BE IT REMEMBERED that the Legislative Body Session for Hamblen County, Tennessee met at its regular monthly meeting on September 20,1993 at 5:00 p.m. in the Hamblen County Courthouse with the Honorable Stancil Ford presiding.

The Legislative Body Session was opened by Sheriff Charles Long.

Invocation was given by Commissioner Bud Jones.

Upon roll call the following members were present:

| Larry Baker      | Willie Osborne   |
|------------------|------------------|
| Maudie Briggs    | Frank Parker     |
| Guy Collins      | Bobby Reinhardt  |
| Stancil Ford     | Bruce Sluder     |
| Herbert Harville | Joe Spoone       |
| Kelley Hinsley   | Mildred Thompson |
| Bud Jones        | 1                |

Absent: Eldridge Bryant

#### MINUTES APPROVAL

Motion by Guy Collins, seconded by Joe Spoone that the minutes of the previous meetings be approved.

Voting for: all Voting against: none

# CHAIRMAN PRO-TEMPORE

Motion by Joe Spoone, seconded by Larry Baker that Guy Collins be elected as Chairman Pro-Tempore for a one year term.

Voting for: all Voting against: none

#### CHAIRMAN ELECTION

Motion by Larry Baker, seconded by Herbert Harville that Stancil Ford be elected to serve a one year term as Chairman of County Commission.

Motion by Guy Collins, seconded by Herbert Harville that nomination cease and Stancil Ford be elected by acclamation.

Voting for: all Voting against: none

#### CHAIRMAN SALARY

Motion by Willie Osborne, seconded by Guy Collins that the salary of the chairman be \$350. per month.

Voting for: all Voting against: none

#### NOTARIES AND BONDSMEN

Motion by Herbert Harville, seconded by Joe Spoone that the following notaries and their bondsmen be approved.

Voting for: all Voting against: none

# CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

As CLERK OF THE COUNTY OF \_\_\_\_\_\_, TENNESSEE, I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF NOTARY PUBLIC DURING THE \_\_\_\_\_August \_\_\_\_, 19 93 MEETING OF THE GOVERNING BODY:

| NAME  | HOME ADDRESS AND PHONE                     | BUSINESS ADDRESS AND PHONE  |  |  |  |
|---|--|---|--|--|--|
| James H. Gose                                       | 1744 Christmas Dr.                         | Retired   |  |  |  |
| Sara H. Gose<br>Jam <u>es_Arnold</u>                | Morristown,TN. 37814<br>615-586-6992       | · ·   |  |  |  |
|   | 1420 Three Springs Rd.                     | State Dept. Of Health   |  |  |  |
| Imogene Murphy<br>Bonding Co.                       | Russellville, TN. 37860                    | 813 Buffalo Trail, Morr. Tu   |  |  |  |
|   | 615-586-8298                               | 615-586-6431  |  |  |  |
| William T. Hale                                     | 1729 Christmas Dr.                         | Hale Brothers   |  |  |  |
| Bonding Co.   | Morristown,TN. 37814<br>615-585-6438       | 530 East Main St., Morr.Tr<br>Morristown, Tn. 37814<br>615-586-6231 |  |  |  |
| Pelle J. Stepp                                      | 3128 Catron Lane                           | Don Bunch Investment  |  |  |  |
| R. Don Bunch & Michael                              | Morristown, TN. 37814                      | 305 Terminal Dr<br>Morristown, Tn.                                  |  |  |  |
| J. Bunch  | 615-581-3371                               |   |  |  |  |
| Kim L. Tate   | 1778 Ledean Dr.<br>Morristown,Tn. 37814    | Mahle Inc<br>11E. Cedar Creek Rd.                                   |  |  |  |
| Bonding Co.   | 615-587-0740                               | Morristown TN, 37814  |  |  |  |
| Debbie J. Morgan                                    | 5625 Dearing Rd.                           | 615-581-6603<br>West End: Auto Sales                                |  |  |  |
| Bonding Co.   | Falbott,TN. 37877<br>615-581-2888          | 5307 West A. J. Hwy.  |  |  |  |
| Jonarny CO.   |  | Morristown, TN. 37814   |  |  |  |
| Carol C. Proctor                                    | 6182 Siver Fox Tr!<br>Morristown,Tn. 37814 | J. Randall Shelton  |  |  |  |
| Sonding Co.   | 615-586-4297                               | P.O.box 1094, Morr.TN. 378<br>615-586-0096                          |  |  |  |
| Jesse E. York                                       | 3096 Emerald Ave.                          | Self Employed   |  |  |  |
| Bonding Co.   | Morristown, TN. 37814                      |   |  |  |  |
|   | 615-586-8281                               |   |  |  |  |
| Cheri L. Mullins                                    | Rt 1 Box 4610<br>Bean_Station,Tn. 37708    | Charles Terry & Assoc.<br>918 W 1st North Mann                      |  |  |  |
| Debbie B. Shumate<br>5. Cherlyn-Schooley            | 615-767-3268                               | 918 W. 1st. North , Morr.<br>615-586-5800                           |  |  |  |
| J. Cherlyn-Schooley<br>John A. Keasling             | 4450 Brockland Dr., Morr.                  |   |  |  |  |
| Bonding Co.   | 615-586-5866                               | Morris Blvd, Morr.TN. 3781  |  |  |  |
| · · · · · · · · · · · · · · · · · · ·               |  |   |  |  |  |
| Robbie M. Hall                                      | 1769 Dalton Ford Rd.                       | Retired   |  |  |  |
| Henry Black & Edna Farme                            | 615  |   |  |  |  |
| Mary M. Ailshie                                     | 3576 Polece Di                             | Mitchell Hodge Elec. Co.  |  |  |  |
| Roy G. Rutherford                                   | 3576 Falcon Rd.<br>Morristown, TN, 37814   | 406 E. Main St., MOrr. TN.  |  |  |  |
| Margaret A. Mitchell                                | M95-586-4957N. 37814                       | 615-586-2950  |  |  |  |
| <sup>©</sup> Patricia Diane Weston<br>Caroll Snyder | 1626 Elgin DR.<br>Morristown,Tn. 37814     | Caroll Snyder Plumbing Co<br>3477 Old Ky Rd.Morristown              |  |  |  |
| Maurice J. Hatcher                                  | 615-581-8325                               | 615-586-3695  |  |  |  |
| }   |  |   |  |  |  |
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|   | 1/11                                       | lund block  |  |  |  |
|   |  | SIGNATURE   |  |  |  |
|   | CLERK OF THE COU                           | INTY OF Hamblen TENNESSEE   |  |  |  |
| (SEAL)  |  | , IENNESSEE   |  |  |  |
|   | <u>S</u>                                   | ept. 20, 1993   |  |  |  |
|   |  | DATE  |  |  |  |

88-4506

# BILLS

Motion by Larry Baker, seconded by Guy Collins that all of the following bills be approved and paid.

Voting for: all Voting against: none

# BILLS RECOMMENDED FOR PAYMENT - SEPTEMBER 20, 1993

| Ace Hydraulics (G)                     | 99.81          | Momar (G)                                  | 130.91                  |
|--|----------------|--|-------------------------|
| Adrian Hale Pest Control (CH)          | 59.00          | Murphy, Patrick (VSO)                      | 22.00                   |
| (JC)<br>(HD)                           | 38.00<br>19.00 | Newman, Jim (T)                            | 97.02                   |
| All-Phase (Inv)                        | 720.00         | Newman Signs (HC)                          | 129.24                  |
| All-State Ford (G)                     | 391.40         | Otis Elevator (CH)                         | 241.75                  |
| Ambrose Printing (CRC)                 | 480.00         | PBCC (CnC)                                 | 159.00                  |
|  | 141.72         | Pioneer Petroleum (G)                      | 51.12                   |
| Asinco (CH)<br>Auto Supply & Parts (G) | 29.15          | Pitney Bowes (T)                           | 198.75                  |
| Ball, Elward (G)                       | 40.50          | Price & Price Mechanical (JC)              | 389.00                  |
|  | 21.86          | Quill Corp. (HD)                           | 149.94                  |
| Bradley's (A)<br>(CnC)                 | 14.40          | Radio Communications (EMA)                 | 50.00                   |
| (JC)                                   | 42.00          | Ramada Inn (CRC)                           | 129.07                  |
| Carlton Scale (HD)                     | 25.65          | Ramsey's Farm Mkt. (CH)                    | 27.00                   |
| Citizen Tribune (CE)<br>(HD)           | 79.65          | Red Food (Ext)                             | 25.70                   |
| Clay Ward Printing (CRC)               | 460.00         | Rental Uniforms (JC)                       | 159.75                  |
| (EMA)                                  | 18.50          | (CH)                                       | 106.75                  |
| Cleveland Cotton Products (G)          | 103.74         | Rogersville Office Supply (Inv)<br>(GS)    | 602.06<br>28.95         |
| County Record Services (RD)            | 926.30         |  | 463.20                  |
| Covington Furniture (CH)               | 469.00         | Seals, Mindy Norton (Juv)                  | 200.00                  |
| Custom Printing (CRC)                  | 69.00          | Smith, R. P. (CnC)                         |                         |
| Davis, Eddie (CC)                      | 350.00         | Smithkline Labs (HD)                       | 23.01                   |
| Dial Page (CRC)<br>(THF)               | 28.00<br>31.00 | ST of TN-Dept of Safety (CnC)              | 544.00                  |
| (Juv)                                  | 28.00          | Sunrise Beverage (THF)                     | 18.70                   |
| Freightliner of Knoxville (G)          | 383.09         | Third National Bank (T)                    | 10.00                   |
| Five Rivers Hydraulics (G)             | 640.00         | Tidi Waste (HD)                            | 25.00                   |
| Food City (EXT)<br>(THF)               | 12.75<br>30.79 | Trustee of Ham. Co. (EMA)<br>(WP)<br>(Juv) | 52.80<br>32.10<br>16.74 |
| Galls (EMA)                            | 57.85          | Wal-Mart (CH)                              | 600.87                  |
| General Fastner Co. (G)                | 25.95          | (JC)<br>(WP)                               | 14.80<br>7.01           |
| Ham. Co. Bd. of Educ. (EMA)<br>(WP)    | 44.40<br>56.06 | West Publishing Co. (GS)                   | 48.50                   |
| Ham. Co. sheriff's Dept. (TH           | F) 136.00      | Western Sizzlin (CRC)                      | 242.88                  |
| Hill, Robert (SD)                      | 150.00         | Wheels & Brakes (G)                        | 786.22                  |
| Industrial Paper (Inv)                 | 95.05          |  |                         |
| Jimmy's Auto Parts (G)                 | 8.55           |  |                         |
| Kinser, John H., MD (MC)               | 800.00         |  |                         |
| Leonard's Office Equip. (CRC<br>(CnC   |                |  |                         |

365.00

Letter Shop (CnC)

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| American Medical Supply | 741.96 |
|-------------------------|--------|
| Bradley's               | 26.15  |
| Camera Castle           | 25.80  |
| Doka, Steve, DDS        | 18.00  |
| Evans Office City       | 71.96  |
| Express Lane            | 80.00  |
| Flav-o-Rich             | 580.45 |
| Free Service Tires      | 928.70 |
| Global Equip. Co.       | 30.08  |
| Hale Brothers           | 395.41 |
| Hasson Bryan            | 24.11  |
| Hyde, Tam, OD           | 43.00  |
| Instituttional Dist.    | 674.06 |
| Jerry's Automotive      | 6.95   |
| Jimmy's Auto Parts      | 160.98 |
| Katom                   | 69.41  |
| Ken's Muffler & Brakes  | 410.00 |
| Kern's Bakery           | 494.24 |
| Leonard's Office Equip. | 6.90   |
| Lowe's                  | 128.92 |
| M'town Chevrolet        | 222.97 |
| Roto Rooter             | 175.00 |
| Sams, James, MD         | 151.00 |
| Sears                   | 468.99 |
| Sunrise Beverage        | 737.70 |
| Tennessee Two Way       | 439.50 |
| Tries Unlimited         | 632.68 |
| Wal-Mart                | 401.93 |
|                         |        |

| OVER | \$1,000 |
|------|---------|
|      |         |

| Clevenger's Meat Mkt.      | 1,908.16 |
|----------------------------|----------|
| Doctor's Hospital Pharmacy | 1,395.62 |
| Kings Foodservice          | 3,471.30 |
| Kinser, John H., MD        | 3,372.36 |
| M'town-Hamblen Hospital    | 1,347.52 |
| Prograph Mfg.              | 1,160.00 |
| R & R Uniforms             | 1,538.80 |
|                            |          |

# OVER \$1,000

| Bible Insurance (HC)<br>(EMA)                                     | 2,925.00<br>1,125.00                                |
|---|---|
| Bridge Computer Sys. (CnC)  | 2,484.00  |
| Capps, Cantwell, Capps (HC)                                       | 2,485.08  |
| Evans Office City (Inv)<br>(CnC)<br>(RD)<br>(HD)<br>(VSO)<br>(RD) | 4,939.40<br>8.52<br>11.36<br>56.76<br>21.90<br>9.50 |
| Ham Co/M'town Solid Waste (G)                                     | 31,915.44   |
| Hiram Jones Assoc. (HC)   | 3,975.00  |
| Lakeway Recycling (G)   | 3,493.10  |
| Murrell Burglar Alarm (CH)<br>(HD)                                | 1,297.00<br>20.00                                   |
| Paper Supply Co. (Inv)  | 9,794.65  |
| Ted's Supply (Inv)  | 1,437.00  |

ABBREVIALIONS

| A    | Assessor                              |
|------|---------------------------------------|
| AG   | Attorney General                      |
| CC   | County Coroner                        |
| CE   | County Executive                      |
| СН   | Courthouse                            |
| CM   | Clerk & Master                        |
| CnC  | County Court Clerk                    |
| Com  | Commission                            |
| CRC  | Circuit Court Clerk                   |
| CRDP | Community Resource Development Person |
| EC   | Election Commission                   |
| EMA  | Emergency Management                  |
| EXT  | Extension Office                      |
| G    | Garbage                               |
| GS   | General Sessions                      |
| HC   | Hamblen County                        |
| HD   | Health Department                     |
| IMP  | Impact                                |
| INV  | Inventory                             |
| J    | Jail                                  |
| JC   | Justice Center                        |
| Juv  | Juvenile Court                        |
| ME   | Medical Examiner                      |
| PC   | Planning Commission                   |
| RD   | Register of Deeds                     |
| S    | Sheriff                               |
| T    | Trustee                               |
| THF  | Temporary Holding Facility            |
| VSO  | Veterans Service Office               |
| WP   | Work Program                          |
|      |                                       |

# PURCHASING COMMITTEE MEMBERS

Motion by Larry Baker, seconded by Guy Collins to reappoint Bud Jones and Herbert Harville to serve a one year term on the purchasing committee.

Voting for: all Voting against: none

# PLANNING COMMISSION MEMBER

Motion by Guy Collins, seconded by Herbert Harville to appoint Joe Spoone to serve a one year term on the planning commission.

Voting for: all Voting against: none

# BILLS NOT REVIEWED BY COMMITTEE

# (Received After Meeting)

| Cherokee Mental Health (SD)<br>Medical Services                          | 50.00  |
|--|--------|
| Doka, Steve, DDS (SD)<br>Medical Services                                | 25.00  |
| Hyter Printing (CM)<br>Envelopes   | 82.50  |
| Lavender, Tim (T)<br>Tax Binders   | 666.00 |
| Morristown-Hamblen Hospital (SD)<br>Medical Services & Supplies - Inmate | 332.50 |
| Price & Price Mechanical (JC)<br>Maintenance - Cooling Tower             | 350.00 |
| Purkey, Joe (PC)<br>Travel Reimbursement                                 | 54.78  |
| Radio Communications Service (EMA)<br>Radio                              | 377.00 |
| Simplex Time Recorder Co. (JC)<br>Maintenance - Fire Alarm               | 533.65 |
| Morristown-Hamblen E.R. Group (SD)<br>Medical Services - Inmate          | 208.00 |

#### ANENDMENT #3 HANBLEN COUNTY SCHOOLS 1993-1994 GENERAL PURPOSE

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| EXPENDITURES                              |           |          |          |           |   |
|---|-----------|----------|----------|-----------|---|
| CODE TITLE                                | BUDGET    | INCREASE | DECREASE | ACTUAL    | DESCRIPTION   |
| 71100 REGULAR EDUCATION - BLEW./SECONDARY |           |          |          |           |   |
| 116 TEACHERS                              | 12151547  | 114152   |          | 12265699  | Jobs Salary 10120 New teachers 104032   |
| 195 SUBSTITUTE TEACHERS                   | 204000    | 250      |          | 204250    | Nini Grant Code Change  |
| 201 SOCIAL SECURITY                       | 830626    | 7075     |          | 837701    | Jobs Benefits 627 New Teachers 6448   |
| 204 RETIREMENT                            | 1122785   | 9928     |          | 1132713   | Jobs Benefits 880 Wew Teachers 9048   |
| 206 LIPE INSURANCE                        | 18984     | 168      |          | 19152     | New Teachers 158  |
| 207 HEALTE INSURANCE                      | 1163644   | 6860     |          | 1170504   | New Teachers 6860   |
| 210 UNBUPLOTNENT COMPENSATION             | 13696     | 140      |          | 13836     | Jobs Benefitu 28 New Teachers 112   |
| 212 NEDICARE                              | 194260    | 1655     |          | 195915    | Jobs Benefits 147 New Teachers 1508   |
| 429 INSTRUCTIONAL SUPPLIES AND WATERIALS  | 247484    | 9156     |          | 256640    | PE grant 9327 Mini grant code change -1400 Jobs 1229  |
| 499 OTHER SUPPLIES AND NATERIALS          | 12250     | 500      |          | 12750     | Nini grant code change  |
| 722 REGULAR INSTRUCTIONAL EQUIPMENT       | 384913.51 | 373944   | 5185     | 753072.51 | Transfer for wiring labor 5785  |
|   |           |          |          |           | 21ST CENTURY CLASSROOMS 372425  |
|   |           |          |          |           | Jobs 1519   |
|   |           |          |          |           |   |
| 71200 SPECIAL BDUCATION                   |           |          |          |           |   |
| 146 BUS DRIVERS                           | 53074     |          | 53074    | 0         | Transfered to transportation  |
| 166 CUSTODIANS                            | 16231     |          | [623]    | 0         | Transfered to operation of plant  |
| 201 SOCIAL SECURITY                       | 120060    |          | 4297     | 115763    | Transfered with salaries  |
| 204 RETIRENENT                            | 162349    |          | 1054     | 161295    | Transfered with salaries  |
| 206 LIFE INSURANCE                        | 3486      |          | 335      | 3150      | Transfered with salaries  |
| 207 MEDICAL INSURANCE                     | 184392    |          | 13720    | 170672    | Transfered with selaries  |
| 210 UNEMPLOYMENT COMPENSATION             | 2470      |          | 224      | 2245      | Transfered with salaries  |
| 212 NEDICARE                              | 28396     |          | 1005     | 27391     | Transfered with salaries  |
|   | 20070     |          | 1000     | 61931     | tranhtelea Afen Batallen  |
| 71300 VOCATIONAL BOUCATION PROGRAMS       |           |          |          |           |   |
| 730 VOCATIONAL INSTRUCTIONAL EQUIPMENT    | 250000    | 25439.68 |          | 275439.68 | Reserved for equipment Regular 22840.08 Day care 2599.60  |
|   |           |          |          |           | wegetten int cantherne wedning trout.on but cute postion  |
| 71400 STUDENT BODY                        |           |          |          |           |   |
| 790 OTHER BQUIPHENT                       | 0         | 2320     |          | 2320      | Noney from Sammons Communications(playgrounds schools)  |
| • • • •                                   |           |          |          |           | searly tien command commutication to be for the produce powers!   |
| 72210 REGULAR INSTRUCTIONAL PROGRAM       |           |          |          |           |   |
| 308 CONSULTANTS                           | Ð         | 300      |          | 300       | Nini grant code change  |
| 355 TRAVEL                                | 4450      | 650      |          | 5100      | Nini grant code change 200 Jobs 450   |
| 432 LIBRARY BOOKS                         | 40500     | 150      |          | 49650     | Hini grant code change  |
|   |           |          |          | 10000     | arai Brado conc cuente  |
|   |           |          |          |           |   |
| 72230 VOCATIONAL BDUCATION                |           |          |          |           |   |
| 189 OTBER SALARIES - Bus Drivers          | 19557     |          | 19557    | 0         | Transfered to transportation  |
| 201 SOCIAL SECURITY                       | 4937      |          | 1213     | 3724      | Transfered with salaries  |
| 204 RETIREVENT                            | 4287      |          | 297      | 3990      | Transfered with salaries  |
| 205 LIFE INSURANCE                        | 168       |          | 84       | 84        | Transfered with salaries  |
| 207 HEDICAL INSURANCE                     | 8783      |          | 3430     | 5353      | Transfered with salaries  |
| 210 UNENPLOTMENT COMPENSATION             | 112       |          | 56       | 56        | Transfered with salaries  |
| 212 NEDICARE                              | 1154      |          | 284      | 870       | Transfered with salaries  |
| 308 CONSULTANTS                           | D         | 500      | 104      | 500       | Aprenticeship Program Grant   |
| 355 TRAVEL                                | 6000      | 4500     |          | 10500     | Aprenticeship Program Grant   |
| 45T STAFF DEVELOPHENT                     | 8000      | 1000     |          | 1000      | Aprenticeship Program Grant   |
| 499 OTBER WATERIALS AND SUPPLIES          | Ð         | 500      |          | 500       | Aprenticeship Program Grant   |
| 599 OTHER CHARGES                         | 0         | 1000     |          | 1000      | Aprenticeship Program Grant   |
|   | •         | 1444     |          | 1000      | when a construction of the second s |

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#### RESOLUTION ESTABLISHING FIXED RATE REIMBURSEMENT FOR HOUSING STATE PRISONERS

WHEREAS, Guidelines established by the Tennessee Department of Correction effective July 1, 1989, authorize reimbursement to Tennessee counties housing convicted felons in county jails, workhouses and penal farms based on reasonable allowable cost, and

WHEREAS, Said Guidelines also authorize reimbursement at a fixed rate of eighteen (18) dollars per day to facilities with a Tennessee Corrections Institute rated capacity of less than one hundred (100) and twenty (20) dollars per day to facilities with a capacity of one (100) or more on January 1 prior to the fiscal year, and

WHEREAS, The Hamblen County jail had a Tennessee Corrections Institute rated capacity of 157 on January 1, 1991, and the cost of housing inmates in the Hamblen County jail does not exceed twenty dollars per day under Tennessee Department of Correction guidelines,

NOW, THEREFORE BE IT RESOLVED AND ORDERED, That the reimbursement rate for housing convicted felons in the Hamblen County Jail shall be fixed at twenty dollars per day for the fiscal year beginning July 1, 1993.

AND, BE IT FURTHER RESOLVED AND ORDERED, That the Hamblen County Clerk promptly transmit a certified copy of this resolution to the Judicial Cost Accountant, Tennessee Department of Correction, Third Floor, Rachel Jackson Building, Nashville, Tennessee 37243-0465.

Whereupon, passage of the resolution was moved by <u>Joe Spoone</u>, duly seconded by <u>Guy Collins</u>.

### The resolution was adopted by the following vote:

| Voted for the resolution | _13 |
|--------------------------|-----|
| Voted against            | 0   |
| Passed                   | 0   |
| Absent                   | 1   |

STATE OF TENNESSEE

# $\underline{C} \underline{E} \underline{R} \underline{T} \underline{I} \underline{F} \underline{I} \underline{C} \underline{A} \underline{T} \underline{I} \underline{O} \underline{N}$

COUNTY OF HAMBLEN

I, \_\_\_\_\_, County Clerk of the aforesaid County do hereby certify this to be a true and correct copy as founded in this office in Morristown, Tennessee. This \_\_\_\_\_ day of \_\_\_\_\_, 1993.

> County Clerk Hamblen County

#### CONTRACT-HOUSING STATE INMATES

Motion by Willie Osborne, seconded by Maudie Briggs that the following be approved.

Voting for: all Voting against: none

### AMENDMENT NO. 1 TO CONTRACT NO. GU-3-01933-3-00 BETWEEN THE STATE OF TENNESSEE, DEPARTMENT OF CORRECTION AND HAMBLEN COUNTY

WHEREAS, the State of Tennessee, Department of Correction, and Hamblen County entered into Contract No. GU-3-01933-3-00, on July 1, 1992, relating to "provide proper safekeeping, care, and housing for all prisoners, consistent with Article 1, Section 32 of the Constitution of Tennessee and Tennessee Code, Annotated 5-7-110, sentenced to Hamblen County to confinement for a period of time less than or equal to three (3) years...." and

WHEREAS, the said parties desire to amend said contract in the manner described below.

NOW, THEREFORE, the parties amend said Contract as follows:

Paragraph B. (3) is amended as follows:

1. By deleting therefrom the following:

"In no event shall the liability of the State under this contract exceed \$425,000.00."

- 2. By substituting in lieu thereof the following:
  - a. "In no event shall the liability of the State under this contract exceed \$850,000.00."
  - b. The maximum liability of the State under this Contract for each respective year of this Contract is as follows:

Fiscal Year 1992-93\$425,000.00Fiscal Year 1993-94\$425,000.00

The other terms and provisions not amended hereby shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have by their duly authorized representatives set their signatures.

# COUNTY

BY:

County Executive

Date

STATE OF TENNESSEE DEPARTMENT OF CORRECTION

BY:

Christine J. Bradley, Commissioner

Date

Motion by Larry Baker, seconded by Maudie Briggs that the county accept land owned by Morristown-Hamblen Hospital Association, Inc. and a lease be worked out to protect Hamblen County from any liability that the hospital might create.

Voting for: all Voting against: none

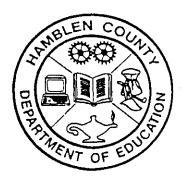
### BUDGET AMENDMENT-SCHOOLS

Motion by Herbert Harville, seconded by Larry Baker that \$21,834.00 be reduced from the proposed \$55,184. surplus in the following budget amendment and the proposal be sent back to the school board for their approval or disapproval.

Voting for: all Voting against: none

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BOARD OF EDUCATION ERNIE HORNER, Chairman ANNIE MAE SPOONE, Vice Chairperson GARY CHESNEY JOE GIBSON, SR.



BOARD OF EDUCATIC ROGER GREET CLYDE KINDE HAROLD ROUS

# Earnest Walker, Superintendent

### GENERAL PURPOSE AMENDMENT #3

The Hamblen County Board of Education meeting in regular session on September 16, 1993 approved the following amendment, and request that the Hamblen County Commission approve this amendment.

The Hamblen County Legislative Commission did approve on the 21th day of June, 1993, a General Purpose Budget in the amount of \$32,054,993. Amendment #1 increased the 1993-94 General Purpose Budget total to \$32,230,139.63. Amendment #2 increased the budget to \$32,232,466.63. Amendment #3 increases the budget to \$33,012,204.31.

Earnest Walker, uperintendent

#### ANENDMENT #3 HANDLEN COUNTY SCHOOLS 1993-1994 GENERAL PURPOSE

| BIPBN | DITU | IRES                         |        |          |          |        |  |
|-------|------|------------------------------|--------|----------|----------|--------|--|
| CODB  |      | TITLE                        | BUDGET | INCREASE | DECREASE | ACTUAL | DESCRIPTION                                |
| 72320 | }    | OFFICE OF THE SUPERINTENDENT |        |          |          |        |  |
|       | 701  | ADVINISTRATIVE EQUIPHENT     | 0      | 6000     |          | 6000   | Tennessee Education Network                |
|       |      | CONNUNICATIONS               | 15500  | 250      |          | 15750  | Tennessee Education Network                |
|       |      |                              |        |          |          |        |  |
| 72410 |      | OFFICE OF THE PRINCIPAL      |        |          |          |        |  |
|       | 701  | ADMINISTRATIVE EQUIPHENT     | 0      | 65705    |          | 65705  | Tennessee Education Network                |
|       | 307  | CONNUNICATIONS               | 69000  | 1448     |          | 70448  | Tennessee Education Network                |
|       |      |                              |        |          |          |        |  |
| 72610 |      | OPBRATION OF PLANT           |        |          |          |        |  |
|       |      | CUSTODIANS                   | 763450 | 21604    |          | 785054 | Transfer for wiring 5373                   |
|       |      | SOCIAL SECURITY              | 50520  | 1340     |          | 51860  | Transfered with salaries                   |
|       |      | RETIREMENT                   | 11873  | 247      |          | 12120  | Transfered with salaries                   |
|       |      | LIFE INSURANCE               | 1953   | 42       |          | 1995   | Transfered with salaries                   |
|       |      | WEDICAL INSURANCE            | 78883  | 1715     |          | 80598  | Transfered with malaries                   |
|       |      | UNERPLOYMENT COMPENSATION    | 1438   | 28       |          | 1456   | Transfered with salaries                   |
|       | 212  | NEDICARB                     | 11815  | 313      |          | 12128  | Transfered with salaries                   |
| 72620 | I    | NAINTBNANCB                  |        |          |          |        |  |
|       |      | OTHER SALARIES AND WAGES     | 233792 | 20000    |          | 253792 | Raise for Maintenance Personnel            |
|       |      | SOCIAL SECURITY              | 16665  | 1240     |          | 17905  | Raise for Maintenance Personnel            |
|       |      | RETIREMENT                   | 4086   | 304      |          | (390   | Raise for Maintenance Personnel            |
|       |      | NBDICARE                     | 3898   | 290      |          | 4188   | Raise for Maintenance Personnel            |
|       |      |                              |        |          |          |        |  |
| 72710 |      | TRANSPORTATION               |        |          |          |        |  |
|       | 145  | BUS DRIVERS                  | 345079 | 72631    |          | 417710 | Transfered from special ed. and vocational |
|       | 201  | SOCIAL SECURITY              | 31425  | 4504     |          | 35930  | Transfered with salaries                   |
|       | 204  | RETIRENENT                   | 10697  | 1104     |          | 11801  | Transfered with salaries                   |
|       | 206  | LIPB INSURANCE               | 2310   | 378      |          | 2588   | Transfered with salaries                   |
|       | 207  | NBBICAL INSUBANCE            | 96240  | 15435    |          | 111675 | Transfered with salaries                   |
|       | 210  | UNEMPLOYMENT COMPRESATION    | 1540   | 252      |          | 1792   | Transfered with salaries                   |
|       | 212  | NEDICARE                     | 7350   | 1054     |          | 8404   | Transfered with salaries                   |
| 72810 |      | CBNTRAL AND OTHER            |        |          |          |        |  |
|       | 121  | DATA PROCESSING PERSONNEL    | Û      | 18879    |          | 18879  | Technology Cordinator                      |
|       |      | SOCIAL SECURITY              | 1958   | 1174     |          | 3132   | Benefits for technology cordinator         |
|       | 204  | RETIREMENT                   | 2712   | 1642     |          | 4354   | Benefits for technology cordinator         |
|       |      | LIFB INSURANCE               | 42     | 27       |          | 69     | Benefits for technology cordinator         |
|       |      | NEDICAL INSURANCE            | 1715   | 2310     |          | 4025   | Benefits for technology cordinator         |
|       | 210  | UNENPLOYNENT CONPENSATION    | 28     | Ţ        |          | 35     | Benefits for technology cordinator         |
|       | 212  | NBDICARE                     | 458    | 274      |          | 132    | Benefits for technology cordinator         |
|       |      |                              |        |          |          |        |  |

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#### AVENDUENT #3 BANBLEN COUNTY SCHOOLS 1993-1994 GEWERAL PURPOSE

| BIPENDITU | IRES                       |             |                    |           |             |                        |
|-----------|----------------------------|-------------|--------------------|-----------|-------------|------------------------|
| CODE      | PITLB                      | BUDGET      | INCREASE           | DECREASE  | ACTUAL      | DBSCRIPTION            |
| 73000     | CONNUNITY SERVICES         |             |                    |           |             | 2                      |
| 105       | DIRECTOR                   | 31091       | 34400              |           | 65491       | Pamily Resource Center |
| 201       | SOCIAL SECURITY            | 6579        | 2203               |           | 8782        | Pasily Besource Center |
| 204       | RETIREMENT                 | 2700        | 2993               |           | 5693        | Pamily Resource Center |
| 206       | LIFE INSURANCE             | 42          | 42                 |           | 84          | Pamily Resource Center |
| 201       | NEDICAL INSURANCE          | 3639        | 1715               |           | 5354        | Family Resource Center |
| 216       | UNENPLOYNENT CONPENSATION  | 328         | 28                 |           | 356         | Pamily Resource Center |
| 212       | WEDICARE                   | 1538        | 499                |           | 2037        | Family Resource Center |
| 301       | CONNUNICATIONS             | 0           | 580                |           | 580         | Family Resource Center |
| 355       | TRAVEL                     | 1000        | 2000               |           | 3000        | Family Resource Center |
| 435       | OFFICE SUPPLIES            | 0           | 940                |           | 940         | Family Resource Center |
| 599       | ) OTHER CHARGES - PRINTING | 13480       | 1500               |           | 14980       | Family Resource Center |
| 790       | RQUIPWENT                  | 1500        | 3100               |           | 4600        | Family Mesource Center |
| 76100     | REGULAR CAPITAL OUTLAY     |             |                    |           |             |                        |
| 707       | BUILDING INPROVENENTS      | 592434      | 50000              |           | 642434      | Baergy Giant           |
|           | TOTALS                     | 19673354.51 | 9003 <b>04</b> .68 | 120647.00 | 20453092.19 |                        |
|           | WBT INCREASE               |             | 779731.68          |           |             |                        |

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#### ANENDNENT #3 Hahblen County Schools 1993-1994 general purpose

#### REVENUES

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| CODE | ß     | TITLB                          | BUDGBT  | INCREASE           | DECREASE | ACTUAL     |   |
|------|-------|--------------------------------|---------|--------------------|----------|------------|---|
| 4660 | 00    | STATE OF TENNESSEE             |         |                    |          |            |   |
|      | 46590 | OTHER STATE BOUCATION FUNDS    | 0       | 475058             |          | 475068     | TEM/21st Century Classroom 470141 JOBS 4927                         |
|      | 45980 | OTHER STATE GRANTS             | 17000   | 66827              |          | 8382T      | PB 9327 Aprenticeship 7500 Family Resource Center 50000             |
|      |       |                                |         |                    |          |            |   |
| 4700 |       | FEDBRAL FUNDS                  |         |                    |          |            |   |
|      | 47590 | OTHER FEDERAL THRU STATE       | 4800    | 10073              |          | 14873      | JOBS 10013  |
|      | 47650 | BNBRGY GRANT                   | 0       | 50000              |          | 50000      | Bbergy Grant  |
| 3000 | 36    | RESERVES                       |         |                    |          |            |   |
|      |       | OTHER LOCAL BOUCATION RESERVES | 161722  | 21759.68           |          | 195481.68  | Sammonu for achools 2320 Vocational equip.22840.08 Day care 2599.60 |
|      | 21238 | VIASE GOORD SPOORTION BODSHING | 191124  | \$114 <b>3</b> 190 |          | 124401100  | STANDED TO BEHOUSE THE ADERTICHET EARLY TO AD AD THE PASSING        |
|      | 39000 | UNDESIGNATED FUND BALANCE      | 1378330 | 150010             |          | 1528340    | New Teachers 128175 Raive for Maintenance Personnel 21834           |
|      |       |                                |         |                    |          |            |   |
|      |       | TOTALS                         | 1567852 | 719731.68          | 0        | 2347589.68 |   |
|      |       |                                |         |                    |          |            |   |
|      |       | WBT INCREASE                   |         | 779737.68          |          |            |   |

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#### BUDGET AMENDMENT - GENERAL FUND

Motion was made by <u>Maudie Briggs</u> and seconded by Larry Baker \_\_\_\_\_ that the following Resolution to amend the General Fund Budget for fiscal 1993-94 be adopted.

## RESOLUTION

WHEREAS, the Hamblen County Trustee has received and deposited grant funds appropriated by the Tennessee General Assembly; and

WHEREAS, said State Grant Funds totaling \$ 45,000.00 have not heretofore been budgeted or appropriated by the Hamblen County Legislative Body; and

WHEREAS, the Hamblen County Board of Commissioners, meeting in regular session on this 20th day of September, 1993, desire to amend the fiscal 1993-94 General Fund budget to reflect the aforesaid revenues and also to appropriate same to the agencies for which the said funds are intended.

NOW, THEREFORE BE IT RESOLVED that the fiscal 1993-94 General Fund Budget and Appropriations be amended as follows:

#### REVENUES

| Grant Funds - State of Tennessee | \$45,000 |
|----------------------------------|----------|
|----------------------------------|----------|

#### APPROPRIATIONS

| Contributions - Volunteer Fire Departments | \$ 30,000 |
|--|-----------|
| Contributions - Rescue Squad               | 5,000     |
| Contributions - H.A.W.K.                   | 5,000     |
| Contributions - Youth Emergency Shelter    | 5,000     |
| TOTAL                                      | \$ 45,000 |

Whereupon, the members voted as follows:

AYE: all

NAY:

none The Chairman declared the Resolution adopted. Leit lburn ATTEST: Chairman

Approved:

Motion by Joe Spoone, seconded by Guy Collins that the following resolution be approved. Yoting for: all Voting against: none

#### RESOLUTION

A RESOLUTION TO AMEND THE ZONING MAP OF HAMBLEN COUNTY, TENNESSEE BY REZONING PARCEL 076.00 OF THE Marcus &Idabelle Bacon PROPERTY LOCATED ON 2675Springvale Rd.

WHEREAS, The Hamblen County Planning Commission does hereby recommend for the rezoning request:

NOW THEREFORE, BE IT RESOLVED that the Hamblen County Board of Commissioners does hereby approve the rezoning and map amendment from A-1 to R-1 according to the attached map.

Motion was made by \_\_\_\_\_\_ seconded by

Voting For:

Voting Against:

ATTEST:

AUTHENFICATED

DATE:

# RESOLUTION-AMENDING THE PUBLIC HEARING NOTIFICATION REQUIREMENT

Motionby Joe Spoone, seconded by Willie Osborne that the following resolution be approved.

Voting for: all Voting against: none

### RESOLUTION

A RESOLUTION TO AMEND THE ZONING RESOLUTION OF HAMBLEN COUNTY, TENNESSEE BY AMMENDING THE PUBLIC HEARING NOTIFICATION REQUIREMENT TO SECTION 12.1

WHEREAS, The Hamblen County Planning Commission has recommended the change of the Public Hearing Notification Requirement to be fifteen (15) days to Section 12.1 and,

WHEREAS, The Hamblen County Board of Commissioners accepts this recommendation.

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Board of Commissioners does hereby amend Section 12.1, Amendments and Interpretation, of the Hamblen County Zoning Resolution as follows:

<u>Amendments</u>. This resolution may be amended by first submitting a proposed amendment to the text or map to the planning commission and then to the Hamblen County Board of Commissions. The amendment shall be effective upon the majority vote of approval by the county's Board of Commissioners. A public hearing must be called at least fifteen (15) days prior to the date of the hearing on any amendment by the county commissioners, and this public hearing must be published in a local newspaper of general circulation in the county.

Attest:

WILBURN BECK, COUNTY CLERK

AUTHENTICATED:

PAUL L. BRUCE, COUNTY EXECUTIVE

DATE

# RESOLUTION-ADDITION OF ZONING NOTIFICATIONS

Motion by Joe Spoone, seconded by Larry Baker that the following resolution be approved.

Voting for: all Voting against: none

#### RESOLUTION

## A RESOLUTION TO AMEND THE ZONING RESOLUTION OF HAMBLEN COUNTY, TENNESSEE BY THE ADDITION OF REZONING NOTIFI-CATIONS TO ARTICLE 10, ADMINISTRATION

WHEREAS, The Hamblen County Planning Commission has recommended the acceptance of this resolution as an amendment to Article 10, to include, Rezoning Notifications; and,

WHEREAS, The Hamblen County Board of Commissioners accepts this recommendation.

NOW THEREFORE, BE IT RESOLVED that the Hamblen County Board of Commissoners does hereby amend Article 10, Administration, of the Hamblen County Zoning Resolution by the addition as follows:

# 10.1 Rezoning Notification Procedures.

- A. Upon initial request for rezoning, the application will be completed by the owner/agent for placement on the Planning Commission agenda. (Attachment A)
- B. A rezoning sign with the pertinent information will be posted on the property requesting rezoning upon completion of the above mentioned application.
- C. The abutting property owners, including directly across the road, will be notified by letter, once a rezoning request is filed in the Planning Commission office. (Attachment B)
- D. Only the initial request will be considered by the Planning Commission. If it is determined that any surrounding properties should be considered, this will be dealt with at a later meeting, after proper notification to the other property owners involved.

#### Attest:

Date

WILBURN BECK, COUNTY CLERK

#### AUTHENTICATED:

#### PAUL L. BRUCE, COUNTY EXECUTIVE

#### HAMBLEN COUNTY ZONING OFFICE Room 102, Courthouse, 581-1373

ATTACHMENT A

#### REZONING REQUEST

NOTICE TO APPLICANIS: Prior to a rezoning request being placed on the agenda for Planning Commission consideration, the applicant shall furnish to the Planning Department the following information a minimum of fourteen (14) days prior to the next meeting date.

| 1.         | Date                                  |                                       |    |
|------------|---------------------------------------|---------------------------------------|----|
| 2.         | Name of Property Owner                |                                       |    |
|            |                                       |                                       |    |
|            |                                       | Business                              |    |
| 3.         | Name of Applicant                     |                                       |    |
|            |                                       |                                       |    |
|            |                                       | Business                              |    |
| 4.         | Name of Agent (if appl                | icable)                               |    |
|            | Mailing Address                       |                                       |    |
|            | Telephone #: Home                     | Business                              |    |
| 5.         |                                       | DistCounty Tax Map No                 |    |
|            |                                       | _, Approximate Parcel Size            |    |
| ۲.         |                                       |                                       |    |
| <b>6</b> . | Nature of Request:                    | •                                     |    |
|            | Zoning Change: FROM                   | то                                    |    |
|            | Proposed Use                          | · · · · · · · · · · · · · · · · · · · |    |
|            |                                       |                                       |    |
|            | · · · ·                               |                                       |    |
|            | •                                     | APPLICA                               | NI |
|            |                                       |                                       |    |
|            |                                       | * * * * *                             |    |
|            | · · · · · · · · · · · · · · · · · · · | Planning Department Use Only          |    |
| _          |                                       |                                       |    |

# HAMBLEN COUNTY PLANNING COMMISSION

HAMBLEN COUNTY COURTHOUSE - ROOM 102 MORRISTOWN, TENNESSEE 37814 PHONE 581-1373

ATTACHMENT - B-

Dear Sir/Madam:

This letter is to inform you that your property adjoins property being considered for rezoning by the Hamblen County Planning Commission.

| The property requesting rezonia      | is located at:       |                |
|--------------------------------------|----------------------|----------------|
|                                      | . The owner/agent is | requesting the |
| property be rezoned from             | to                   |                |
| and states that it is for the intend | purpose of:          |                |

This letter will serve as your only notification and is not required by `state or local ¥4w. If you have any questions, please contact the Planning Commission Office, at 581-1373.

Respectfully,

Wanda D. Johnson Hamblen County Planning Commission

# ROAD ACCEPTANCE

Motion by Joe Spoone, seconded by Maudie Briggs that the following roads be accepted into the Hamblen County Road System:

Golden Drive Nightingale Street Osprey Drive

Voting for: all Voting against: none

#### REZONING REVIEW

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Motion by Joe Spoone, seconded by Herbert Harville that the following rezoning requests be left as is.

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Voting for : all Voting against: none

|   | 1441 Shannons Little Mtn Rd | Owners: | Lyle and Wanda Hile                    |
|---|-----------------------------|---------|--|
|   | 1435 Shannons Little Mtn Rd | Owners: | Clarence and Fern Harbin               |
|   | 1417 Shannons Little Mtn Rd | Owners: | John W and Karen Painter               |
|   | 1411 Shannons Little Mtn Rd | Owners: | Church of Lord Jesus Christ            |
|   | 1393 Shannons Little Mtn Rd | Owners: | Marie Dalton/Mtn View Mobile Home Park |
|   | 1365 Shannons Little Mtn Rd | Owners: | Joseph W. Hart                         |
|   | 1301 Shannons Little Mtn Rd | Owners: | Marie Dalton                           |
|   | 1359 Shannons Little Mtn Rd | Owners: | Marie Dalton                           |
|   | 1436 Jaybird Rd             | Owners: | James and Dorothy Parker               |
|   | 4117 Sanoria Ln             |         | J.C. and Dorothy Parker                |
|   | 4125 Sanoria Ln             |         | Donald and Sonja White                 |
|   | 4133 Sanoria Ln             | Owenrs: | Donald and Shirley Jones               |
| ÷ | 4137 Sanoria Ln             | Owners: | Pete and Brenda Scarlett               |
|   | 4138 Sanoria Ln             | Owners: | Billy and Nannie Crigger               |
|   | 4141 Sanoria Ln             | Owners: | Billy and Nannie Crigger               |
|   | 4126 Sanoria Ln             | Owners: | Floyd and Brenda Couch                 |
|   | 4118 Sanoria Ln             | Owners: | Larry Talley                           |
|   | 4110 Sanoria Ln             | Owners: | Ernest and Barbara Cook                |
|   | 1390 Jaybird Rd             | Owners: | Regina Kay Miller -                    |
|   | 1058 Jaybird Rd             | Owners: | June Fry                               |
|   | 1094 Jaybird Rd             | Owners: | Robert and Louise Allen                |
|   | 1075 Shannons Little Mtn Rd | Owners: | Ethel and Isaac Rucker                 |
|   | 1111 Shannons Little Mtn Rd | Owners: | John Rucker                            |
|   | 1163 Shannons Little Mtn Rd | Owners: | Michael and Angela Spain               |
|   | 1187 Shannons Little Mtn Rd | Owners: | Mark Wolfe                             |
|   | 1117 Shannons Little Mtn Rd | Owners: | Steve and Tina Johnson                 |
|   | 1205 Shannons Little Mtn Rd | Owners: | Sue McDaniel                           |
|   | 1245 Shannons Little Mtn Rd | Owners: | Russellville-Whitesburg Utility        |
|   | 1251 Shannons Little Mtn Rd |         | Marie Dalton                           |
|   | 1275 Shannons Little Mtn Rd | Owners: | Marie Dalton                           |
|   | 1312 Jaybird Rd             | Owners: | Jeffrey and Paula Blanken              |
|   | 1184 Jaybird Rd             |         | O.C. and Louise Dalton                 |
|   | 1083 Shannons Little Mtn Rd |         | Helen and William Buis                 |
|   |                             |         |  |

# TRANSFER OF LINE ITEM FUNDS-SHERIFF'S DEPARTMENT

Motion by Joe Spoone, seconded by Bobby Reinhardt that 24,110. be moved from the Patrolman's budget to the Detective budget .

Voting for: all Voting against: none

### SURPLUS PROPERTY SHERIFF'S DEPARTMENT

Motion by Joe Spoone, seconded by Willie Osborne that the following vehicles at the Sheriff's Department be delcared surplus property and be sold as surplus.

Voting for: all Voting against: none

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II. SALE OF SULPURS CAR. (OLD PATROL CARS AND DRUG CARS)

| 2.<br>3.<br>4. | '85 Dodge Charger<br>'78 Datsun B210GX<br>'80 Cutlass Supreme<br>'86 Pontiac Parisienne<br>'78 Pontiac Grand Lemans | 1B3BZ44C4FD173775<br>HLB210248721<br>3R47FA0484657<br>1GBZL69H9FX250403<br>2F19U8P678575 | (Drug Fund)<br>(Drug Fund)<br>(Drug Fund)<br>(Drug Fund County<br>(DWI General |
|----------------|---|--|--|
| 6.<br>7.<br>8. | '77 Mercury Capri<br>'91 Chevrolet Caprice<br>'92 Chevrolet Caprice (Junk)  | GAECTJ65521<br>1G1B1537MR150463<br>1G1B1537NR1 <b>399</b> 68                             | Sessions Court)<br>(Drug Fund)<br>(County)<br>(County)                         |

# TRUSTEE'S ANNUAL REPORT

Motion by Larry Baker, seconded by Guy Collins to approve the trustee's annual report.

Voting for: all Voting against: none

# THOMAS N. HALE, TRUSTEE OF HAMBLEN COUNTY, TENNESSEE STATEMENT OF RECEIPTS, DISBURSEMENTS AND BALANCES FOR THE YEAR ENDED AUGUST 31, 1993

In compliance with section 5-829 and 5-830 T.C.A.., I respectfully submit my annual report

| FUND DESCRIPTION                      | CASH BALANCE<br>SEPT 1, 1992 | RECEIPTS       | DISBURSEMENTS | COMMISSIONS | CASH BALANCE<br>AUG 31, 1993 |
|---------------------------------------|------------------------------|----------------|---------------|-------------|------------------------------|
| GENERAL FUND                          | 1508, 316. 39                | 4921,688.96    | 5234,869.06   | 54, 146. 49 | 1140,989.80                  |
| GARBAGE COLLECTION                    | 551,433.95                   | 649,998.36     | 823,049.77    | 7,981.40    | 370,401.14                   |
| SHERIFF'S - SELF INSURANCE            | 26,229.46                    | 4,770.56       |               |             | 31,000.02                    |
| VOLUNTEER FIRE DEPARTMENT             | 107,544.32                   | 81, 178.04     | 83,250.00     | 1,180.65    | 104,291.71                   |
| HAMBLEN CO EMPLOYER SELF INSURANCE FD | 1,085.16                     | 289, 561.94    | 289,853.32    |             | 793.78                       |
| HAMBLEN CO SCHOOLS SELF INSURANCE FD  | 2,413.84                     | 2010,403.22    | 2011,959.00   |             | 858,06                       |
| HIGHWAY FUND                          | 393, 351.56                  | 1519,911.57    | 1076,824.03   | 14,290.15   | 822, 148.95                  |
| GENERAL PURPOSE SCHOOL FUND           | 3673, 282. 25                | 30973, 533. 16 | 29790,819.38  | 306,242.18  | 4549,753.85                  |
| PRDERAL PROJECTS FUND - PL 89-10      | 157,608.06                   | 2270,010.79    | 2654,587.50   |             | <226,968.65>                 |
| SCHOOL FOOD SERVICE                   | 532,858.78                   | 2433,791.18    | 2291, 492. 57 |             | 675, 157. 39                 |
| SCHOOL CONTINGENCY RESERVE            | 170,754.01                   | 5,702.62       |               |             | 176,456.63                   |
| HAN CO SCH ASBESTOD & PAVING FUND     | 197, 202.59                  | 5,836.26       | 24,761.68     |             | 178,277.17                   |
| HAMBLEN CO SCHOOLS PROPERTY SALE FUND |                              | 1193,879.54    | 1190,119.96   |             | 3,759.58                     |
| GENERAL DEBT FUND                     | 1386,877.29                  | 4121, 755. 48  | 3934, 312.89  | 56,303.14   | 1518,016.74                  |
| RURAL DEBT FUND                       | 999,166.08                   | 73,558.97      | 213, 598. 34  | 565.81      | 858,560.90                   |
| HC CAPITAL IMPROVEMENTS               | 40, 446. 76                  | 59,138.48      | 82,321.00     |             | 17,264.24                    |
| HC CAPITAL IMPROVEMENTS - SCHOOLS     | 42,250.04                    | 1, 115.53      |               |             | 43, 365.57                   |
| HC SCHOOL BOND SERIES 1987            | 15,596.12                    | 1,613.05       | 15, 596, 12   |             | 1,613.05                     |
| 1990 SCHOOL CONSTRUCTION FUND         | 7,014.21                     |                |               |             | 7,014.21                     |
| 1991 SCHOOL CONSTRUCTION FUND         | 6362, 382.76                 | 1397,830.23    | 7609, 138. 35 |             | 151,074.64                   |
| COUNTY DRUG FUND                      | 23,571.82                    | 21,474.76      | 13,040.89     | 46.00       | 31,959.69                    |
| CITY DRUG FUND                        | 26,938.13                    | 25, 371.12     |               | 253.75      | 52,055.50                    |
| FIRBARMS CONTROL FUND                 |                              | 180.00         |               | 1.80        | 178.20                       |
| TRUST & AGENCY FUND                   | 377, 176. 74                 | 5055,978.65    | 4884, 113. 48 | 50, 472, 38 | 498, 569, 53                 |
| COUNTY TRUSTEE                        | 41,062.28                    | 494, 334. 37   | 459,621.49    |             | 75,775.16                    |

TOTAL COUNTY FUNDS

16644,562.60 57612,616.84

491,483.75 11082,366.86

Personally appeared before me, in the county aforesaid Thomas N. Hale, to me known, Trustee of Hamblen County, who made oath in due form of law, that the foregoing is full true and correct to the best of his knowledge and belief.

| My | commission expires |  |
|----|--------------------|--|
|    | 1-29-95            |  |

TRUSTER FOR HAMELEN COUNTY

62683, 328.83

Sworn and subscribed to before me, this, the day of day .1993 Due of C NOTARY PUBLIC 1 and

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CASH & RECEIVABLES:

| CASH IN DRAWER<br>Voucher Receivable   | 600.00  |
|--|---|
| 1 - CASH IN BANK - 3RD NATIONAL       2,522,751.74         2 - CASH IN BANK - BAST TENN       1,414,441.85         3 - CASH IN BANK - 1ST TH MRSTNN       566,101.52         4 - CASH IN BANK - IST TH DYRBRG       5 - CASH IN BANK - UNITED SOTHEN   |   |
| TOTAL CASH IN BANK   | 4,547,352.02  |
| 1 - INVESTMENTS - 3RD NATIONAL       111,599.35         2 - INVESTMENTS - EAST TENN       175,400.52         3 - INVESTMENTS - IST TN MESTWN       162,858.75         5 - INVESTMENTS - UNITED SOTHEN       837,096.65         10 - INVESTMENTS - L G I P       1,324,319.54         11 - INVESTMENTS - JEFFERSON FED       1,436,079.65         12 - INVESTMENTS - SECURITY FED       826,456.63  |   |
| TOTAL INVESTMENTS  | 6,534,414.84  |
| TOTAL CASH & RECEIVABLES   | 11,082,366.86   |
| UND BALANCES:  |   |
| 101.99 GENERAL FUND<br>116.99 GARBAGE COLLECTION<br>121.99 SHERIFF'S - SELF INSURANCE<br>122.99 VOLUNTEER FIRE DEPT<br>125.99 HAM CO EMPLOYER SELF INS FD<br>126.99 HAM CO EMPLOYER SELF INS FD<br>131.99 HIGHWAY FUND<br>141.99 GENERAL PURPOSE SCHOOL FUND<br>142.99 FEDERAL PROJECTS PL 89-10<br>143.99 SCHOOL FOOD SERVICE<br>144.99 SCHOOL FOOD SERVICE<br>144.99 SCHOOLS CONTINGENCY RESERVE<br>145.99 H C SCH ASBESTOS & PAVING FD<br>146.99 HAM CO SCH PROPERTY SALE FD<br>151.99 GENERAL DEBT<br>152.99 RURAL DEBT<br>171.99 HC CAPITAL IMPROVEMENTS<br>172.99 HC CAPITAL IMPROVEMENTS<br>177.99 1990 CONSTRUCTION FUND<br>310.99 COUNTY DRUG FUND<br>311.99 CITY DRUG FUND<br>311.99 TRUST & AGENCY - CITY FUNDS<br>999.99 COUNTY TRUSTEE<br>TOTAL FUND BALANCES | $1, 140, 989, 80  370, 401.14  31, 000.02  104, 291.71  793.78  858.06  822, 148.95  4, 549, 753.85  \langle 226, 968.65 \rangle675, 157.39176, 456.63178, 277.173, 759.581, 518, 016.74858, 560.9017, 264.2443, 365.571, 613.057, 014.21151, 074.6431, 959.6952, 055.50178.20498, 569.5375, 775.1611.092.266.86$ |
| TOTAL FUND BALANCES  | 11,082,366.86   |

\* PROOF \*\*

THEREUPON, MEETING ADJOURNED.