b>
Mike Minnich	<b>YES</b>	Bobby Haun	<b>YES</b>
Tim Goins	<b>YES</b>	Tim Horner	<b>YES</b>
Howard Shipley	<b>YES</b>	Eileen Arnwine	<b>YES</b>

March 2, 2020

To: Mayor Bill Brittain  
From: Jeff Perry  
Re: West High Project

Recently we opened bids on the West High School Project. There were three bid submittals which are as follows:

1. Joseph Construction (Knoxville)	\$8,707,292
2. Laney and Sons (Sevierville)	\$8,779,000
3. BurWill Construction (Knoxville)	\$9,392,000

We will award the bid to Joseph Construction assuming we can negotiate a successful contract. It is our hope to award this bid sometime in March to ensure we can have everything ready to begin construction at the end of school in May. It is our intent to present this information to the Commission on March 9 during the committee meetings. We will also be available for questions during the regular March 19 meeting.

As we discussed last week, I am providing the following budget summary for the project. Please review and contact me if you have any questions. Please note the waste water membrane, parking, technology, and additional restrooms were not included in the base bid. The additional restrooms at the gym/auditorium were added as an optional item. We have not fully designed the additional restrooms but will finish the design process if we secure funding. The other three items, (waste water membrane, parking, and technology) were excluded from the base bid. We can save money by coordinating these projects from the district thus avoiding A/E and general contractor fees.

The construction schedule is 310 days after a signed contract. This is the total price and we will complete the project within budget. As we have stated on numerous occasions, we will complete only the scope of work outlined to the Commission. Any funds will be returned to the Commission if we have a surplus at the end of this project.

Line	Description	Amount
1	Base bid	\$8,707,292
2	Waste water membrane	\$200,000
3	Architectural/Engineering fees	\$495,000
4	Additional restrooms at gym/auditorium	\$400,000
5	Additional parking	\$300,000
6	Technology	\$250,000
7	Total	\$10,352,292.00

March 19, 2020