

This is to certify that these minutes were approved by
Hamblen County Legislative Body on

August 24, 2000.

Herbert Harville
Herbert Harville, Chairman

Linda Wilder
Linda Wilder, Hamblen County Clerk

BE IT REMEMBERED that the Legislative Body Session for Hamblen County, Tennessee met at its regular monthly meeting on July 20, 2000 at 5:00 p.m. in the Hamblen County Courthouse with the Honorable Herbert Harville presiding.

The Legislative Body Session was opened by Sheriff Otto Purkey.

Invocation was given by David Purkey.

Upon roll call the following members were present:

Larry Baker	Herbert Harville
Maudie Briggs	Bud Jones
Eldridge Bryant	Willie Osborne
Guy Collins	Bobby Reinhardt
Lyle Doty	Tony Sizemore
Doyle Fullington	Joe Spoone
Donald Gray	Frank Parker

APPROVAL OF MINUTES

Motion by Joe Spoone, seconded by Frank Parker that the minutes of the previous meetings be approved.

Voting for: all

Voting against: none

BEER BOARD PERMITS

Motion by Larry Baker, seconded by Frank Parker to approve a beer permit for Ronald Buell, Ron's Market.

Voting for: all EXCEPT Doyle Fullington and Eldridge Bryant who voted NO.

Motion by Frank Parker, seconded by Lyle Doty to approve a beer permit for Ronnie & Jackie Lamb, Millsprings Market.

Voting for: all EXCEPT Eldridge Bryant and Doyle Fullington who voted no.

NOTARIES AND BONDSMEN

Motion by Larry Baker, seconded by Eldridge Bryant
that the following notaries and their bondsmen be approved.

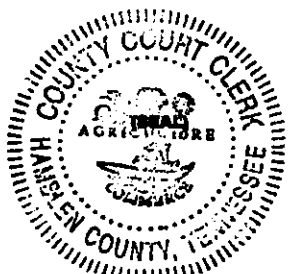
Voting for: all

Voting against: none

CERTIFICATE OF ELECTION OF NOTARIES PUBLIC

As Clerk of the County of Hamblen, Tennessee,
 I HEREBY CERTIFY TO THE SECRETARY OF STATE THAT THE FOLLOWING WERE ELECTED TO THE OFFICE OF
 NOTARY PUBLIC DURING THE July, 2000 MEETING OF THE GOVERNING BODY:

NAME (PRINT OR TYPE)	HOME ADDRESS AND PHONE (INCLUDE ZIP AND AREA CODES)	BUSINESS ADDRESS AND PHONE (INCLUDE ZIP AND AREA CODES)
1 Betty D. Lowe J. Stephen McCrary Hix Masengill	790 Brentwood Drive Morristown, TN 37814 423-581-5108	135 West First North St. Morristown, TN 37814 423-586-6653
2 Donna Green McPherson Doyle M. Wallace Stanley Snowden	2568 Lakemont Circle Morristown, TN 37814 423-581-7300	5050 S. Davy Crockett Parkway Morristown, TN 37815 423-586-5650
3 Clifford O. Knight Western Surety Co.	3620 Halifax Circle Morristown, TN 37813 423-581-7220	3620 Halifax Circle Morristown, TN 37813 423-581-7099
4 Marilyn L. Brady Risk Management Services Inc.	2133 Magnolia Ave. Morristown, TN 37814 423-586-5479	617 West Main St. Morristown, TN 37814 423-581-3773
5 Christopher John Horn Southern States Ins.	1540 Prater Dr. Morristown, TN 37814 423-585-2044	PO Box 1699 Morristown, TN 37816 423-586-8021
6 Rebecca D. Lindsay Southern States Ins.	1232 Halifax Rd. Knoxville, TN 37922 865-691-1920	1112 W. First North St. Morristown, TN 37814 423-586-8021
7 Kathryn S. Reed Bible Insurance	1979 Redbird St. Morristown, TN 37814 423-581-5102	PO Box 1217 Morristown, TN 37816 423-318-1709
8 Rebecca R. Moffitt Ronald L. Perkins H. M. Bacon	3244 Horner Drive Morristown, TN 37814 423-586-0646	1135 W. Third North St. Morristown, TN 37814 423-586-5291
9 Richard Bowers Keesee III Webb Insurance	1115 Warrensburg Rd. Russellville, TN 37860 423-581-6673	PO Box 3126 Morristown, TN 37815-3126 423-585-0281
10 Laura J. Lane State Farm Ins. - Eddie Overholt	1431 Central Church Rd. Morristown, TN 37814 423-587-5347	840 W. First North St. Morristown, TN 37814 423-587-6898
11 Dorothy Darlene Dean Nationwide Mutual Ins. Co.	188 Tom Treece Rd. Morristown, TN 37814 423-581-4876	2418-A N Morelock Rd. Morristown, TN 37814 423-317-0803
12 Glenda Rose Willis Corroon Bonding Co., Knoxville, TN	2583 Jacquelin St. Morristown, TN 37814 423-587-5274	PO Box 692 Morristown, TN 37814 423-586-3062
13 Mara J. Folsom Farm Bureau Insurance	981 Ravenwood Dr. Morristown, TN 37814 423-318-8584	546 Patriot Dr. Jefferson City, TN 37760 865-397-6833
14 Adraine Nichols United States Fidelity And Guarantee Company	275 Clemon Lane Whitesburg, TN 37891 423-235-4576	7840 E. Andrew Johnson Hwy. Whitesburg, TN 37891 423-235-7046
15 Hugh Thomas Glenn St. Paul Ins. thru Risk Management	2914 LaVillas Dr. #1201 Knoxville, TN 37917 865-525-3913	454 S. Cumberland St. Morristown, TN 37813 423-585-5450
16 Hazel S. Bales Stephen Bales Dewey L. Bales	1304 Walnut Dr. Morristown, TN 37813 423-581-2652	624 Midway Rd. Midway, TN 37809 423-422-7979
17		
18		
19		



Linda Wilder/m.s.

 SIGNATURE
 CLERK OF THE COUNTY OF Hamblen, TENNESSEE
7-14-00

 DATE

COUNTY ATTORNEY

Motion by Joe Spoone, seconded by Eldridge Bryant to elect Frank Cantwell Jr. as County Attorney for a one year term.

Motion by Guy Collins, seconded by Larry Baker that nomination cease and Frank Cantwell Jr. be elected by acclamation.

Voting for: all

Voting against: none

CHANCERY COURT BAILIFF

Motion by Joe Spoone, seconded by Eldridge Bryant that Don Sauceman be elected chancery court bailiff for a one year term.

Voting for: all

Voting against: none

BILLS

Motion by Willie Osborne, seconded by Bobby Reinhardt that the following bills be approved and paid.

Voting for: all

Voting against: none

BILLS RECOMMENDED FOR PAYMENT - JULY 20, 2000

<u>GENERAL FUND</u>					
			Rental Uniforms	CH	142.80
				JC	53.60
Adrain Hale Pest Control	HD	19.00	Samsel, Larry	CC	75.00
	CH	84.00	Schwaab	CRC	127.95
	JC	38.00	Shred-It	HD	35.00
Bradleys	CH	94.14	Signs Now	EC	88.00
Bridge Computers	HC	12,500.00	Softec	JUV	200.00
Business Informaiton Sys.	CNC	1,565.00	St. Paul	HC	659.76
Capps, Cantwell, Capps	HC	6,405.05	Suntrust Bank	CM	19.00
Citizen Tribune	CE	90.44	T. R. Systems	EC	3,212.00
	CNC	137.14	Town & County Lock & Key	CH	24.30
Concepts in Comm.	CH	951.30	UPS	EC	6.70
County Record Services	CNC	222.78		CNC	17.20
Comptroller of the Treasury	PC	211.89	Ward Printing	Juv	228.00
Crescent Ctr. Car Wash	EMA	8.50		EC	335.00
	CH	8.50		CRC	447.50
	JC	8.50	Wal-Mart	HC	405.91
	A	23.25		HD	75.24
Custom Printing	CE	355.00		PC	6.44
	RD	36.50	Walkers Supply	JC	3.59
	CRC	158.10	Wilder, Linda	CNC	322.67
David's Laundry	HD	10.00	Bill Waddell	JC	335.00
East TN Develop. District	VFD	5,250.00	Hamblen Co. Sheriff's Dept	THF	32.00
Evans Office Supply	HD	269.86	Radio Communications	EMA	775.00
	PC	35.84	Kinser, John	ME	800.00
	CE	57.36	Leroy's Generator	PC	35.00
	CNC	360.88			
	CM	0.38			
	CRC	440.58			
Food City	HD	52.68			
	HC	37.97			40,520.80
Free Service Tires	JUV	165.89			
Great North American	RD	137.82			
Hale Brothers	THF	32.90			
Hill, Robert	CC	75.00			
Lakeway Medical	HD	308.30			
Harrison, Jean Dyer	HC	100.00			
Letter Shop	CNC	285.00			
Lowe's	CH	114.52			
	JC	96.58			
Office Max	T	212.63			
Office Depot	CNC	80.97			
	CE	3.90			
Pet Dairy	THF	35.38			
Price & Price Mechanical	JC	470.61			
R. Chatfield	CRC	506.00			

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7-20-00

BILLS RECOMMENDED FOR PAYMENT - JULY 20, 2000

SHERIFF'S DEPARTMENT

GARBAGE DEPT

Acme Printing	585.00
Advanced Auto	85.89
Bay Batteries	150.75
Bradley's	98.48
Bratton, Michael, MD	3,383.00
Chief's Supply	265.75
Clinical Labs	146.00
Coca Cola	666.30
Concepts in Commun.	120.00
Crescent Car Wash	485.50
Dept. of General Services	6,520.00
Doka, William	207.00
Douthat, Marsha	2,916.66
East Ridge Uniforms	825.95
Evans Office Supply	55.80
Emergency Coverage Corp.	609.00
Fenco Supply	66.32
FedEx	25.38
Filmart	145.00
Flower's Bakery	660.37
Food City	30.63
Free Service Tires	588.33
Gall's	1,468.62
GT Distributors	99.65
Greg's Auto Sales	130.00
Hale Brothers	7,757.10
Hamblen Radiology	827.00
Institutional Distributors	4,096.22
Jimmy's Auto Parts	73.10
Landmark International	1,235.45
Marlin Mfg.	277.50
M'town-Hamblen Hospital	611.36
Morristown Ford	81.94
Office Max	682.56
Pet Dairy	720.64
Royston Chrysler Dodge	35.44
Signs Now	66.00
Strange Auto Parts	150.00
Wal-Mart	37.97
Western Medical Enter.	335.78
Wells Motor Repair	60.00
Kavaghn, Eugene	<u>106.00</u>
TOTAL	37,489.44

BP Oil	1,349.20
City Truck & Trailer	294.05
Commercial Billing	4,358.10
Concentra Medical	52.00
Covington Diesel	5,334.54
Ham Co-M'town Solid Waste	55,420.85
Hamblen Farmers Coop	1,082.83
Kenworth of Tennessee	1,097.77
Landmark International	178.28
Lynn Malone's Wrecker	200.00
Mastermann's	169.82
Recycling & Co.	6,125.00
Rogers Petroleum	755.67
Spring Service Co.	700.00
Strange Auto Parts	225.00
Tractor Supply	159.98
Unifirst	593.40
Wal-Mart	42.72
Wright Supply	20.31
Wynn's Sportworld	<u>90.00</u>
TOTAL	78,249.52

BILLS RECOMMENDED FOR PAYMENT - JULY 20, 2000

JULY BILLS

**JULY BILLS
SHERIFF'S DEPT.**

Bill Waddell Plumbing	JC	240.00		
Bradley's	JC	19.57	Bradley's	8.61
Bridge Computer	HC	10,564.18	Jimmy's Auto Parts	4.00
Business Info. Systems	RD	12,259.00	Wood Body Shop	54.18
Crescent Car Wash	EMA	26.45		
East TN Develop. Dist.	HC	4,038.40	TOTAL	66.79
Evans Office Supply	EC	307.52		
	CM	47.76		
	CNC	19.95		
	MALL	9.19		
	CE	64.32		
Free Service Tires	PC	515.80		
	EMA	214.65		
Ham. Co. Bd. of Educ.	EMA	454.47		
Kay Uniforms	EMA	110.00		
Local Government Data	EC	1,297.00		
Mitchell Hodge Electric	JC	305.28		
Microvote	EC	780.00		
Otis Elevator	CH	308.73		
Radio Communications	EMA	100.00		
Walters State Comm. Coll.	HC	995.00		
TOTAL		32,677.27		

BILLS NOT REIWEVED BY COMMITTEE - JULY BILLS

Free Service Tires	SD	176.37
Jimmy's Auto Parts	SD	19.68
Murrell Burglar Alrams	SD	199.00
Wal-Mart	SD	<u>13.96</u>
TOTAL		409.01

RESOLUTIONS-ZONING AND SUBDIVISIONS

Motion by Joe Spoone, seconded by Larry Baker that the following resolutions be approved.

Voting for: all

Voting against: none

**RESOLUTION
RESOLUTION TO AMEND
ARTICLE III, GENERAL PROVISIONS,
C. LOTS, 2. MINIMUM SIZE, d. BUILDING SETBACK LINES
OF THE SUBDIVISION REGULATIONS OF HAMBLEN COUNTY, TN.**

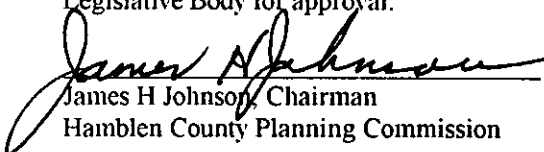
WHEREAS, The Hamblen County Planning Commission has reviewed and recommended the rewriting of Article III. General Provisions. C. Lots. 2. Minimum Size. d. Building Setback Lines to replace the existing Article III. General Provisions. C. Lots. 2. Minimum Size. d. Building Setback Lines of the Hamblen County Subdivision Regulations; and.

WHEREAS, The Hamblen County Board of Commissioners has held a public hearing on _____ and advertised the proposed amendment on _____:

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Board of Commissioners does hereby adopt the following Article III. General Provisions. C. Lots. 2. Minimum Size. d. Building Setback Lines as a replacement for the existing section of the first paragraph:


- d. The minimum depth of building setback lines from the street right-of-way line shall conform to the requirements stated in the Zoning Resolution.*

Recommended and Certified to the
Legislative Body for approval.


James H Johnson, Chairman
Hamblen County Planning Commission

Date: 6/13/00


Attest:


Linda Wilder, County Clerk

Authenticated:

Herbert Harville, Chairman
Hamblen County Board of Commissioners

Approved By:


David W Purkey, County Executive

Date: 7/27/00

**RESOLUTION
RESOLUTION TO AMEND
ARTICLE II, PROCEDURES FOR PLAT APPROVAL,
B. PRELIMINARY PLAT OF THE
SUBDIVISION REGULATIONS OF HAMBLLEN COUNTY, TN.**

WHEREAS, The Hamblen County Planning Commission has reviewed and recommended the rewriting of Article II, Procedures for Plat Approval, B. Preliminary Plat to replace the existing Article II, Procedures for Plat Approval, B. Preliminary Plat of the Hamblen County Subdivision Regulations; and.

WHEREAS, The Hamblen County Board of Commissioners has held a public hearing on _____ and advertised the proposed amendment on _____;

NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Board of Commissioners does hereby adopt the following Article II, Procedures for Plat Approval, B. Preliminary Plat as a replacement for Section 1: "j" and insert Section 2: "k":

- j. *A Storm Drainage Plan shall be required for all subdivision consisting of three (3) lots or more or, for any subdivision with less than three (3) lots if, within the discretion of the Staff Planner, such a plan appears to be necessary.*

The Storm Drainage Plan shall be prepared and designed by an engineer or surveyor, licensed by the State of Tennessee, or a professional sedimentation and water control specialist.

The plan will be reviewed by the Hamblen County Planning Commission at time of consideration of the preliminary plat and will be subject to the review of the Natural Resources Conservation Service. If the plan is approved by the Planning Commission, the developer will be allowed to proceed with the necessary steps for final approval.

Storm Drainage Plan shall include the following:

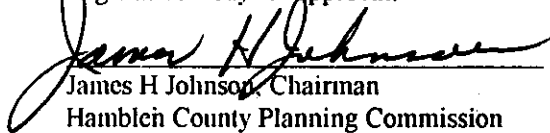
- (1) *Proposed and existing drainage structures, including inlets, catch basins, junction boxes, culverts, cross drains, headwalls, and outlet facilities with size, type and slope.*
 - (a) *Construction details for all drainage structures shall be shown on a detail sheet as part of the construction plans for the development.*
 - (b) *The location of all drainage structures shall be shown on a separate drainage plan as part of the construction plans for the development.*
- (2) *The location and size of the first drainage structure downstream of the development. This may be shown on a vicinity map not less than 1" = 2000'.*
- (3) *Invert and top grade elevations on all catch basins and inlets in addition to flow line elevations, stations, and percent grade of all cross drains and between inlets and catch basins.*
- (4) *Hydrologic and hydraulic calculations for appropriate design conditions and facilities. When sizing tiles and cross drains the contributing drainage basin shall be delineated on appropriate topographic maps.*
 - (a) *Drainage calculations shall be performed by an engineer, licensed in the State of Tennessee who shall also certify that, if the development and storm water retention is constructed as proposed, post-development flow will not exceed pre-development flow.*
 - (b) *For the purposes of the calculations, it shall be assumed that the land is undeveloped and in a natural vegetative state.*
 - (c) *The study and drainage measures shall be for 2, 10, and 25-year storms.*
 - (d) *If water is to be released onto other property before entering the public right-of-way or waterway the engineer shall certify that the flow is entering the natural drainage system at a speed, rate, and volume that does not exceed pre-development flows for 2, 10, and 25-year storms.*
 - (e) *The outlet for retention/detention area shall be located at least ten (10) feet from the property line to assist in dispersal of the flow at the property line.*

- k. *Grading and Erosion Control Plans shall include the following:*

- (1) *All cut and fill areas indicated as such, with the limits.*
- (2) *Temporary erosion and sediment control measures to be implemented before and during construction (straw bales, silt fences, and sediment ponds).*
 - (a) *Such measures and their location shall be shown on a detail sheet as part of the construction plans for the development.*

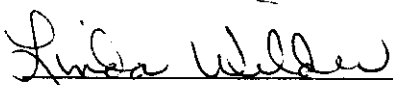
- (3) Any proposed swale ditches, channel changes, or improvements, with typical section and length of change indicated.
- (4) Whenever feasible, natural vegetation shall be retained and protected. Temporary vegetation and/or mulching shall be used to protect areas exposed during development where necessary.
- (5) Permanent vegetation and structures shall be installed as soon as practical in the development. All drainage ditches and waterways, exposed bank cuts and fill slopes shall be grassed to prevent erosion.
- (6) Conditions - In approving any soil erosion control plan the Planning Commission may attach conditions to minimize erosion during and after construction. Among other conditions, these may include:
 - (a) Temporary cover during the grading and development period;
 - (b) Permanent grass and vegetative cover for the area;
 - (c) Stabilization by means of mulching (nonvegetative measures);
 - (d) Sodding the area subject to erosion;
 - (e) Use of low-growing plants, vines, shrubs or other ground covers to stabilize sediment producing areas;
 - (f) Construction diversionary channels and terraces across the slope;
 - (g) Construction of structures that will stabilize the grade of water channels;
 - (h) Construction of sediment basins shall be so that failure of the structure would not result in loss of life or interruption of use of service of public utilities;
 - (i) Use of grassed waterways for the safe disposal of runoff water;
 - (j) Staging development to avoid having large areas in an erosive condition at one time;
 - (k) Utilization of existing topography in planning development to minimize erosion, such as planning roadways parallel to contours; and
 - (l) Leaving critical areas in an undisturbed condition or correction of critical areas which cause erosion hazard.

Recommended and Certified to the
Legislative Body for approval.


James H. Johnson, Chairman
Hamblen County Planning Commission

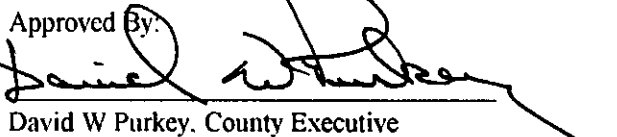
Date: 6/13/00

Attest:


Linda Wilder, County Clerk

Authenticated:

Herbert Harville, Chairman
Hamblen County Board of Commissioners

Approved By: 
David W. Purkey, County Executive

Date: 7/27/00

**RESOLUTION
RESOLUTION TO AMEND
ARTICLE 6, GENERAL PROVISIONS,
SECTION 6.6. SITE PLAN REQUIREMENTS OF THE
ZONING RESOLUTION OF HAMBLÉN COUNTY, TN.**

WHEREAS, The Hamblen County Planning Commission has reviewed and recommended the rewriting of Article 6, General Provisions, Section 6.6. Site Plan Requirements to replace the existing Article 6, General Provisions, Section 6.6. Site Plan Requirements of the Hamblen County Zoning Resolution, and.

WHEREAS, The Hamblen County Board of Commissioners has held a public hearing on _____ and advertised the proposed amendment on _____:

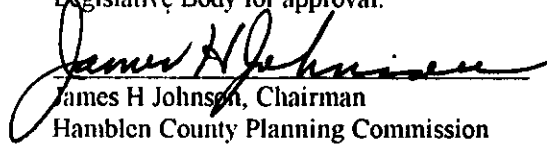
NOW, THEREFORE, BE IT RESOLVED that the Hamblen County Board of Commissioners does hereby adopt the following Article 6, General Provisions, Section 6.6. Site Plan Requirements as a replacement of Section K. and insert Section L:

- K. A Soil Erosion Control Plan must be submitted, reviewed and approved by the Planning Commission prior to soil disturbance.**
- (1) No grading shall commence until a soil erosion control plan has been processed in conformance with these provisions.**
- (2) All Soil Erosion Control Plans must include the following:**
- (a) Scale and boundaries - The erosion control plan shall be drawn at a scale of one inch equals 100 feet or less, indicating the following:**
 - (i) The site boundaries, with bearings and dimensions, as well as the adjacent properties; and**
 - (ii) Identification of any structures or natural features on the land adjacent to the site and within 250 feet which has a significant impact on drainage or siltation controls.**
 - (b) Topography - Existing and proposed topography at contour intervals not exceeding five (5) feet.**
 - (c) Features - Location and identification of all site features, either manmade or natural, which have a significant impact on drainage or siltation controls.**
 - (d) Proposed structures - Location and identification of any proposed additional structures or development on the site.**
 - (e) Soil survey - A soil survey or a description of the main soil types (available from the county soil conservation district), and the anticipated time of exposure of each are required prior to the completion of affected erosion and sediment control measures.**
 - (f) Grading - Elevation, dimension, location, extent and the slope of all proposed grading.**
 - (g) Conditions - In approving any soil erosion control plan the Planning Commission may attach conditions to minimize erosion during and after construction. Among other conditions, these may include:**
 - (i) Temporary cover during the grading and development period;**
 - (ii) Permanent grass and vegetative cover for the area;**
 - (iii) Stabilization by means of mulching (nonvegetative measures);**
 - (iv) Sodding the area subject to erosion;**
 - (v) Use of low-growing plants, vines, shrubs or other ground covers to stabilize sediment producing areas;**
 - (vi) Constructing diversionary channels and terraces across the slope;**
 - (vii) Construction of structures that will stabilize the grade of water channels;**
 - (viii) Construction of sediment basins shall be so that failure of the structure would not result in loss of life or interruption of use of service of public utilities;**
 - (ix) Use of grassed waterways for the safe disposal of runoff water;**
 - (x) Staging development to avoid having large areas in an erosive condition at one time;**
 - (xi) Utilization of existing topography in planning development to minimize erosion, such as planning roadways parallel to contours; and**
 - (xii) Leaving critical areas in an undisturbed condition or correctin of critical areas which cause erosion hazard.**

- L. Drainage - Plans and specifications for all drainage provisions, retaining walls, cribbing, planting, anti-erosion devices or other protective devices (both temporary and permanent) to be constructed in connection with or as a part of the proposed work, together with a map showing the drainage area of land tributary to the site and a statement explaining the amount of estimated run-off used to determine the design characteristics of any drainage device. Upstream drainage must be considered and explained if any adverse effect is possible. Plans for removal, recontouring or other final disposition of sediment basins or other structural improvements or devices shall be included in the plan. If a sedimentation basin is required, it shall be designed by registered engineers in accordance with proper guidelines.**


(Sections L, M and N shall be re-lettered as M, N and O respectively).

Recommended and Certified to the
Legislative Body for approval.


James H Johnson, Chairman
Hamblen County Planning Commission

Date: 6/13/00

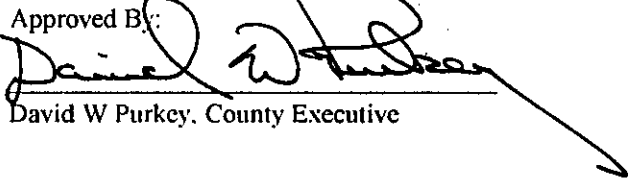
Attest:


Linda Wilder, County Clerk

Authenticated:

Herbert Harville, Chairman
Hamblen County Board of Commissioners

Approved By:


David W Purkey, County Executive

Date: 7/27/00

RESOLUTION-ABOLISHMENT OF CONSERVATION BOARD

Motion by Bud Jones, seconded by Willie Osborne to take no action on the resolution for abolishment of the conservation board.

Voting for
Doyle Fullington
Bud Jones
Willie Osborne

Voting against
Larry Baker
Maudie Briggs
Eldridge Bryant
Guy Collins
Lyle Doty
Donald Gray
Herbert Harville
Bobby Reinhardt
Tony Sizemore
Joe Spoone
Frank Parker

RESOLUTION-ABOLISHMENT OF CONSERVATION BOARD

Motion by Guy Collins, seconded by Maudie Briggs to approve the following resolution.

Voting for
Larry Baker
Maudie Briggs
Eldridge Bryant
Lyle Doty
Doyle Fullington
Donald Gray
Herbert Harville
Bud Jones
Willie Osborne
Bobby Reinhardt
Joe Spoone
Guy Collins

Voting against
Frank Parker
Tony Sizemore

TN CONSOLIDATED RETIREMENT-MILDRED MILLER

Motion by Larry Baker, seconded by Tony Sizemore to approve the following resolution.

Voting for: all

Voting against: none

Tennessee Consolidated Retirement System

A RESOLUTION to authorize certain members of the Tennessee Consolidated Retirement System with one (1) year service credit to establish retirement credit for time during which such members were employed by a political subdivision in accordance with Title 8 Section 34 through 37 of the Tennessee Code Annotated.

WHEREAS, Tennessee Code Annotated Section 8-35-236 authorizes a political subdivision participating in the Tennessee Consolidated Retirement System to permit any member who has one (1) year or more of current membership service in the Retirement System to establish retirement credit for time during which such member was employed by such political subdivision;

WHEREAS, four (4) conditions must be met prior to allowing such members to make the above election. Said conditions are as follows:

- (1) The political subdivision authorizes and pays for the cost of an actuarial study to determine the liability associated with the granting of such prior service;
- (2) The member files with the political subdivision, within sixty (60) calendar days of the passage of the resolution authorizing the study, a notice of the member's intention to establish such prior service. Any member who fails to file the notice of election within the sixty (60) day period shall not later be eligible to establish such prior service;
- (3) Following the review of the cost of granting such prior service, the chief governing body of the political subdivision by a two-thirds (2/3) vote passes a resolution authorizing the service for such members, and accepting liability therefor; provided, however, the political subdivision may only authorize credit for such periods of previous service as authorized for other employees of the political subdivision; and
- (4) Any such member making the above election pays to the Retirement System in a lump sum the employee contributions he would have made had he been a member of the Retirement System during the period claimed, plus interest at the rate provided in Tennessee Code Annotated, Section 8-37-214. The payment required herein must be made within six (6) months of the passage of the resolution authorizing such prior service.

WHEREAS, an actuarial study has been conducted to determine the liability associated with the granting of such prior service. The accrued liability for such service is \$ 7,000.

NOW, THEREFORE, BE IT RESOLVED, that having reviewed the costs of granting such prior service, the Hambleton Co. Leg. Body of Hambleton Co. Tennessee hereby authorizes
(Name of Governing Body) (Name of Political Subdivision)

any member of the Retirement System meeting the requirements of Tennessee Code Annotated Section 8-35-236 to establish prior service under the provisions of said Chapter, and accept the liability therefor.

STATE OF TENNESSEE

COUNTY OF _____

I, _____, clerk of the _____ of
(Name of Governing Body)

_____, Tennessee do hereby certify that this is a true and exact copy of the foregoing
(County and Town or City)

resolution that was approved and adopted at a meeting held on the _____ day of _____, 19____, the original of which is on file in this office. I further certify that _____ members voted in favor of the resolution and that _____ members were present and voting.

IN WITNESS THEREOF, I have hereunto set my hand, and the seal of the _____
(Name of Political Subdivision)

As Clerk of the Board, as aforesaid

SEAL

R0542847

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RESOLUTION NO. _____

TO LEVY AN ADDITIONAL LITIGATION TAX
IN Hamblen COUNTY

WHEREAS. Chapter _____ of the Public Acts of 2000 (Senate Bill 2140/House Bill 2364) amends Tennessee Code Annotated, Section 67-4-601, to authorize counties, by a two-thirds majority vote of the county legislative body, to levy a local privilege tax on litigation in all civil and criminal cases instituted in the county, other than those instituted in municipal courts, such tax to be in addition to all other such privilege taxes on litigation authorized by law; and

WHEREAS. Chapter _____ of the Public Acts of 2000 requires that such tax levy shall not be in excess of ten dollars (\$10.00) per case and that the proceeds of the tax shall be used exclusively for purposes of jail or workhouse construction, re-construction or upgrading, or to retire debt, including principal and interest and related expenses for same; and

WHEREAS. the Board of County Commissioners of Hamblen County has determined that Hamblen County is in need of additional revenues for these authorized purposes and therefore desires to increase the litigation taxes for all civil and criminal cases in Hamblen County as authorized by Tennessee Code Annotated, Section 67-4-601; and

WHEREAS, pursuant to Tennessee Code Annotated, Section 67-4-601, such tax levy shall only be effective until such time as the costs of the construction, re-construction or upgrading project have been paid or until the debt for such project has been retired:

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Hamblen County, Tennessee, meeting in regular session on this 20th day of July, 2000 in Hamblen, Tennessee, that:

Section 1. Effective on the first day of the month following the adoption of this resolution, the local litigation taxes on civil and criminal cases in Hamblen County shall be increased by ten dollars (\$10.00) as provided in this resolution.

Section 2. The clerks of court of Hamblen County are instructed to collect this litigation tax on all civil and criminal cases in the same manner as all other litigation taxes.

Section 3. Such revenues shall be used exclusively for the purpose of jail or workhouse construction, re-construction or upgrading, or to retire debt, including principal and interest and related expenses, for same.

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Section 4. The taxes imposed by this resolution shall take effect on the first day of the month following the effective date of this resolution, the public welfare requiring it, and shall be effective until such time as all expenses of the construction, re-construction or upgrading project have been paid or until such time as the debt for such project has been retired.

Section 5. If any provision of this resolution or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of this resolution which can be given effect without the invalid provision or application and to that end the provisions of this resolution are declared to be severable.

Adopted by a two-thirds vote of the Hamblen County legislative body, this 20th day of July, 2000.

APPROVED:

Daniel W. Anderson 7-27-00
County Executive

ATTEST:

Linda Wilber
County Clerk

RECORD DISPOSAL-REGISTER OF DEEDS

Motion by Larry Baker, seconded by Frank Parker to approve the register of deed's request that some old receipt books be destroyed.

Voting for: all

Voting against: none

LAW ENFORCEMENT REPORT

Motion by Joe Spoone, seconded by Larry Baker to accept the low bid for inmate telephones.

Voting for: all

Voting against: none

Motion by Joe Spoone, seconded by Frank Parker to accept the bid of \$1300. from Factory Direct Carports for the purchase of a carport for the Sheriff's Dept.

Voting for: all

Voting against: none

Motion by Guy Collins, seconded by Frank Parker to lease two vehicles for the Sheriff's Dept. with the cost to be paid from the drug fund and one from the inmate's telephone fund.

Voting for: all

Voting against: none

Motion by Joe Spoone, seconded by Frank Parker to auction eight surplus county vehicles when the city auctions their surplus cars. The money received will be put into the DUI or the Drug Fund.

Voting for: all

Voting against: none

County Executive presented a resolution declaring Saturday, July 22, 2000 as Ashley Dixon Day.

BUDGET AMENDMENT-GENERAL FUND

Motion by Larry Baker, seconded by Joe Spoons that the following budget amendment be approved.

Voting for: all

Voting: none

GENERAL FUND - REVENUES
ADJUSTING ENTRIES
FY 1999-00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	DEBIT	CREDIT
40110.000	CURRENT PROPERTY TAXES	92,121.36	
40120.000	TRUSTEE'S COLLECTIONS - PR. YR.	35,978.29	
40130.000	C&M'S COLLECTIONS - PR. YR.	18,235.98	
40140.000	INTEREST AND PENALTY	1,736.66	
40161.000	IN LIEU OF TAXES - TVA		113.52
40162.000	IN LIEU OF TAXES - UTILITIES		1,515.92
40163.000	IN LIEU OF TAXES - MHA	2,703.22	
40210.000	LOCAL SALES TAX - 2	914.40	
40240.000	WHEEL TAX		322,907.62
40251.000	LITIGATION TAX - GENERAL SESSIONS	7,392.27	
40252.000	LITIGATION TAX - CIRCUIT COURT	268.08	
40253.000	LITIGATION TAX - CHANCERY COURT	870.42	
40254.000	LITIGATION TAX - DOM. REL.	455.31	
40255.000	LITIGATION TAX - PROBATE		159.45
40260.000	SPECIAL PURPOSE LIT TAX	4,772.83	
40270.000	BUSINESS TAX	223,442.06	
41110.000	MARRIGE LICENSES	46.50	
41140.000	CABLE TV FRANCHISE TAX	15,225.70	
41520.000	BUILDING PERMITS		7,607.00
42110.000	FINES - CIRCUIT COURT		315.89
42120.000	OFFICERS COSTS - CIRCUIT COURT	319.48	
42150.000	BOND FOREFEITURE - CIRCUIT COURT		1,000.00
42183.000	TRAVEL - CIRCUIT COURT OFFICERS		12.60
42190.000	CONTRABAND - CIRCUIT COURT	867.35	
42195.000	DIVERSION FEE	36.44	
42310.000	FINES - GENERAL SESSIONS	18,143.36	
42320.000	OFFICERS COSTS - GENERAL SESS.	8,541.61	
42330.000	GAME AND FISH FINES	334.30	
42350.000	BOND FOREFEITURE - GEN. SESSION	8,154.42	
42410.000	JUVENILE COURT FINES	2,389.12	
42620.000	OFFICERS COSTS - PROBATE		87.68
42690.000	SHERIFF - OTHER		1,132.00
43140.000	ZONING STUDIES		300.00
43170.000	WORK/RELEASE CHARGES FOR BD.	14,778.61	
43190.000	OTHER GENERAL SEVICE CHARGES	435.00	
43370.000	TELEPHONE COMMISSIONS		162.51
43371.000	PHONE COMMISSIONS - JUSTICE		3,262.59
43380.000	VENDING MACHINE COLLECTIONS	20,383.70	
43381.000	VENDING MACHINE - CH		1,550.08
43382.000	VENDING MACHINE - JC		29,899.37
43392.000	DATA PROCESSING FEE - REGISTER	9,838.00	
44110.000	INTEREST EARNED	5,160.51	
44130.000	SALE OF MATERIALS & SUPPLIES		100.00
44140.000	SALE OF MAPS		500.00
44141.000	SALE OF ADDRESS LISTS		438.00
44170.000	COPIER REIMB. - CIR. COURT	33,537.41	
44171.000	MISC. REFUNDS - CO. CLERK		285.71
44172.000	MISC. REFUNDS - CO. STAFF	638.62	
44173.000	MISC. REIMB. - CO. EXEC.		750.00
44530.000	SALE OF EQUIPMENT	40,565.00	
44540.000	SALE OF PROPERTY	20.00	
44570.000	CONTRIBUTIONS AND GIFTS	3,700.00	
44990.000	OTHER LOCAL REVENUES	2,280.00	
45120.000	CIRCUIT COURT CLERK EXCESS FEES	73,884.59	
45180.000	REGISTER OF DEEDS EXCESS FEES		19,831.75
45190.000	TRUSTEE EXCESS FEES		50,000.00
45510.000	CLERK FEES IN LIEU		4,932.51
45550.000	CLERK & MASTER FEES IN LIEU		9,277.97
45580.000	REGISTER FEES IN LIEU		18,795.98
45610.000	TRUSTEE FEES IN LIEU		4,461.02
45620.000	LIBRARY SAL. REIMBURSEMENT		21,468.65
46110.000	JUVENILE SERVICES PROGRAM		8,290.00
46160.000	STATE REAPPRAISAL GRANT	13,537.00	
46170.000	SOLID WASTE PLANNING GRANT	23,551.90	
46210.000	LAW ENFORCEMENT TRAINING PROG	1,200.00	
46205.000	VOLUNTEER FIRE DEPT. GRANTS	161,196.06	

GENERAL FUND - REVENUES
ADJUSTING ENTRIES
FY 1999-00

46430.000	LITTER PROGRAM	6,791.53	
46840.000	ALCOHOLIC BEVERAGE TAX	1,056.61	
46915.000	CONTRACTED PRISONER BOARD	574,128.00	
46940.000	REAPPRAISAL PROGRAM REIMB.		10,000.00
46980.000	OTHER STATE GRANTS		28,289.48
46981.000	DOMESTIC VIOLENCE GRANT		3.00
46990.000	OTHER STATE REVENUES	18,984.19	
47220.000	CIVIL DEFENSE REIMBURSEMENT		5,000.00
47991.000	JUVENILE SERVICES PROGRAM		2,000.00
48110.000	PRISONERS BOARD		470,000.00
48145.000	CONTRACTED SERV.-SHARED EMP.	1,868.53	
48151.000	CONTRACTED SERV.-JUV. DET. CTR.		1,723.30
48153.000	CITY REAPPRAISAL REIMB.		34,766.70
48615.000	SUMMER ENRICHMENT PROGRAM		130.95
49200.000	NOTE PROCEEDS	1,000,000.00	
	TOTAL	2,450,484.42	1,061,071.25

GENERAL FUND
ADJUSTING ENTRIES
FY 1999-00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	DEBIT	CREDIT	
51100.305	AUDIT SERVICES		730.00	COUNTY COMMISSION
51100.320	BOARD & COMMITTEE MEMBERS	4,200.00		
51210.191	BOARD & COMMITTEE MEMBERS		200.00	BOARD OF EQUALIZATION
51210.332	LEGAL NOTICES		500.00	
51300.103	ASSISTANT	4,761.58		COUNTY EXECUTIVE
51300.122	PURCHASING PERSONNEL	203.06		
51300.161	SECRETARY	4,715.38		
51300.307	COMMUNICATIONS		402.29	
51300.320	DUES & MEMBERSHIPS	25.00		
51300.332	LEGAL NOTICES	1,078.05		
51300.337	MAINT. & REPAIR - OFF. EQUIP		52.06	
51300.349	PRINTING & STATIONERY	798.25		
51300.355	TRAVEL	86.65		
51300.435	OFFICE SUPPLIES	826.64		
51300.719	OFFICE EQUIPMENT		718.56	
51400.331	LEGAL SERVICES	72,539.17		COUNTY ATTORNEY
51500.106	DEPUTIES		3,926.76	ELECTION COMMISSION
51500.193	ELECTION WORKERS		4,290.00	
51500.307	COMMUNICATIONS		590.61	
51500.309	CONTRACTS W/GOVT AGENCY	1,168.00		
51500.320	DUES & MEMBERSHIPS	110.00		
51500.332	LEGAL NOTICES		381.17	
51500.337	MAINT & REPAIR - OFFICE EQUIP.	1,000.00		
51500.349	PRINTING & STATIONERY		878.62	
51500.355	TRAVEL		173.60	
51500.417	EQUIPMENT PARTS		449.91	
51500.435	OFFICE SUPPLIES		450.97	
51500.499	OTHER SUPPLIES & MATERIALS		1,505.31	
51500.599	OTHER CHARGES		273.77	
51500.719	OFFICE EQUIPMENT		952.36	
51600.307	COMMUNICAITONS		298.97	REGISTER OF DEEDS
51600.349	PRINTING & STATIONERY		550.63	
51600.435	OFFICE SUPPLIES	31.58		
51600.709	DATA PROCESSING EQUIPMENT		1,029.98	
51600.719	OFFICE EQUIPMENT		2,357.04	
51700.101	ADMIN. OFFICER - ZONING	10,842.34		PLANNING COMMISSION
51700.103	ASSISTANT	449.45		
51700.106	DEPUTY		4,882.43	
51700.161	SECRETARY		368.83	
51700.191	BOARD & COMMITTEE MEMBERS		400.00	
51700.196	IN-SERVICE TRAINING		1,654.00	
51700.307	COMMUNICATIONS		440.77	
51700.309	CONTRACTS W/GOVT AGENCY	2,097.75		
51700.337	MAINT. & REPAIR - OFF. EQUIP		20.02	
51700.338	MAINT. & REPAIR - VEHICLES		98.25	
51700.349	PRINTING & STATIONERY		378.50	
51700.355	TRAVEL		5,162.49	
51700.435	OFFICE SUPPLIES	651.58		
51700.499	OTHER SUPPLIES & MATERIALS		588.51	
51700.719	OFFICE EQUIPMENT		3,002.00	
51700.317	DATA PROCESSING SERVICES		1,125.34	
51810.105	SUPERVISOR/DIRECTOR	2,946.74		BUILDINGS - COURTHOUSE
51810.166	CUSTODIAL PERSONNEL		1,772.99	
51810.307	COMMUNICAITONS		91.40	
51810.334	MAINTENANCE AGREEMENTS	36.18		
51810.335	MAINTENANCE - BUILDING		4,971.50	
51810.338	MAINT. & REPAIR - VEHICLES	23.31		
51810.410	CUSTODIAL SUPPLIES		53.59	
51810.415	ELECTRICITY	2,234.09		
51810.434	NATURAL GAS		539.20	
51820.335	MAINTENANCE - BUILDING		6,900.66	BUILDINGS - JUSTICE CENTER
51820.338	MAINT. & REPAIR - VEHICLES		115.11	
51820.347	PEST CONTROL		44.00	
51820.410	CUSTODIAL SUPPLIES		2,211.57	
51820.415	ELECTRICITY	7,228.05		
51820.434	NATURAL GAS	982.83		

GENERAL FUND
ADJUSTING ENTRIES
FY 1999-00

51820.502	BUILDING & CONTENTS INS.		1,419.00	
51820.511	VEHICLE INSURANCE		332.00	
52300.106	DEPUTIES		2,271.90	ASSESSOR
52300.161	SECRETARY	987.51		
52300.199	OTHER PER DIEM		738.97	
52300.307	COMMUNICATIONS		1,078.57	
52300.309	CONTRACTS W/GOVT AGENCY		1,320.00	
52300.317	DATA PROCESSING SERVICES		88.11	
52300.320	DUES & MEMBERSHIPS		10.00	
52300.337	MAINT & REPAIR - OFFICE EQUIP.		438.84	
52300.349	PRINTING & STATIONERY		923.00	
52300.355	TRAVEL	178.59		
52300.411	DATA PROCESSING SUPPLIES		264.52	
52300.435	OFFICE SUPPLIES		813.10	
52300.719	OFFICE EQUIPMENT		1,741.91	
52400.307	COMMUNICATIONS	67.98		TRUSTEE
52400.332	LEGAL NOTICES		500.00	
52400.337	MAINT & REPAIR - OFFICE EQUIP.		100.00	
52400.349	PRINTING & STATIONERY		817.17	
52400.355	TRAVEL		378.10	
52400.435	OFFICE SUPPLIES	187.30		
52400.457	IN-SERVICE TRAINING		250.00	
52400.503	EXCESS RISK INSURANCE		86.00	
52400.719	OFFICE EQUIPMENT		2,037.37	
52410.307	COMMUNICATIONS		429.91	MALL
52410.335	MAINT. - BUILDING	17.06		
52410.336	MAINT & REPAIR - OFFICE EQUIP.		100.00	
52410.355	TRAVEL		846.85	
52410.435	OFFICE SUPPLIES		368.47	
52410.196	IN-SERVICE TRAINING		250.00	
52500.196	IN-SERVICE TRAINING		60.00	COUNTY CLERK
52500.307	COMMUNICAITONS		551.35	
52500.332	LEGAL NOTICES		366.65	
52500.337	MAINT & REPAIR - OFFICE EQUIP.		475.63	
52500.349	PRINTING & STATIONERY	449.15		
52500.435	OFFICE SUPPLIES		237.08	
52500.503	EXCESS RISK INSURANCE		600.00	
52500.719	OFFICE EQUIPMENT		959.73	
52310.309	CONTRACTS W/GOVT AGENCY		15,287.60	REAPPRAISAL
52310.106	DEPUTIES		12,108.63	
52310.199	OTHER PER DIEM		1,830.84	
52310.201	SOCIAL SECURITY		2,915.00	
52310.204	STATE RETIREMENT		987.00	
52310.207	EMPLOYEE INSURANCE - HEALTH		5,708.00	
52310.317	DATA PROCESSING SERVICES		16,970.00	
52310.331	LEGAL NOTICES		809.52	
52310.355	TRAVEL	2,452.35		
52310.318	POSTAL CHARGES		1,108.06	
52310.435	OFFICE SUPPLIES	1,134.28		
52310.499	OTHER SUPPLIES & MATERIALS		902.00	
53100.106	DEPUTIES	11,396.49		CIRCUIT COURT
53100.188	TEMPORARY/PART-TIME PERSONNEL		18,845.27	
53100.189	OTHER SALARIES	32.82		
53100.191	BOARD & COMMITTEE MEMBERS		900.00	
53100.194	JURY FEES		11,952.78	
53100.199	OTHER PER DIEM		807.52	
53100.307	COMMUNICATIONS		362.23	
53100.332	LEGAL NOTICES		61.54	
53100.337	MAINT & REPAIR - OFFICE EQUIP.		815.04	
53100.349	PRINTING & STATIONERY		3,485.40	
53100.355	TRAVEL		671.42	
53100.435	OFFICE SUPPLIES	2,775.48		
53100.499	OTHER SUPPLIES & MATERIALS		50.00	
53100.719	OFFICE EQUIPMENT		1,250.41	
53300.102	JUDGE	1,693.98		GENERAL SESSIONS
53300.116	LITERACY COUNCIL TEACHERS		1,000.00	
53300.188	TEMPORARY/PART-TIME PERSONNEL		250.00	
53300.189	OTHER SALARIES	39.70		
53300.307	COMMUNICATIONS		235.60	

GENERAL FUND
ADJUSTING ENTRIES
FY 1999-00

53300.320	DUES & MEMBERSHIPS		200.00	
53300.355	TRAVEL	67.52		
53300.435	OFFICE SUPPLIES		426.49	
53400.189	OTHER SALARIES		545.00	CHANCERY COURT
53400.194	JURY FEES	1,050.00		
53400.307	COMMUNICATIONS		517.52	
53400.335	MAINTENANCE - BUILDING		1,000.00	
53400.337	MAINT & REPAIR - OFFICE EQUIP.		750.00	
53400.349	PRINTING & STATIONERY		1,245.04	
53400.411	DATA PROCESSING SUPPLIES		400.00	
53400.435	OFFICE SUPPLIES	695.32		
53400.719	OFFICE EQUIPMENT		1,109.46	
53500.102	JUDGE		1,912.25	JUVENILE COURT
53500.103	ADMINISTRATIVE ASSISTANT	1,609.68		
53500.111	PROBATION OFFICER		1,545.50	
53500.112	YOUTH SERVICE OFFICER	795.29		
53500.198	TRAINING - YSO		700.00	
53500.189	OTHER SALARIES		239.18	
53500.199	OTHER PER DIEM	534.10		
53500.307	COMMUNICATIONS		330.39	
53500.309	CONTRACTS W/GOVT AGENCY	2,840.00		
53500.320	DUES & MEMBERSHIPS		50.00	
53500.338	MAINTENANCE - VEHICLES	3.68		
53500.349	PRINTING & STATIONERY		300.00	
53500.355	TRAVEL - JUDGE		599.32	
53500.356	TRAVEL - YSO	173.14		
53500.425	GASOLINE		89.97	
53500.435	OFFICE SUPPLIES	628.01		
53500.450	TIRES & TUBES		300.00	
53500.511	VEHICLE INSURANCE		510.00	
53500.719	OFFICE EQUIPMENT		358.59	
54110.106	DEPUTIES	897.47		LAW ENFORCEMENT
54110.108	INVESTIGATORS	1,778.28		
54110.109	CAPTAINS	127,226.28		
54110.110	LIEUTENANTS		129,951.58	
54110.115	SERGEANTS		704.35	
54110.116	LITERACY COUNCIL TEACHERS	1,120.00		
54110.140	SALARY SUPPLEMENTS	1,800.00		
54110.162	CLERICAL PERSONNEL		58,815.98	
54110.187	OVERTIME PAY		7,746.60	
54110.188	TEMPORARY/PART-TIME PERSONNEL		1,416.99	
54110.189	OTHER SALARIES		10,363.91	
54110.196	IN-SERVICE TRAINING		2,392.38	
54110.201	SOCIAL SECURITY		8,015.55	
54110.204	STATE RETIREMENT		4,244.30	
54110.207	EMPLOYEE INSURANCE - HEALTH	10,492.87		
54110.307	COMMUNICATIONS	3,713.34		
54110.336	MAINT & REPAIR - EQUIPMENT		485.65	
54110.338	MAINTENANCE - VEHICLES	2,044.29		
54110.355	TRAVEL	470.66		
54110.425	GASOLINE	12,755.20		
54110.431	LAW ENFORCEMENT SUPPLIES		220.22	
54110.433	LUBRICANTS	958.61		
54110.435	OFFICE SUPPLIES		575.31	
54110.450	TIRES & TUBES		965.40	
54110.451	UNIFORMS	1,655.73		
54110.506	LIABILITY INSURANCE	4,531.00		
54110.511	VEHICLE INSURANCE		7,242.00	
54110.599	OTHER CHARGES	2,466.30		
54110.716	LAW ENFORCEMENT EQUIPMENT	27,462.59		
54110.718	MOTOR VEHICLES	529.48		
54110.790	OTHER EQUIPMENT	1,282.88		
54140.105	SUPERVISOR/DIRECTOR	95.16		TAX ENFORCEMENT OFFICER
54140.169	TEMPORARY/PART-TIME PERSONNEL		950.50	
54140.201	SOCIAL SECURITY		184.20	
54140.204	STATE RETIREMENT	59.29		
54140.207	EMPLOYEE INSURANCE - HEALTH		8.31	
54140.307	COMMUNICATIONS	720.96		
54140.355	TRAVEL	32.20		

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GENERAL FUND
ADJUSTING ENTRIES
FY 1999-00

54410.338	MAINTENANCE - VEHICLES	110.22		
54410.349	PRINTING & STATIONERY		100.00	
54410.355	TRAVEL		81.32	
54410.425	GASOLINE	714.43		
54410.435	OFFICE SUPPLIES		500.00	
54410.499	OTHER SUPPLIES & MATERIALS	275.50		
54410.506	LIABILITY INSURANCE		150.00	
54410.511	VEHICLE INSURANCE		277.00	
54410.599	OTHER CHARGES		1,020.20	
54410.708	COMMUNICATION EQUIPMENT	489.98		
54610.189	OTHER SALARIES	9,470.00		COUNTY CORONER/MED. EXAM.
54610.103	ASSISTANT		46.14	
54900.316	E911		10,864.56	PUBLIC HEALTH & WELFARE
55110.316	HEALTH DEPT. - LOCAL		16,960.58	
55190.316	HOSPICE OF HAMBLEN CO.	4,000.00		
55390.309	HEALTH DEPT. - STATE		1,600.00	
58400.499	OTHER SUPPLIES & MATERIALS	452.68		
55520.316	CHILD WELFARE		6,656.84	
55605.316	SANITATION W/ GOV'T AGENCIES	691.17		
55612.316	CITY CEMETERY	1,000.00		
55710.309	CONTRACTS W/GOV'T AGENCY		24,514.00	
55759.309	CONTRACTS W/GOV'T AGENCY		1,047.30	
57500.181	SECRETARY		226.48	SOIL CONSERVATION
57500.201	SOCIAL SECURITY		22.61	
57500.204	STATE RETIREMENT		6.11	
57500.207	EMPLOYEE INSURANCE - HEALTH	581.10		
58300.101	COUNTY OFFICIAL/ADM OFFICER		3,380.38	VETERANS SERVICE
58300.106	DEPUTIES	3,415.38		
58300.307	COMMUNICATIONS		132.00	
58300.337	MAINT & REPAIR - OFFICE EQUIP.		50.00	
58300.349	PRINTING & STATIONERY		100.00	
58300.355	TRAVEL		80.93	
58300.435	OFFICE SUPPLIES		119.65	
58300.719	OFFICE EQUIPMENT		250.00	
58400.187	OVERTIME PAY		1,000.00	OTHER CHARGES
58400.301	ACCOUNTING SERVICES		2,500.00	
58400.307	COMMUNICATIONS		2,369.59	
58400.317	DATA PROCESSING SERVICES		1,575.00	
58400.320	DUES & MEMBERSHIPS	593.80		
58400.334	MAINTENANCE AGREEMENTS		4,039.74	
58400.348	POSTAL CHARGES	5,033.41		
58400.411	DATA PROCESSING SUPPLIES		813.90	
58400.414	DUPLICATING SUPPLIES		1,553.43	
58400.499	OTHER SUPPLIES & MATERIALS	747.45		
58400.502	BUILDING & CONTENTS INS.		679.00	
58400.506	COMP. GEN. LIAB. INS.		3,835.00	
58400.508	PREMIUMS - BONDS		3,850.00	
58400.509	MISC. REFUNDS	12,104.23		
58400.510	TRUSTEES COMMISSION	24,407.49		
58400.599	OTHER CHARGES	992,644.37		BORROWED 1 MIL. FOR TAX ANTIC
58400.709	DATA PROCESSING EQUIPMENT		4,500.00	
58400.799	OTHER CAPITAL OUTLAY		1,340.00	
58600.201	SOCIAL SECURITY	7,351.59		EMPLOYEE BENEFITS
58600.204	STATE RETIREMENT	6,334.03		
58600.207	EMPLOYEE INSURANCE - HEALTH	46,989.06		
58600.210	UNEMPLOYMENT COMPENSATION		9,000.00	
58600.513	WORKER'S COMP. INS		18,516.12	
59100.590	TRANSFER - TO OTHER FUNDS		8,000.00	TRANSFERS
59100.591	TRANSFER - CITY OF MTOWN		4,048.55	
59100.593	TRANSFER - TRUSTEE		5,072.65	
59100.594	TRANSFER - CLERK & MASTER		9,883.86	
59100.595	TRANSFER - COUNTY CLERK	792.99		
59100.596	TRANSFER - REGISTER OF DEEDS		18,931.04	
59100.597	TRANSFER - LIBRARY		23,083.31	
59100.598	TRANSFER - SUMMER ENRICHMENT		130.95	
	Sub-total	1,845,712.94	711,758.53	

GENERAL FUND
ADJUSTING ENTRIES
FY 1999-00

54140.435	OFFICE SUPPLIES		310.13	
54160.106	DEPUTIES	3,780.88		DOMESTIC VIOLENCE
54160.108	INVESTIGATORS		1,865.90	
54160.201	SOCIAL SECURITY	32.09		
54160.204	STATE RETIREMENT		411.86	
54160.207	EMPLOYEE INSURANCE - HEALTH		834.11	
54160.355	TRAVEL		2,948.85	
54160.356	TUITION		1,432.00	
54160.499	OTHER SUPPLIES & MATERIALS	1,755.90		
54160.790	OTHER EQUIPMENT	3,322.85		
54210.109	CAPTAINS		27,415.00	JAIL
54210.115	SERGEANTS		546.26	
54210.116	LITERACY COUNCIL TEACHERS		3,000.00	
54210.119	BOOKKEEPER	19,614.92		
54210.160	GUARDS		205.40	
54210.162	CLERICAL PERSONNEL	38,117.07		
54210.165	CAFETERIA PERSONNEL	493.50		
54210.187	OVERTIME PAY		4,169.27	
54210.188	TEMPORARY/PART-TIME PERSONNEL		13,400.23	
54210.196	IN-SERVICE TRAINING	1,071.00		
54210.201	SOCIAL SECURITY	4,144.59		
54210.204	STATE RETIREMENT		1,468.11	
54210.207	EMPLOYEE INSURANCE - HEALTH		4,539.33	
54210.336	MAINT & REPAIR - EQUIPMENT	7,458.61		
54210.338	MAINTENANCE - VEHICLES	4,709.97		
54210.340	MEDICAL & DENTAL SERVICES	13,700.11		
54210.355	TRAVEL		580.85	
54210.410	CUSTODIAL SUPPLIES	20,310.25		
54210.413	DRUGS & MEDICAL SUPPLIES	6,207.92		
54210.421	FOOD PREPREATION SUPPLIES	1,407.19		
54210.422	FOOD SUPPLIES	12,480.26		
54210.435	OFFICE SUPPLIES	376.99		
54210.441	PRISONERS CLOTHING		1,357.12	
54210.451	UNIFORMS	965.07		
54210.499	OTHER SUPPLIES & MATERIALS	4,308.45		
54210.511	VEHICLE INSURANCE		380.00	
54210.599	OTHER CHARGES		4,640.63	
54210.719	OFFICE EQUIPMENT		227.00	
54210.790	OTHER EQUIPMENT	367.00		
54220.160	GUARDS	96.87		WORKHOUSE
54230.307	COMMUNICATIONS	2,535.00		CORRECTION INCENTATIVE FUND
54230.335	MAINTENANCE - BUILDING	581.03		
54230.422	FOOD SUPPLIES	7,572.28		
54230.790	OTHER EQUIPMENT	1,970.00		
54240.163	JAIL REMOVAL SPECIALIST	487.51		TEMPORARY HOLDING
54240.164	ATTENDANTS		19,856.91	
54240.196	IN-SERVICE TRAINING		200.00	
54240.201	SOCIAL SECURITY		2,060.58	
54240.299	FRINGE BENEFITS	368.62		
54240.307	COMMUNICATIONS		1,593.46	
54240.355	TRAVEL	282.29		
54240.413	DRUGS & MEDICAL SUPPLIES		550.85	
54240.422	FOOD SUPPLIES	6,864.81		
54240.435	OFFICE SUPPLIES	448.91		
54240.499	OTHER SUPPLIES & MATERIALS	566.47		
54240.719	OFFICE EQUIPMENT		691.70	
54240.790	OTHER EQUIPMENT		500.00	
54250.105	SUPERVISOR/DIRECTOR	1,596.22		WORK PROGRAM
54250.196	IN-SERVICE TRAINING		20.00	
54250.307	COMMUNICATIONS		631.74	
54250.338	MAINTENANCE - VEHICLES		47.40	
54250.349	PRINTING & STATIONERY		6.00	
54250.425	GASOLINE		225.45	
54250.435	OFFICE SUPPLIES		323.19	
54250.511	VEHICLE INSURANCE		90.00	
54250.719	OFFICE EQUIPMENT		183.00	
54310.790	OTHER EQUIPMENT	207,323.39		VOL FIRE DEPT. STATE GRANT
54410.201	SOCIAL SECURITY		16.38	EMERGENCY MANAGEMENT
54410.307	COMMUNICATIONS	1,250.46		

BUDGET AMENDMENT-GARBAGE FUND

Motion by Frank Parker, seconded by Tony Sizemore that the following budget amendment be approved.

Voting for: all

Voting against: none

**GARBAGE DEPARTMENT
ADJUSTING ENTRIES
FY 1999-00**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>DEBIT</u>	<u>CREDIT</u>
55700.147	TRUCK DRIVERS		20,572.90
55700.149	PICKUP PERSONNEL		1,805.45
55700.187	OVERTIME	3,974.33	
55700.189	SHOP FOREMAN/MECHANIC		4,424.30
55700.201	SOCIAL SECURITY		3,193.65
55700.204	STATE RETIREMENT	885.39	
55700.207	EMPLOYEE INSURANCE - HEALTH	1,881.86	
55700.312	CONTRACTS W/PRIVATE AGENCY	5,799.62	
55700.210	UNEMPLOYMENT COMPENSATION		2,468.45
55700.302	ADVERTISING		150.00
55700.321	ENGINEERING SERVICES	14,580.00	
55700.332	LEGAL NOTICES		300.00
55700.336	MAINT. & REPAIR - EQUIPMENT	20,316.94	
55700.348	POSTAL CHARGES		300.00
55700.359	DISPOSAL FEES	49,008.25	
55700.412	DIESEL FUEL	43,304.12	
55700.425	GASOLINE		1,000.00
55700.433	LUBRICANTS		296.9
55700.435	OFFICE SUPPLIES		1,746.97
55700.450	TIRES & TUBES		2,541.37
55700.451	UNIFORMS		3,108.19
55700.499	OTHER SUPPLIES	256,021.25	
55700.506	GEN. COMP. LIABILITY INS.		152.50
55700.509	REFUNDS		338.46
55700.510	TRUSTEE'S COMMISSION	2,136.42	
55700.511	VEHICLE INSURANCE		3,980.00
55700.513	WORKMAN'S COMP. INS.		7,672.00
	TOTAL	397,908.18	54,051.14

BUDGET AMENDMENT-HIGHWAY FUND

Motion by Larry Baker, seconded by Joe Spoons that the following budget amendment be approved.

Voting for: all

Voting against: none

HIGHWAY DEPARTMENT
ADJUSTING ENTRIES
FY 1999-00

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>DEBIT</u>	<u>CREDIT</u>	
61000.103	ASSISTANT	467.22		TRANSFER FROM ONE LINE TO ANOTHER
61000.119	SECRETARY	2,175.50		TRANSFER FROM ONE LINE TO ANOTHER
61000.307	COMMUNICATIONS	1,182.02		TRANSFER FROM ONE LINE TO ANOTHER
61000.320	DUES & MEMBERSHIPS	99.14		TRANSFER FROM ONE LINE TO ANOTHER
61000.415	ELECTRICITY	552.07		TRANSFER FROM ONE LINE TO ANOTHER
61000.506	COMP. GENERAL LIAB. INS.	4,379.00		TRANSFER FROM ONE LINE TO ANOTHER
61000.510	TRUSTEE'S COMMISSION	914.12		TRANSFER FROM ONE LINE TO ANOTHER
61000.599	OTHER CHARGES	1,976.61		TRANSFER FROM ONE LINE TO ANOTHER
62000.147	TRUCK DRIVERS	1,396.08		TRANSFER FROM ONE LINE TO ANOTHER
62000.404	ASPHALT - HOT MIX	4,183.90		TRANSFER FROM ONE LINE TO ANOTHER
62000.444	SALT	3,721.94		TRANSFER FROM ONE LINE TO ANOTHER
63100.412	DIESEL FUEL	13,881.32		TRANSFER FROM ONE LINE TO ANOTHER
63100.418	EQUIPMENT & MACHINERY PARTS	637.15		TRANSFER FROM ONE LINE TO ANOTHER
63100.425	GASOLINE	1,902.66		TRANSFER FROM ONE LINE TO ANOTHER
66000.204	STATE RETIREMENT	1,308.85		TRANSFER FROM ONE LINE TO ANOTHER
66000.207	EMPLOYEE INSURANCE - HEALTH	4,375.34		TRANSFER FROM ONE LINE TO ANOTHER
68000.726	STATE AID PROJECTS	315,409.79		TRANSFER FROM ONE LINE TO ANOTHER
69100.59	OPERATING TRANSFERS	805		TRANSFER FROM ONE LINE TO ANOTHER
68000.399	CONTRACTS W/PRIVATE AGENCY		359,637.71	TRANSFER FROM ONE LINE TO ANOTHER
	TOTAL	359,367.71	359,637.71	

BUDGET AMENDMENT- RURAL DEBT SERVICE FUND

Motion by Tony Sizemore, seconded by Frank Parker that the following budget amendment be approved.

Voting for: all

Voting against: none

HIGHWAY GARBAGE FUND - REVENUES
ADJUSTING ENTRIES
FY 1999-00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	DEBIT	CREDIT
HIGHWAY			
44110.000	INTEREST ON INVESTMENTS		782.28
44130.000	SALE OF MATERIALS & SUPPLIES		825.18
44135.000	SALE OF GASOLINE		1,000.00
44170.000	OTHER REIMBURSEMENTS	408.31	
44171.000	INSURANCE PREMIUM REFUNDS	52.80	
44520.000	INSURANCE RECOVERY	2,513.72	
44530.000	SALE OF EQUIPMENT	271.20	
48410.000	STATE BRIDGE FUND	268.58	
48420.000	RURAL ROAD FUNDS		18,663.99
48920.000	GASOLINE AND MOTOR FUEL TAX	81,812.62	
48930.000	GASOLINE INSPECTION FEE		483.12
	TOTAL	85,325.21	21,734.55
GARBAGE			
40110.000	PROPERTY TAXES - CURRENT YEAR	4,337.45	
40120.000	PROPERTY TAXES - PRIOR YEAR	1,400.48	
40130.000	PROPERTY TAXES-PR. YR. - C&M	1,709.75	
40140.000	INTEREST AND PENALTY	428.19	
40161.000	IN-LIEU OF TAXES - TVA		61.98
40210.000	LOCAL SALES TAX - 2	7,408.36	
40330.000	WHOLESALE BEER TAX		2,650.49
41140.000	CABLE TV FRANCHISE TAX		97.78
41510.000	BEER PERMIT RENEWALS	1,247.07	
44110.000	INTEREST ON INVESTMENTS	8,885.49	
44170.000	MISCELLANEOUS REIMBURSEMENTS	778.64	
48820.000	STATE INCOME TAX		3,809.98
48830.000	STATE BEER TAX	8,527.41	
48851.000	STATE REVENUE SHARING - TVA	47,454.00	
49200.000	NOTE PROCEEDS	250,000.00	
	TOTAL	330,174.84	8,820.23

REVENUES
ADJUSTING ENTRIES
FY 1999-00

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	DEBIT	CREDIT
COUNTY-WIDE DEBT SERVICE ADJUSTING ENTRIES FY 1999-00			
40110.000	CURRENT PROPERTY TAXES	95,959.74	
40120.000	TRUSTEE'S COLLECTIONS-PR. YR.	40,394.03	
40130.000	C&M'S COLLECTIONS - PR. YR.	21,099.08	
40140.000	INTEREST AND PENALTY	1,788.23	
40181.000	IN LIEU OF TAXES - TVA		113.52
40182.000	IN LIEU OF TAXES - UTILITIES	59.88	
40183.000	IN LIEU OF TAXES - MHA	2,788.39	
40320.000	BANK EXCISE TAX		481.04
42250.000	JAIL IMPROVEMENT FEES	77,714.55	
42850.000	JAIL FEES		45,000.00
44110.000	INTEREST EARNED	88,503.63	
44115.000	INT. ON SOLID WASTE DEBT SERVICE	6,083.88	
44170.000	OTHER REIMBURSEMENT	34.00	
	TOTAL	334,425.41	45,594.56
RURAL DEBT SERVICE ADJUSTING ENTRIES FY 1999-00			
44110.000	INTEREST EARNED	1,587.54	
48851.000	STATE REVENUE SHARING - TVA	982.77	
	TOTAL	2,550.31	0.00
DRUG FUND ADJUSTING ENTRIES FY 1999-00			
42240.000	CIRCUIT COURT DRUG CONT. FINES	2,293.80	
42340.000	GEN. SESSIONS DRUG CONT. FINES		87.15
42885.000	SALE OF CONFISCATED MATERIALS	5,998.75	
44991.000	OTHER REIMBURSEMENTS	2,850.00	
	TOTAL	11,142.55	87.15
HOSPITAL DEBT SERVICE FUND ADJUSTING ENTRIES FY 1999-00			
44110.000	INTEREST EARNED	4,001.16	
44990.000	HOSPITAL DIRECT PAYMENTS		101,405.28
	TOTAL	4,001.16	101,405.28
SOLID WASTE DEBT SERVICE FUND ADJUSTING ENTRIES FY 1999-00			
44110.000	INTEREST EARNED		1,890.24
44990.000	SOLID WASTE DIRECT PAYMENTS	74,150.38	
	TOTAL	74,150.38	1,890.24

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7-20-00

BUDGET AMENDMENT-COUNTY DEBT SERVICE FUND

Motion by Tony Sizemore, seconded by Frank Parker that the following budget amendment be approved.

Voting for: all

Voting against: none

BUDGET AMENDMENT-DRUG FUND

Motion by Frank Parker, seconded by Eldridge Bryant that the following budget amendment be approved.

Voting for: all

Voting against: none

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BUDGET APPROVAL-GENERAL FUND

Motion by Larry Baker, seconded by Frank Parker that the General Fund budget for fiscal year 2000-01 be adopted.

Voting for: all

Voting against: none

HAMBLEN COUNTY, TENNESSEE

GENERAL FUND - REVENUES

2000-01 BUDGET

LOCAL TAXES

COUNTY PROPERTY TAXES

Current Property Taxes	3,420,885
Trustee Collections - Prior Year	70,000
Clerk & Master Collections - Prior Year	17,000
Interest & Penalty	12,000
Payment in Lieu - TVA	500
Payment in Lieu - Utilities	30,000
Payment in Lieu - MHA	<u>3,000</u>
<u>Sub-total</u>	3,553,385

COUNTY LOCAL OPTION TAXES

Wheel Tax	1,150,000
Litigation Tax - General Sessions	110,000
Litigation Tax - Circuit Court	7,000
Litigation Tax - Chancery Court	2,400
Litigation Tax - Domestic Relations	1,500
Litigation Tax - Probate	2,500
Litigation Tax - Special	30,000
Business Tax	<u>500,000</u>
<u>Sub-total</u>	1,803,400

TOTAL LOCAL TAXES 5,356,785

LICENSES AND PERMITS

LICENSES

Marriage Licenses	8,000
Cable TV Franchise Fees	70,000
Building Permits	<u>115,000</u>

TOTAL LICENSES AND PERMITS 193,000

FINES, FORFEITURES & PENALTIES

CIRCUIT COURT

Fines	2,000
Officer Costs	8,500
Officer Travel	100
Diversion Fee	<u>1,000</u>
<u>Sub-total</u>	11,600

GENERAL SESSIONS

Fines	40,000
Game & Fish Fines	1,000
Bond Forfeiture	4,000
Officer Costs	<u>43,000</u>
<u>Sub-total</u>	88,000

JUVENILE COURT

Fines	4,000
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OTHER COURTS - IN COUNTY

Officer Costs - Probate	20,000
Other - Sheriff	<u>1,000</u>
<u>Sub-total</u>	21,000

TOTAL FINES, FORFEITURES & PENALTIES **124,600**

CHARGES FOR CURRENT SERVICE

GENERAL SERVICE CHARGES

Work Release Charges for Board	90,000
Rezoning Fee	<u>300</u>
<u>Sub-total</u>	90,300

FEES

Telephone Commissions	200
Telephone Commissions - Justice Center	18,000
Vending Machine - CH	500
Vending Machine - JC	3,000
Data Processing Fees - Register of Deeds	<u>30,000</u>

Sub-total 51,700

TOTAL CHARGES FOR CURRENT SERVICES 142,000

OTHER LOCAL REVENUES

RECURRING ITEMS

Sale of Materials	5,000
Sale of Address Lists	500
Miscellaneous Refunds	1,000
Miscellaneous Refunds (Copier)	1,000
Miscellaneous Refunds (Fax & Phone)	<u>500</u>

TOTAL OTHER LOCAL REVENUES 8,000

FEES RECEIVED FROM COUNTY OFFICIALS

EXCESS FEES

County Clerk	135,000
Circuit Court	300,000
Register of Deeds	75,000
Trustee	<u>500,000</u>

Sub-total 1,010,000

FEES IN LIEU OF SALARY

County Clerk	446,889
Clerk & Master	149,630
Register of Deeds	195,101
Trustee	184,086
Other (Library)	<u>263,300</u>

Sub-total 1,239,006

TOTAL FEES RECEIVED 2,249,006

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7-20-00

STATE OF TENNESSEE

GENERAL GOVERNMENT GRANTS

Reappraisal Grant Program	15,000
Juvenile Service	<u>15,000</u>
<u>Sub-total</u>	30,000

SANITATION GRANTS

Solid Waste Planning Grant	<u>13,000</u>
<u>Sub-total</u>	13,000

PUBLIC SAFETY GRANTS

Law Enforcement Training Program	15,000
Domestic Violence Grant	<u>59,832</u>
<u>Sub-total</u>	74,832

PUBLIC WORKS GRANT

Litter Grant	40,000
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OTHER STATE REVENUES

Alcoholic Beverage Tax	40,000
State Supplement - Juvenile Court	2,000
Reimbursement for Registrar Salary	18,000
Other State Grants	<u>36,159</u>
<u>Sub-total</u>	96,159

STATE BOARD BILL

State Board Bill	500,000
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TOTAL STATE OF TENNESSEE 753,991

FEDERAL GOVERNMENT

FEDERAL THROUGH STATE

Civil Defense Reimbursement	20,000
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TOTAL FEDERAL GOVERNMENT 20,000

OTHER GOVERNMENTS & CITIZENS GROUPS

OTHER GOVERNMENTS

Juvenile Detention	20,000
Morristown - Shared Employee	3,600
Morristown - Personal Property Reimbursement	10,000
Morristown - Reappraisal Reimbursement	39,000
Morristown - City Election Reimbursement	<u>14,000</u>
<u>Sub-total</u>	86,600

CITIZENS GROUPS

Summer Enrichment	27,989
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TOTAL OTHER GOVERNMENT **114,589**

TOTAL REVENUES **8,961,971**

GENERAL FUND - APPROPRIATIONS

2000-01 BUDGET

GENERAL GOVERNMENT

GENERAL ADMINISTRATION

COUNTY COMMISSION

Board and Committee Members	70,802
Audit Services	28,000
Dues & Memberships	<u>1,298</u>
<u>Sub-total</u>	100,100

BOARDS & COMMITTEES

BOARD OF EQUALIZATION

Board & Committee Members	1,525
Legal Notices	<u>150</u>
<u>Sub-total</u>	1,675

COUNTY EXECUTIVE

County Official	65,545
Budget Manager	31,109
Executive Asst./Purchasing Agent	23,467
Special Projects Coordinator	19,282
Communication	2,750
Dues & Memberships	1,400
Legal Notices	1,500
Maint. & Repair - Office Equip.	200
Printing & Stationery	400
Travel	1,700
Office Supplies	1,000
Office Equipment	<u>1,000</u>
<u>Subtotal</u>	149,353

COUNTY ATTORNEY

Other Salaries	1,200
Legal Services	<u>40,000</u>
<u>Sub-total</u>	41,200

ELECTION COMMISSION

County Official	48,740
Deputies	45,000
Election Commission	12,000
Election Workers	38,000
Communications	1,500
Contracts w/ Govt. Agency	12,000
Dues & Memberships	250
Legal Notices	6,000
Maint. & Repair - Office Equip.	500
Printing	5,000
Travel	1,500
Equipment Parts	500
Office Supplies	1,500
Other Supplies & Materials	2,000
Office Equipment	<u>1,500</u>
<u>Sub-total</u>	175,990

REGISTER OF DEEDS

Communications	1,300
Printing & Stationery	7,200
Office Supplies	3,300
Data Processing Equipment	48,000
Office Equipment	<u>3,400</u>
<u>Sub-total</u>	63,200

PLANNING & ZONING

County Official	32,774
Assistant	26,258
Deputy	50,930
Salary Supplement	3,000
Secretary	20,987
Committee Members	16,800
Communication	1,400
Contracts w/ Govt. Agency	10,000
Data Processing Services	2,000
Dues & Memberships	200
Maint. & Repair - Office Equip.	200
Maint. & Repair - Vehicles	500
Printing & Stationery	800
Travel - Zoning	2,000
Gasoline	1,000

Office Supplies	1,000
In-Service Training	1,800
Other Supplies	2,423
Office Equipment	<u>7,500</u>
<u>Sub-total</u>	181,572

COUNTY BUILDING

COURTHOUSE

Supervisor	27,122
Custodial Personnel	37,287
Communication	1,500
Maintenance Agreements	3,100
Maint. & Repair - Building	10,500
Vehicle Maintenance	200
Pest Control	1,500
Custodial Supplies	6,500
Electricity	35,000
Natural Gas	12,250
Building & Contents Insurance	15,000
Vehicle Insurance	<u>760</u>
<u>Sub-total</u>	150,719

JUSTICE CENTER

Assistant	21,906
Custodial Personnel	21,420
Maint. & Repair - Building	27,500
Maint. & Repair - Vehicles	200
Pest Control	500
Custodial Supplies	5,000
Electricity	60,000
Natural Gas	7,000
Building & Contents Insurance	4,000
Vehicle Insurance	<u>760</u>
<u>Sub-total</u>	148,286

TOTAL GENERAL ADMINISTRATION 1,012,095

FINANCE

PROPERTY ASSESSOR

County Official	54,155
Deputies	95,267

Data Processing Personnel	27,665
Other Per Diem	7,300
Communication	1,905
Contracts w/ Govt. Agency	11,605
Data Processing Services	300
Dues & Memberships	270
Maint. & Repair - Office Equip.	500
Printing & Stationery	923
Travel	1,000
Data Processing Supplies	370
Office Supplies	1,500
Office Equipment	<u>2,390</u>

Sub-total 205,150

COUNTY TRUSTEE'S OFFICE

Communication	1,000
Legal Notices	500
Maint. & Repair - Office Equip.	350
Printing & Stationery	5,500
Office Supplies	1,250
Staff Training	250
Excess Risk Insurance	300
Office Equipment	<u>2,250</u>

Sub-total 11,400

COUNTY CLERK'S OFFICE

Communication	2,500
Legal Notices	600
Maint. & Repair - Office Equip.	18,000
Printing & Stationery	6,000
Office Supplies	4,000
In-service Training	750
Excess Risk Insurance	600
Office Equipment	<u>4,000</u>

Sub-total 36,450

MALL

Communication	4,000
Operating Lease Payments	15,500
Maint. & Repair - Building	500
Maint. & Repair - Equipment	450
Travel	250
Office Supplies	1,000
In-Service Training	250

Sub-total 21,950

169
9

7-2000

OTHER FINANCE

REAPPRAISAL

Deputies	38,111
Other Per Diem	2,899
Social Security	2,915
Retirement	1,307
Insurance	5,708
Contracts w/Gov't Agencies	20,000
Legal Expenses	4,000
Data Processing Services	5,400
Property Reappraisal Services	50,000
Postal Charges	3,500
Office Supplies	2,000
Other Supplies	400
Office Equipment	<u>1,000</u>

Sub-total 137,240

TOTAL FINANCE 412,190

ADMINISTRATION OF JUSTICE

CIRCUIT COURT

County Official	54,155
Deputies	159,980
Part-Time Personnel	17,676
Other Salaries & Wages	19,017
Board & Committee Members	1,200
Jury & Witness Fees	44,000
Other Per Diem & Fees	2,000
Communication	2,400
Legal Notices	150
Maint. & Repair - Office Equip.	850
Printing & Stationery	11,000
Travel	750
Office Supplies	4,000
Other Supplies	50
Office Equipment	<u>2,000</u>

Sub-total 319,228

GENERAL SESSIONS COURT

Judge	88,925
Literacy Council Teachers	1,000

Part-Time Personnel	10,500
Other Salaries & Wages	19,059
Communication	650
Dues & Memberships	200
Travel	1,000
Office Supplies	<u>1,300</u>
<u>Sub-total</u>	122,634

CHANCERY COURT

Other Salaries & Wages	5,500
Jury Fees	5,000
Communication	1,000
Maint. & Repair - Building	1,000
Maint. & Repair - Office Equip.	1,000
Printing	2,000
Data Processing Supplies	500
Office Supplies	3,000
Office Equipment	<u>2,000</u>
<u>Sub-total</u>	21,000

JUVENILE COURT

Judge	24,953
Administrative Assistant	21,609
Probation Officer	15,254
Youth Service Officer	31,570
Part-Time Personnel	7,038
Other Salaries & Wages	2,040
In-Service Training	500
Other Per Diem & Fees	1,920
Communication	2,108
Contracts w/ Govt. Agency	3,000
Dues & Memberships	200
Maint. & Repair - Vehicle	150
Printing & Stationery	150
Travel - Judge	1,000
Travel - YSO	900
Gasoline	150
Office Supplies	1,800
Tires & Tubes	200
Vehicles & Equip. Insurance	700
Office Equipment	<u>2,800</u>
<u>Sub-total</u>	118,042

OTHER ADMINISTRATION OF JUSTICE

BAILIFFS

Other Salaries & Wages 28,827

Sub-total 28,827

TOTAL ADMINISTRATION OF JUSTICE 609,731

PUBLIC SAFETY

LAW ENFORCEMENT

SHERIFF'S DEPARTMENT

County Official (Sheriff)	59,570
Assistant (Chief Deputy)	39,978
Deputies (Field)	227,162
Detectives (Field)	123,605
Captains (Field)	31,568
Lieutenantants	130,268
Sergeants	108,684
Salary Supplements	14,400
Clerical Personnel (Executive Sec.)	21,594
Clerical Personnel (Records)	21,594
Clerical Personnel (Work Release)	21,594
Clerical Personnel (Jail Records)	21,594
Overtime	28,350
Part-Time Personnel (Field Deputies)	29,255
Other Salaries & Wages (School Guards)	54,384
In-Service Training	4,000
Social Security	71,420
State Retirement	29,154
Employee Insurance	70,500
Communication	15,000
Dues & Memberships	1,298
Maint. & Repair - Equipment	5,000
Maint. & Repair - Vehicles	10,000
Travel	4,500
Gasoline	34,000
Law Enforcement Supplies	2,000
Lubricants	3,000
Office Supplies	2,000
Tires & Tubes	8,000
Uniforms	12,000
Liability Insurance	31,164

Vehicle & Equipment Insurance	20,000
Other Charges	10,000
Motor Vehicles	102,529
Other Equipment	<u>4,000</u>
<u>Sub-total</u>	1,373,165

TAX ENFORCEMENT OFFICE

Supervisor/Director	2,527
Part-time Personnel	12,350
Social Security	1,138
State Retirement	87
Employee Insurance	266
Communications	1,000
Travel	2,600
Office Supplies	<u>6,133</u>
<u>Sub-total</u>	26,101

CORRECTIONS

JAIL

County Official (Sheriff)	2,253
Captain (Jail)	28,463
Sergeant (Jail)	52,145
Literacy Council Teachers	3,000
Guards (Jailers)	331,551
Guards (Transport)	46,201
Cafeteria Personnel (Cook)	22,117
Overtime	15,000
Part-Time Personnel (Guards)	19,503
In-Service Training	1,250
Social Security	42,872
State Retirement	18,553
Employee Insurance	72,000
Maintenance & Repair - Equip.	13,000
Maintenance & Repair - Vehicles	4,000
Medical & Dental Services	61,000
Travel	1,100
Custodial Supplies	10,000
Drugs & Medical Supplies	10,000
Food Preparation Supplies	5,000
Food Supplies	140,000
Office Supplies	1,500
Prisoner's Clothing	4,700
Uniforms	5,000
Other Supplies	5,000

Vehicle Insurance	750
Other Charges	6,500
Office Equipment	500
Other Equipment	<u>10,500</u>
<u>Sub-total</u>	933,458
<u>WORKHOUSE</u>	
Guards	<u>43,184</u>
<u>Sub-total</u>	43,184
<u>JUVENILE SERVICES</u>	
Jail Removal Specialist	21,609
Attendants	107,623
In-Service Training	300
Social Security	9,886
Fringe Benefits	3,589
Communication	1,200
Travel	444
Drugs & Medical Supplies	1,500
Food Supplies	4,000
Office Supplies	1,800
Other Supplies	700
Office Equipment	500
Other Equipment	<u>300</u>
<u>Sub-total</u>	153,451
<u>WORK RELEASE</u>	
Supervisor/Director	29,121
Secretary	17,728
In-Service Training	300
Communication	900
Maint. & Repair - Vehicles	600
Printing	500
Gasoline	500
Office Supplies	500
Vehicle Insurance	400
Office Equipment	<u>700</u>
<u>Sub-total</u>	51,249
<u>DOMESTIC VIOLENCE</u>	
Deputies	50,063
Detective	34,800
Social Security	6,492
State Retirement	2,911

Employee Insurance	8,369
Travel	3,000
Tuition	1,800
Other Supplies & Materials	<u>5,049</u>
<u>Subtotal</u>	112,484

FIRE PREVENTION

Contributions	94,000
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EMERGENCY MANAGEMENT

CIVIL DEFENSE

Supervisor/Director	2,400
Part-Time Personnel	9,750
Social Security	929
Communication	2,200
Maint. & Repair - Vehicles	800
Printing & Stationery	100
Travel	350
Gasoline	1,500
Office Supplies	500
Other Supplies	700
Liability Insurance	1,000
Auto Insurance	1,250
Other Charges (Emergency)	2,000
Communication Equipment	<u>700</u>
<u>Sub-total</u>	24,179

E911 SYSTEM

Contributions	<u>146,065</u>
<u>Sub-total</u>	146,065

COUNTY CORONER/MEDICAL EXAMINER

Coroner	6,000
Deputy Coroner	2,400
Other Salaries (Medical Examiner)	10,500
Other Salaries (Pathologist)	<u>20,000</u>
<u>Sub-total</u>	38,900

TOTAL PUBLIC SAFETY	2,996,236
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PUBLIC HEALTH AND WELFARE

LOCAL HEALTH PROGRAMS

LOCAL HEALTH CENTER

Contributions 75,000

RABIES AND ANIMAL CONTROL

Contributions 88,000

CRIPPLED CHILDEN SERVICES

Contributions 6,242

AMBULANCE SERVICE

Contributions 30,000

APPROPRIATION TO STATE

Contributions 110,500

Sub-total 309,742

PUBLIC WELFARE

AID TO DEPENDENT CHILDREN

Contributions 15,000

OTHER LOCAL WELFARE SERVICE

LOCAL WELFARE ASSISTANCE

Contributions - C.E.A.S.E.	20,000
Contributions - P.A.A.S.A.C.	4,000
Contributions - Youth Emergency Shelter	25,000
Contributions - M-H Day Care Center	33,500
Contributions - M.A.T.S.	17,000
Contributions - Coucil of Retarded Citizens	7,000
Contributions - Mitchell-Southerland Home	10,000
Contributions - Lakeway Achievement	18,000
Contributions - Vital Visits	6,500
Contributions - Speech & Hearing	1,664
Contributions - Senior Citizens Asst.	15,000
Contributions - A.L.P.S.	15,000
Contributions - Central Services	4,000

Contributions - H.A.W.K.	7,000
Contributions - Sanitation w/ Govt. Agency	8,150
Contributions - Chamber - Tourism Program	26,500
Contributions - Boys & Girls Club	16,500
Contributions - Habitat for Humanity	2,000
Contributions - Volunteer Blind Agency	9,670
<u>Sub-total</u>	246,484

SANITATION SERVICES

SANITATION & WASTE REMOVAL

Contracts w/ Govt. Agency (LITTER GRANT)	24,514
Contributions - Keep America Beautiful	20,000
Contributions - Solid Waste Disposal System (Tire Grant)	36,159
<u>Sub-total</u>	80,673

TOTAL HEALTH & WELFARE 651,899

SOCIAL, CULTURAL, & RECREATIONAL

ADULT ACTIVITIES

Contributions - Adult Center	15,000
<u>Sub-total</u>	15,000

LIBRARIES

Contributions	213,500
<u>Sub-total</u>	213,500

PARKS AND FAIR BOARDS

Assistant	8,302
Supervisor	28,156
Attendant	21,455
Contributions	94,500
<u>Sub-total</u>	152,413

OTHER PARKS

Contributions - Recreation Department	275,000
<u>Sub-total</u>	275,000

OTHER SOCIAL/CULTURAL

ROSE CENTER

Contributions	<u>16,000</u>
<u>Sub-total</u>	16,000
TOTAL SOCIAL, CULTURAL, & REC.	671,913

AGRICULTURAL & NATURAL RESOURCES

AGRICULTURAL EXTENSION SERVICE

Salary Supplements	58,281
Assistant	20,522
Part-Time Personnel	1,939
Social Security	6,177
State Retirement	1,804
Employee Insurance - Health	5,302
Federal Retirement	7,159
Communication	2,000
Postal Charges	375
Travel	1,000
Other Supplies	425
Office Equipment	<u>1,750</u>
<u>Sub-total</u>	106,734

FOREST SERVICE

Contributions	<u>1,000</u>
<u>Sub-total</u>	1,000

SOIL CONSERVATION

Secretary	15,860
Social Security	1,213
State Retirement	544
Employee Insurance	<u>2,774</u>
<u>Sub-total</u>	20,391

TOTAL AG. & NATURAL RESOURCES	128,125
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OTHER GENERAL GOVERNMENT

ECONOMIC & COMMUNITY DEVELOPMENT

INDUSTRIAL DEVELOPMENT

Contributions - Chamber of Commerce	40,000
<u>Sub-total</u>	40,000

VETERAN'S SERVICE

Administrative Officer	12,000
Communication	500
Maint. & Repair - Office Equip.	50
Printing & Stationery	100
Travel	400
Office Supplies	200
Office Equipment	<u>250</u>
<u>Sub-total</u>	13,500

OTHER CHARGES

Overtime	1,000
Accounting Service	2,500
Communication	25,000
Contracts with Private Agency	30,000
Data Processing Fees	62,000
Dues & Memberships	7,600
Maintenance Agreements	22,000
Postal Charges	38,000
Data Processing Supplies	1,000
Duplicating Supplies	2,000
Other Supplies & Materials	3,000
Building & Contents Insurance	2,000
Comp. General Liability Insurance	27,000
Premiums - Surety Bonds	4,000
Refunds	12,411
Trustee's Commission	95,000
Other Charges	85,000
Data Processing Equipment	7,500
Other Capital Outlay	<u>2,000</u>
<u>Subtotal</u>	429,011

EMPLOYEE BENEFITS

Social Security	109,130
State Retirement	45,000

Employee Insurance	297,000
Unemployment Comp.	9,000
Worker's Comp. Insurance	<u>81,000</u>
<u>Sub-total</u>	541,130
TOTAL OTHER GENERAL GOVERNMENT	1,023,641
 <u>OPERATING TRANSFERS</u>	
Transfer to Other Funds	4,000
Transfer - Trustee	184,086
Transfer - Clerk & Master	149,630
Transfer - County Clerk	446,889
Transfer - Register of Deeds	195,101
Transfer - Library	263,300
Transfer - Summer Enrichment	27,989
<u>Sub-total</u>	1,270,995
TOTAL OPERATING TRANSFERS	1,270,995
TOTAL APPROPRIATIONS	8,776,825
 ESTIMATED REVENUES (APPROPRIATIONS)	185,146
FUND BALANCE - JULY 1, 2000 (Unaudited)	1,170,637
ESTIMATED ENDING FUNDING BALANCE - June 30, 2001	1,355,783

BUDGET APPROVAL-COUNTY WIDE DEBT SERVICE

Motion by Larry Baker, seconded by Frank Parker that the budget for county wide debt service for fiscal year 2000-01 be adopted.

Voting for: all

Voting against: none

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7-20-00

HAMBLLEN COUNTY, TENNESSEE
COUNTYWIDE DEBT SERVICE FUND
FISCAL 2000-01 BUDGET

LOCAL TAXES

COUNTY PROPERTY TAXES

Current Year Property Taxes	2,982,310
Trustee Collections - Prior Year	65,000
Clerk & Master Collections - Prior Year	15,000
Interest & Penalty	12,000
Payment in Lieu - TVA	500
Payment in Lieu - MHA	3,000
Payment in Lieu - Morristown Utilities	<u>27,000</u>
<u>Sub-total</u>	3,104,810

STATUTORY LOCAL TAXES

Bank Excise Tax	35,000
TOTAL LOCAL TAXES	3,139,810

FINES, FORFEITURES & PENALTIES

Jail Fees	<u>60,000</u>
TOTAL FINES, FORFEITURES & PENALTIES	60,000

OTHER LOCAL REVENUE

RECURRING ITEMS

Interest Earned - Regular	<u>540,000</u>
<u>Sub-total</u>	540,000

OTHER SOURCES

Schools - Direct Payments- Honeywell	256,800
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Schools - Direct Payments - 98 Building Plan	<u>500,000</u>
<u>Sub-total</u>	756,800
TOTAL OTHER LOCAL REVENUES	1,296,800
TOTAL REVENUES	4,496,610

182

7-20-00

APPROPRIATIONS

CONTRACTED SERVICES

Fiscal Agent Charges - General 10,000

OTHER CHARGES

Refunds 12,784
Trustee's Commission 91,739

Sub-total 104,523

PAYMENTS ON BONDS AND NOTES

GENERAL GOVERNMENT

Principal - Bonds 230,000
Interest - Bonds 1,144,640

Sub-total 1,374,640

EDUCATION

Principal - Bonds 2,225,000
Interest - Bonds 484,575

Sub-total 2,709,575

TOTAL APPROPRIATIONS 4,198,738

ESTIMATED REVENUES (APPROPRIATIONS) 297,872

FUND BALANCE - July 1, 2000 (Unaudited) 4,549,904

ESTIMATED ENDING FUND BALANCE - June 30, 2001 4,847,776

BUDGET APPROVAL-RURAL DEBT SERVICE

Motion by Joe Spoone, seconded by Tony Sizemore that the rural debt service budget for fiscal year 2000-01 be adopted.

Voting for: all

Voting against: none

HAMBLEN COUNTY, TENNESSEE

RURAL DEBT SERVICE

FISCAL 2000-01 BUDGET

ESTIMATED REVENUES

OTHER LOCAL REVENUES

RECURRING ITEMS

Interest Earned 8,000

TOTAL REVENUES 8,000

APPROPRIATIONS

OTHER CHARGES

Trustee's Commission 500

Transfer to Other Fund 30,000

Sub-total 30,500

PAYMENT ON BONDS AND NOTES

GENERAL GOVERNMENT

Principal - Notes 20,000

Interest - Notes 7,750

Sub-total 27,750

TOTAL APPROPRIATIONS 58,250

ESTIMATED REVENUES (APPROPRIATIONS) -50,250

FUND BALANCE - July 1, 2000 (Unaudited) 184,585

ESTIMATED FUND BALANCE - June 30, 2001 134,335

BUDGET APPROVAL-HOSPITAL DEBT SERVICE

Motion by Guy Collins, seconded by Eldridge Bryant that the hospital debt service budget for fiscal year 2000-01 be adopted.

Voting for: all **except Maude Briggs** who passed.

HAMBLÉN COUNTY, TENNESSEE

HOSPITAL DEBT SERVICE

FISCAL 2000-01 BUDGET

ESTIMATED REVENUES

OTHER LOCAL REVENUES

RECURRING ITEMS

Interest Earned 17,500

OTHER SOURCES

Hospital Direct Payments 752,260

TOTAL REVENUES 769,760

APPROPRIATIONS

OTHER CHARGES

Fiscal Agent Charges 600

PAYMENT ON BONDS AND NOTES

HOSPITAL

Principal - Bonds 520,000

Interest - Bonds 232,260

Sub-total 752,260

TOTAL APPROPRIATIONS 752,860

ESTIMATED REVENUES (APPROPRIATIONS) 16,900

FUND BALANCE - July 1, 2000 (Unaudited) 5,607,586

ESTIMATED FUND BALANCE - June 30, 2001 5,624,486

BUDGET APPROVAL-GARBAGE DEPARTMENT

Motion by Tony Sizemore, seconded by Maudie Briggs that the garbage department budget for fiscal year 2000-01 be adopted.

Voting for: all

Voting against: none

HAMBLEN COUNTY, TENNESSEE
GARBAGE COLLECTION FUND
FISCAL 2000-01 BUDGET

REVENUES

LOCAL TAXES

COUNTY PROPERTY TAXES

Property Tax - Current Year	311,706
Trustee Collections - Prior Year	7,000
Clerk & Master's Collections - Prior Year	1,000
Interest & Penalty	1,000
Payments in Lieu - TVA	<u>125</u>

Sub-total 320,831

COUNTY LOCAL OPTION TAXES

Local Option Sales Tax	500,000
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Sub-total 500,000

STATUTORY LOCAL TAXES

Wholesale Beer Tax	120,000
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TOTAL LOCAL TAXES 940,831

LICENSES AND PERMITS

LICENSES

Cable TV Franchise Fee	18,000
Beer Permit Renewals	<u>2,500</u>

Sub-total 20,500

OTHER LOCAL REVENUE

RECURRING ITEMS

Interest Earned 15,000

Sub-total 15,000

STATE OF TENNESSEE

OTHER STATE REVENUES

State Revenue Sharing - TVA 425,000

Sub-total 425,000

TOTAL REVENUES 1,401,331

APPROPRIATIONS

PUBLIC HEALTH & WELFARE

SANITATION SERVICES

Truck Drivers	213,978
Laborers	181,266
Overtime	14,000
Foreman - Shop	34,303
Social Security	33,931
Retirement	15,214
Hospitalization Insurance	87,500
Unemployment Compensation	2,000
Contracts w/ Private Agencies	87,360
Advertising	300
Legal Notices	3,000
Maint. & Repair - Equipment	20,000
Postage	300
Disposal Fees	702,240
Diesel Fuel	32,000
Gasoline	1,000
Lubricants	2,000
Office Supplies	1,000
Tires & Tubes	15,000
Uniforms	8,000
Other Supplies	16,000
General Liability Insurance	4,500
Trustee's Commission	17,000
Vehicle Insurance	4,500
Workman's Compensation	25,000
Motor Vehicles	<u>32,400</u>

TOTAL APPROPRIATIONS **1,553,792**

ESTIMATED REVENUES (APPROPRIATIONS) **(152,461)**

FUND BALANCE - July 1, 2000 (Unaudited) **398,625**

ESTIMATED ENDING FUND BALANCE - June 30, 2001 **246,164**

BUDGET APPROVAL-RURAL SERVICES FUND

Motion by Joe Spone, seconded by Tony Sizemore that the rural service budget for fiscal year 2000-01 be adopted.

Voting for: all

Voting against: none

HAMBLLEN COUNTY, TENNESSEE

RURAL SERVICE FUND

FISCAL 2000-01 BUDGET

ESTIMATED REVENUES

OTHER LOCAL REVENUES

NONRECURRING ITEMS

Transfer from Other Fund

30,000

TOTAL REVENUES

30,000

ESTIMATED REVENUES (APPROPRIATIONS)

30,000

FUND BALANCE - July 1, 2000 (Unaudited)

0

ESTIMATED FUND BALANCE - June 30, 2001

30,000

BUDGET APPROVAL-VOLUNTEER FIRE DEPARTMENT

Motion by Larry Baker, seconded by Frank Parker that the volunteer fire department budget for fiscal year 2000-01 be adopted.

Voting for: all

Voting against: none

HAMBLEN COUNTY, TENNESSEE
VOLUNTEER FIRE DEPARTMENT FUND
FISCAL 2000-01 BUDGET

ESTIMATED REVENUES

OTHER LOCAL REVENUES

RECURRING ITEMS

Halls Income Tax	90,000
TVA Revenue Sharing	34,000
Interest Earnings	<u>5,000</u>

<u>Sub-total</u>	129,000
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NONRECURRING ITEMS

Transfer from Other Fund	<u>94,000</u>
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TOTAL REVENUES	223,000
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APPROPRIATIONS

Volunteer Fire Departments	<u>129,000</u>
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TOTAL APPROPRIATIONS	129,000
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ESTIMATED REVENUES (APPROPRIATIONS)	94,000
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FUND BALANCE - July 1, 2000 (Unaudited)	0
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ESTIMATED FUND BALANCE - June 30, 2001	94,000
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BUDGET APPROVAL-HIGHWAY DEPARTMENT

Motion by Frank Parker, seconded by Eldridge Bryant that the highway department budget for fiscal year 2000-01 be adopted.

Voting for: all

Voting against: none

HAMBLEN COUNTY, TENNESSEE

HIGHWAY FUND

FISCAL 2000-01 BUDGET

REVENUES

LOCAL TAXES

COUNTY LOCAL OPTION TAXES

Business Tax 1,600

OTHER LOCAL REVENUES

RECURRING ITEMS

Interest Earned 25,000
Miscellaneous Reimbursements 1,000

Sub-total 26,000

NONRECURRING ITEMS

Insurance Recovery 1,000
Sub-total 1,000

TOTAL LOCAL REVENUE 28,600

STATE OF TENNESSEE

PUBLIC WORK GRANTS

Rural Road Funds - Grant 188,000

Sub-total 188,000

OTHER STATE REVENUES

Gasoline & Motor Fuel Tax 1,522,000
Gasoline Inspection Fee 47,000

Sub-total 1,569,000

TOTAL STATE OF TENNESSEE 1,757,000

TOTAL REVENUES 1,785,600

APPROPRIATIONS

HIGHWAYS

ADMINISTRATION

County Official	59,570
Assistant	31,100
Secretaries	47,156
Commission Salaries	18,600
Communication	8,000
Dues & Memberships	2,162
Legal Fees	9,000
Postage	300
Travel	1,500
Electricity	10,000
Office Supplies	3,000
Propane Gas	5,000
Water & Sewer	400
General Liability Insurance	18,000
Trustee's Commission	16,000
Vehicle Insurance	18,000
Other Charges	<u>12,687</u>
<u>Sub-total</u>	260,475

HIGHWAY AND BRIDGE MAINTENANCE

Foreman	63,028
Equipment Operators	281,920
Truck Drivers	190,415
Laborers	88,496
Other Salaries & Wages	2,448
Contracts w/ Private Agencies	10,000
Rentals	2,000
Cold Asphalt Mix	1,000
Hot Asphalt Mix	30,000
Crushed Stone	40,000
General Construction Materials	5,000
Other Road Materials	5,000
Pipe Materials	14,000
Fencing	20,000
Road Striping & Signs	70,000
Salt	18,000
Small Tools	2,000
Uniforms	<u>8,000</u>
<u>Sub-total</u>	851,307

OPERATION AND MAINTENANCE OF EQUIPMENT

Mechanics	45,431
Diesel Fuel	18,600
Equipment & Machine Parts	35,000
Garage Supplies	7,000
Gasoline	15,000
Lubricants	3,500
Tools - Small	2,000
Tires & Tubes	12,000
Other Supplies & Materials	<u>10,000</u>
<u>Sub-total</u>	148,531

EMPLOYEE BENEFITS

Overtime	30,000
Social Security	63,355
State Retirement	28,322
Employee Insurance	99,700
Unemployment Compensation	8,000
Evaluation/Testing	1,000
Medical/Dental Services	500
Workman's Compensation	<u>23,500</u>
<u>Sub-total</u>	254,377

CAPITAL OUTLAY

Bridge Construction	30,000
Furniture & Fixtures	5,000
Equipment	55,000
Trucks	110,000
Office Equipment	5,000
Contracted Services - Other	300,000
Other Capital Outlay	<u>20,000</u>
<u>Sub-total</u>	525,000

TOTAL APPROPRIATIONS 2,039,690

ESTIMATED REVENUES (APPROPRIATIONS) (254,090)

FUND BALANCE - July 1, 2000 (Unaudited) 454,542

ESTIMATED ENDING FUND BALANCE - June 30, 2000 200,452

BUDGET APPROVAL-SOLID WASTE DEBT SERVICE

Motion by Larry Baker, seconded by Eldridge Bryant that the solid waste budget for fiscal year 2000-01 be adopted.

Voting for: all

Voting against: none

HAMBLEN COUNTY, TENNESSEE
SOLID WASTE DEBT SERVICE
FISCAL 2000-01 BUDGET

ESTIMATED REVENUES

OTHER LOCAL REVENUES

RECURRING ITEMS

Interest Earned	20,000
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OTHER SOURCES

Solid Waste Direct Payments	<u>652,759</u>
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TOTAL REVENUES	672,759
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APPROPRIATIONS

OTHER CHARGES

Fiscal Agent Charges	1,000
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PAYMENT ON BONDS AND NOTES

SOLID WASTE

Principal - Bonds	190,000
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Interest - Bonds	<u>142,020</u>
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<u>Sub-total</u>	332,020
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TOTAL APPROPRIATIONS	333,020
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ESTIMATED REVENUES (APPROPRIATIONS)	339,739
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FUND BALANCE - July 1, 2000 (Unaudited)	3,404,860
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ESTIMATED FUND BALANCE - June 30, 2001	3,744,599
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BUDGET APPROVAL-DRUG FUND

Motion by Eldridge Bryant, seconded by Tony Sizemore that the drug fund budget for fiscal year 2000-01 be adopted.

Voting for: all

Voting against: none

HAMBLEN COUNTY GOVERNMENT
OFFICE OF THE SHERIFF
DRUG FUND BUDGET (FY 00-01)
TCA SECTION 39-17-420

Fund 122

Anticipated Revenues for Year Ending June 30, 2001:

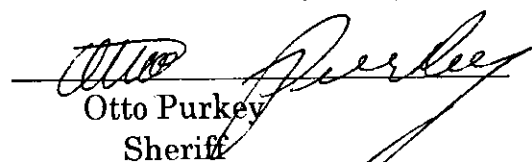
39000.000	Undesignated Fund Balance (June 30, 2000)	\$40,380.15
42240.000	Circuit Court Drug Control Fines (Prior 3 yr. avg.)	\$5,929.67
42340.000	Sessions Court Drug Control Fines (Prior 3 yr. avg.)	<u>\$3,667.67</u>
	TOTAL	<u>\$49,977.49</u>

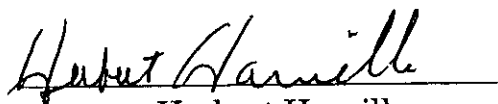
Anticipated Expenditures For Year Ending June 30, 2001:

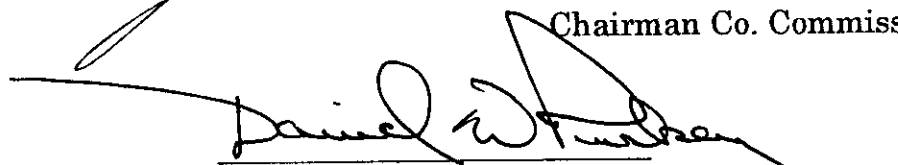
52900.000	Other Finance	
.510	Trustee's Commission (1% of Total Rev.)	\$499.77
54140.000	Drug Enforcement	
.319	Confidential Drug Enforcement Pmts.	\$3,500.00
.368	Drug Treatment Expenses	\$5,300.00
.590	Transfer to Other Funds	\$5,000.00
.599*	Other Charges (Year End Balance - 20% of New Rev.)	\$18,000.00
.718	Motor Vehicles	\$5,500.00
.790	Other Equipment (Non-Recurring)	\$12,177.72
	TOTAL	<u>\$49,977.49</u>

*20% of new revenues collected are to be reserved for the purchase of an electronic fingerprint imaging system.

Approved (Date: 7-21-00)


Otto Purkey
Sheriff


Herbert Harville
Chairman Co. Commission


David W. Purkey
County Executive

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BUDGET APPROVAL-SCHOOLS

Motion by Frank Parker, seconded by Willie Osborne that the schools budget for fiscal year 2000-01 be adopted.

Voting for: all

Voting against: none

329 HAMBLEN

AVAILABLE FUNDS AND EXPENDITURES (APPROPRIATIONS) FOR THE YEAR BEGINNING JULY 1, 2000

ACCOUNT NO.	ESTIMATED REVENUES AND OTHER SOURCES EXPENDITURES AND OTHER USES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) FOOD SERVICE FUND	(5) FUND
	ESTIMATED REVENUES AND OTHER SOURCES					
2	40000 Local Taxes.....	19,453,000	19,453,000	0	0	0
3	41000 Licenses & Permits.....	0	0	0	0	0
4	43000 Charges for Current Services.....	2,166,552	279,596	0	1,886,956	0
5	44000 Other Local Revenues.....	521,829	476,829	0	45,000	0
6	45000 State Education Funds.....	22,402,063	22,347,563	0	54,500	0
7	46000 Other State Revenues.....	300,259	300,259	0	0	0
8	47100 Federal Funds Received Thru State.....	5,661,490	1,728,002	2,517,284	1,448,204	0
9	47800 Direct Federal Revenues.....	26,667	26,667	0	0	0
10	48000 Other Sources.....	39,677	39,677	0	0	0
11						
12	14100 TOTAL ESTIMATED REVENUES & OTHER SOURCES	50,601,539	44,649,565	2,517,284	3,434,670	0
13						
14	30000 Reserve and/or Fund Balances.....	667,112	667,112	0	0	0
15						
16	TOTAL AVAILABLE FUNDS	51,468,651	45,516,697	2,517,284	3,434,670	0
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00-02-2
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ANNUAL PUBLIC SCHOOL
BUDGET DOCUMENT
FY 2000-2001

CERTIFICATION OF COUNTY CLERK OR CITY OR SSD RECORDER OF MINUTES

Be it resolved, that any resolution or part of a resolution which has heretofore been passed by said legislative body which is in conflict with any provision in this resolution be and the same is hereby repealed. Be it further resolved, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2000. The resolution shall be spread upon the minutes of said legislative body passed this 20th day of July, 2000.

Signature of County Clerk or City or SSD Recorder of Minutes



CERTIFICATION OF SUPERINTENDENT/DIRECTOR AND BOARD OF EDUCATION

This is to certify that data reported in the FY 2000-2001 *Annual Public School Budget Document* (pages 1 through 36) as transmitted electronically to the Tennessee Department of Education has been adopted by the Hamblen County Board of Education on the 5th day of July, 2000.

Signature of Superintendent/Director

Date

Signature of Chairperson of Board of Education

Date

7-20-00

505

ACCOUNT NO.	ESTIMATED REVENUES AND OTHER SOURCES EXPENDITURES AND OTHER USES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) FOOD SERVICE FUND	FUND
1	EXPENDITURES (APPROPRIATIONS)					
2	Instruction					
3	71100 Regular Instruction Program	25,570,906	24,328,545	1,242,361	0	0
4	71200 Special Education Program	4,731,141	3,857,448	873,693	0	0
5	71300 Vocational Education Program	2,470,187	2,333,871	136,516	0	0
6	71400 Student Body Education Program	52,400	52,400	0	0	0
7	71800 Adult Education Program	93,771	93,771	0	0	0
8	71900 Other	0	0	0	0	0
9	Support Services					
10	72110 Attendance	103,564	103,564	0	0	0
11	72120 Health Services	34,798	34,798	0	0	0
12	72130 Other Student Support	777,892	763,892	14,000	0	0
13	72210 Regular Instruction Program	454,779	255,112	199,667	0	0
14	72220 Special Education Program	201,562	201,562	0	0	0
15	72230 Vocational Education Program	191,292	176,292	15,000	0	0
16	72280 Adult Education Program	73,183	73,183	0	0	0
17	72290 Other Programs	0	0	0	0	0
18	72310 Board of Education	794,846	748,182	4,664	42,000	0
19	72320 Office of Superintendent	453,775	453,775	0	0	0
20	72410 Office of Principal	2,575,264	2,575,264	0	0	0
21	72510 Fiscal Services	157,004	157,004	0	0	0
22	72610 Operation of Plant	2,882,459	2,882,459	0	0	0
23	72820 Maintenance of Plant	972,770	972,770	0	0	0
24	72710 Transportation	1,511,786	1,511,786	0	0	0
25	72810 Central and Other	1,178,044	1,178,044	0	0	0
26	Operation of Non-Instructional Services					
27	73100 Food Service	4,904,113	1,511,443	0	3,392,670	0
28	73300 Community Services	343,632	343,632	0	0	0
29	76100 Regular Capital Outlay	151,320	151,320	0	0	0
30	81300 Education Debt Services	756,800	756,800	0	0	0
31	81300 Education Capital Projects	0	0	0	0	0
32	98000 Other Uses (Transfers)	31,363	0	31,363	0	0
33						
34						
35	TOTAL EXPENDITURES	51,468,851	45,516,697	2,517,284	3,434,670	0
36	*Check should be 0	0	0	0	0	0
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ACCOUNT NO.	REVENUES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) FOOD SERVICE FUND	(5) FUND
1	Local Taxes					1
2	40100 County Property Taxes					2
3	40110 Current Property Tax	10,328,000	10,328,000	0	0	3
4	40115 Discount on Property Taxes	0	0	0	0	4
5	40120 Trustee's Collections - Prior Year	250,000	250,000	0	0	5
6	40130 Circuit Ctl./Clt. & Master Coll. - Prior Yr.	50,000	50,000	0	0	6
7	40140 Interest & Penalty	35,000	35,000	0	0	7
8	40150 Pick-up Taxes	0	0	0	0	8
9	40161 Payments in Lieu of Taxes - T.V.A.	1,500	1,500	0	0	9
10	40162 Payments in Lieu of Taxes - Local Utilities	90,000	90,000	0	0	10
11	40163 Payments in Lieu of Taxes - Other	8,500	8,500	0	0	11
12	40200 County Local Option Taxes					12
13	40210 Local Option Sales Tax	8,400,000	8,400,000	0	0	13
14	40220 Hotel/Motel Tax	0	0	0	0	14
15	40230 Local Amusement Tax	0	0	0	0	15
16	40240 Wheel Tax	190,000	190,000	0	0	16
17	40270 Business Tax	0	0	0	0	17
18	40280 Mineral Severance Tax	0	0	0	0	18
19	40290 Other County Local Option Tax	0	0	0	0	19
20	40300 Statutory Local Taxes					20
21	40320 Bank Excise Tax	100,000	100,000	0	0	21
22	40330 Wholesale Beer Tax	0	0	0	0	22
23	40340 Coal Severance Tax	0	0	0	0	23
24	40360 Other Statutory Local Taxes	0	0	0	0	24
25						25
26	40100 Total County Taxes	19,453,000	19,453,000	0	0	26
27						27
28	40600 City/Special School District Property Taxes					28
29	40610 Current Property Tax	0	0	0	0	29
30	40620 Prior Year's Property Tax	0	0	0	0	30
31	40630 Interest & Penalty	0	0	0	0	31
32	40640 Pick-up Taxes	0	0	0	0	32
33	40680 Payments in Lieu of Taxes	0	0	0	0	33
34	40700 City Local Option Taxes					34
35	40710 Local Option Sales Tax	0	0	0	0	35
36	40720 Hotel/Motel Tax	0	0	0	0	36
37	40730 Local Amusement Tax	0	0	0	0	37
38	40740 Business Tax	0	0	0	0	38
39						39
40	40600 Total City/Special School District Property Taxes	0	0	0	0	40
41						41
42	40000 Total Local Taxes	19,453,000	19,453,000	0	0	42

7-20-00

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ACCOUNT NO.	REVENUES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) FOOD SERVICE FUND	(5) FUND
1	41000	License and Permits				1
2	41100	License				2
3	41110	Marriage License	0	0	0	3
4	41150	Mobile Home License	0	0	0	4
5	41160	Other Permits	0	0	0	5
6	41500					6
7	41000	Total License and Permits	0	0	0	7
8						8
9	43000	Charges for Current Services				9
10	43500	Education Charges				10
11	43511	Tuition - Regular Day Students	0	0	0	11
12	43512	Tuition - Adult Education	0	0	0	12
13	43513	Tuition - Summer School	0	0	0	13
14	43515	Tuition - Other State Systems	1,875	1,875	0	14
15	43516	Tuition - Out of State Systems	0	0	0	15
16	43517	Tuition - Other	179,211	179,211	0	16
17	43521	Lunch Payments - Children	1,091,576	0	1,091,576	17
18	43522	Lunch Payments - Adults	185,930	0	185,930	18
19	43523	Income from Breakfast	101,460	0	101,460	19
20	43524	Special Milk Sales	0	0	0	20
21	43525	A la Carte Sales	483,000	0	483,000	21
22	43531	Transportation Other State Systems	1,000	1,000	0	22
23	43532	Transportation Out-of-State Systems	0	0	0	23
24	43541	Contract for Adm. Services With Other LEA's	0	0	0	24
25	43542	Contract for Inst. Services With Other LEA's	0	0	0	25
26	43570	Receipts from Individual Schools	90,000	90,000	0	26
27	43581	Community Service Fees - Children (Day Care)	0	0	0	27
28	43582	Community Service Fees - Adults	0	0	0	28
29	43800	Other Charges for Services	32,500	7,500	25,000	29
30						30
31	43000	Total Charges for Current Services	2,166,552	279,586	1,886,966	31
32						32
33						33
34						34
35						35
36						36
37						37
38						38
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7-20-00

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ACCOUNT NO.	REVENUES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) FOOD SERVICE FUND	(5) FUND
1	44000 Other Local Revenues					
2	44100 Recurring Items					
3	44110 Interest Earned	45,000	0	0	45,000	
4	44120 Lease/Rentals	10,000	10,000	0	0	
5	44130 Sale of Materials & Supplies	0	0	0	0	
6	44180 Retiree Insurance Payments	0	0	0	0	
7	44170 Miscellaneous Refunds	0	0	0	0	
8						
9	44500 Nonrecurring Items					
10	44510 Accrued Interest on Debt Issues	0	0	0	0	
11	44520 Insurance Recovery	460,829	460,829	0	0	
12	44530 Sale of Equipment	3,000	3,000	0	0	
13	44540 Sale of Property	0	0	0	0	
14	44580 Receipt of Materials - T & I House	0	0	0	0	
15	44580 Damages Recovered from Individuals	500	500	0	0	
16	44570 Contributions & Gifts	500	500	0	0	
17	44880 Other Local Revenues	2,000	2,000	0	0	
18						
19	44000 Total Other Local Revenues	521,829	476,829	0	45,000	
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System Name
320 HAMBLEN
FY 2000-2001 BUDGET DOCUMENT

ACCOUNT NO.	REVENUES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) FOOD SERVICE FUND	(5) FUND
1	46000 State of Tennessee					1
2	46500 State Education Funds					2
3	46511 State Education Program	21,280,000	21,280,000	0	0	3
4	46520 School Food Service	110,198	55,898	0	54,500	4
5	46550 Driver Education	25,410	25,410	0	0	5
6	46570 Literacy Coordination	0	0	0	0	6
7	46590 Other State Education Funds	25,000	25,000	0	0	7
8	46810 Career Ladder	724,798	724,798	0	0	8
9	46811 Career Ladder Evaluators and Special Contracts	0	0	0	0	9
10	46812 Career Ladder - Extended Contract	238,661	238,661	0	0	10
11	46720 Vocational Disadvantaged (V.I.P.)	0	0	0	0	11
12	46750 Vocational Workshop	0	0	0	0	12
13	46790 Adult Vocational	0	0	0	0	13
14	46790 Other Vocational	0	0	0	0	14
15						15
16	46500 Total State Education Funds	22,402,065	22,347,565	0	54,500	16
17						17
18	46800 Other State Revenues	0	0	0	0	18
19	46820 Income Tax	0	0	0	0	19
20	46830 Beer Tax	20,000	20,000	0	0	20
21	46850 Mixed Drink Tax	0	0	0	0	21
22	46851 State Revenue Sharing - TVA	134,033	134,033	0	0	22
23	46880 Other State Grants	146,226	146,226	0	0	23
24	46890 Other State Revenues	0	0	0	0	24
25						25
26	46800 Total Other State Revenues	300,259	300,259	0	0	26
27						27
28						28
29						29
30						30
31						31
32						32
33						33
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ACCOUNT NO.	REVENUES	(1) TOTAL ALL FUNDS	(2) GENERAL PURPOSE FUND 141	(3) FEDERAL PROJECTS FUND 142	(4) FOOD SERVICE FUND	(5) FUND
1 47000	Federal Government					1
2 47100	Federal Through State					2
3 47111	USDA School Lunch Program	2,201,877	1,100,959	0	1,100,918	3
4 47113	Breakfast	694,572	347,286	0	347,286	4
5 47114	USDA - Other	0	0	0	0	5
6 47120	Adult Basic Education	50,000	50,000	0	0	6
7 47131	Vocational Program Improvement	153,582	0	153,582	0	7
8 47132	Vocational Consumer and Homemaking	0	0	0	0	8
9 47133	Vocational Sex Ed.	0	0	0	0	9
10 47134	Vocational Displaced Homemakers	0	0	0	0	10
11 47136	Community Based Organizations	0	0	0	0	11
12 47138	Other Vocational	0	0	0	0	12
13 47141	Title I	1,154,381	0	1,154,381	0	13
14 47142	Title VI	231,893	0	231,893	0	14
15 47143	Education of the Handicapped Act - IDEA	960,436	60,000	900,436	0	15
16 47144	Education Edge	75,059	75,059	0	0	16
17 47188	Title II	41,102	0	41,102	0	17
18 47180	Title IX	0	0	0	0	18
19 47210	Job Training Partnership Act	0	0	0	0	19
20 47880	Other Federal Through State	128,788	92,698	36,090	0	20
21						21
22 47100	Total Federal Through State	5,691,490	1,728,002	2,517,284	1,448,204	22
23						23
24						24
25						25
26 47800	Direct Federal Revenues					26
27 47830	Public Law 874 - Maintenance & Operation	0	0	0	0	27
28 47840	ROTC Reimbursement	0	0	0	0	28
29 47860	Energy Grant	0	0	0	0	29
30 47870	Title VII - Bilingual Education	0	0	0	0	30
31 47880	Other Direct Federal Revenues	26,667	26,667	0	0	31
32						32
33 47800	Total Direct Federal Government	26,667	26,667	0	0	33
34						34
35 47000	Total Federal Government	5,718,157	1,752,869	2,517,284	1,448,204	35
36						36
37 140000	TOTAL REVENUES	50,581,862	44,809,908	2,517,284	3,434,870	37
38						38
39						39
40						40

7-20-00

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